

**GOMBE STATE
APPROPRIATION LAW,**

2025

GOMBE STATE APPROPRIATION LAW, 2025

A Law to authorize the issuance and Appropriation of a total sum of N369,902,500,000.00 (Three Hundred and Sixty-Nine Billion, Nine Hundred and Two Million, Five Hundred Thousand Naira) *only* from the Consolidated Revenue Fund of the State out of which the Sum of N116,004,715,000.00 (One Hundred and Sixteen Billion, Four Million, Seven Hundred and Fifteen Thousand Naira) *only*, is for Recurrent Expenditure while the balance of N253,897,785,000.00 (Two Hundred and Fifty-Three Billion, Eight Hundred and Ninety-Seven Million, Seven Hundred and Eighty-Five Thousand Naira) *only*, as Capital Expenditure from the consolidated revenue funds of the state for the year ending 31st December, 2025

ENACTED by the Gombe State House of Assembly as follows:-

- | | | |
|--|---------|---|
| <i>Citation and Commencement</i> | S.1 | This Law may be cited as the Gombe State Appropriation Law, 2025 and shall come into force on _____ day of _____ 2025. |
| <i>Appropriation of the sum of N369,902,500,000.00</i> | S.2 (1) | The Accountant-General may when authorized to do so by a warrant signed by the Governor pay out of the Consolidated Revenue Fund of the State the sum specified by the warrant which shall not exceed the aggregate of N369,902,500,000.00 (Three Hundred and Sixty-Nine Billion, Nine Hundred and Two Million, Five Hundred Thousand Naira) <i>only</i> being Recurrent and Capital Expenditure for the Services of the State for the Year 2025. |
| | (2) | The amount mentioned in sub-section (1) shall be appropriated in the manner specified in Schedule A,B,C,D and E of this law. |
| <i>Use of Funds</i> | S.3 | The sum appropriated in the manner against each Head and Sub-Heads shall be used as specified by the head or sub-heads of schedules A,B,C,D and E of this Law. |
| <i>Interpretation</i> | S.4 | Unless the context otherwise provides: "Governor" means the Governor of Gombe State. "House" means Gombe State House of Assembly. "Accountant General" means Accountant General of Gombe State "Warrant" means Authority to draw funds. |

Scheduled A

Gombe State Government 2025 Budget
2025 Consolidated Budget Summary

| Description | Approved Budget 2025 |
|---|---------------------------|
| Projected Funds Available | |
| Opening Balance | |
| Opening Balance | 120,000,000,000.00 |
| Total: | 120,000,000,000.00 |
| Recurrent Revenue | |
| STATUTORY ALLOCATION | 15,000,000,000.00 |
| SHARE OF VAT | 50,000,000,000.00 |
| INDEPENDENT REVENUE | 25,660,245,000.00 |
| OTHER FAAC | 55,250,000,000.00 |
| Total: | 145,910,245,000.00 |
| Projected Funds Available Total: | 265,910,245,000.00 |
| | |
| Expenditure | |
| Recurrent Expenditure | |
| Personnel | 32,245,765,000.00 |
| Overhead | 38,088,750,000.00 |
| SOCIAL BENEFITS | 8,034,000,000.00 |
| Grants and Subsidies | 411,200,000.00 |
| Debt Service | 37,225,000,000.00 |
| Total: | 116,004,715,000.00 |
| | |
| Capital Expenditure | |
| Administrative | 9,488,000,000.00 |
| Economic | 178,403,600,000.00 |
| Law and Justice | 3,908,000,000.00 |
| Social | 62,098,185,000.00 |
| Total: | 253,897,785,000.00 |
| Expenditure Total: | 369,902,500,000.00 |
| | |
| Capital Receipts | |
| Capital Receipts | |

| | |
|--------------------------------|---------------------------|
| Transfer from CRF to CDF | 149,905,530,000.00 |
| Grants | 18,020,000,000.00 |
| Loans | 94,200,000,000.00 |
| Other Capital Receipts | 4,500,000,000.00 |
| Total: | 266,625,530,000.00 |
| Capital Receipts Total: | 266,625,530,000.00 |
| Balance | |
| Closing Balance | |
| Closing Balance | 12,727,745,000.00 |
| Total: | 12,727,745,000.00 |
| Balance Total: | 12,727,745,000.00 |

Scheduled B

Gombe State Government 2025 Budget Capital Receipts by Economic Classification

| Code | Economic | Approved 2025 Budget |
|-------------------------------|---|---------------------------|
| Total Capital Receipts | | 116,720,000,000.00 |
| 13 | AID AND GRANTS | 18,020,000,000.00 |
| 1302 | GRANTS | 18,020,000,000.00 |
| 130201 | DOMESTIC GRANTS | 15,720,000,000.00 |
| 13020101 | CURRENT GRANTS FROM FGN | 12,500,000,000.00 |
| 13020102 | CAPITAL GRANTS FROM FGN | 3,220,000,000.00 |
| 130202 | FOREIGN GRANTS | 2,300,000,000.00 |
| 13020202 | CAPITAL FOREIGN GRANTS | 2,300,000,000.00 |
| | | |
| 14 | CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS | 98,700,000,000.00 |
| 1402 | OTHER CAPITAL RECEIPTS | 4,500,000,000.00 |
| 140201 | OTHER CAPITAL RECEIPTS | 4,500,000,000.00 |
| 14020103 | FGN Re-imburement on Projects | 2,000,000,000.00 |
| 14020104 | LG Contribution to Join Projects | 2,500,000,000.00 |
| | | |
| 1403 | LOANS/ BORROWINGS RECEIPT | 94,200,000,000.00 |
| 140301 | DOMESTIC LOANS/ BORROWINGS RECEIPT | 7,000,000,000.00 |
| 14030101 | DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS | 2,000,000,000.00 |
| 14030102 | DOMESTIC LOANS/ BORROWINGS FROM GOVERNMENT ENTITIES | - |
| 14030103 | DOMESTIC LOANS/ BORROWINGS FROM OTHER CAPITAL MARKET | 5,000,000,000.00 |
| 140302 | INTERNATIONAL LOANS/ BORROWINGS RECEIPT | 87,200,000,000.00 |
| 14030201 | INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS | 87,200,000,000.00 |

Scheduled C

Gombe State 2025 Budget Summary of Recurrent Revenue by Administrative Classification

| Admin Code | Description | Approved Budget 2025 |
|--------------------------------|---|---------------------------|
| Total Recurrent Revenue | | 145,910,245,000.00 |
| 01000000000 | Administrative | 409,500,000.00 |
| 01120000000 | Gombe State House of Assembly | 6,000,000.00 |
| 011200300100 | Gombe State House of Assembly | 5,000,000.00 |
| 011200400100 | Gombe State House of Assembly Service Comm. | 1,000,000.00 |
| 12300000000 | Ministry of Information, Culture and Ethical Orientation | 141,000,000.00 |
| 012300100100 | Ministry of Information, Culture and Ethical Orientation | 11,000,000.00 |
| 012300400100 | Gombe Media Corporation | 130,000,000.00 |
| 01250000000 | Office of the Head of Civil Service | 3,500,000.00 |
| 012503400100 | Estabs & Service Matters Department | 3,500,000.00 |
| 01400000000 | Office of the Auditor General | 4,500,000.00 |
| 014000100100 | Office of the Auditor General - State | 2,500,000.00 |
| 014000200100 | Office of the Auditor General - Local Government | 2,000,000.00 |
| 01470000000 | Civil Service Commission | 7,500,000.00 |
| 014700100100 | Civil Service Commission | 7,500,000.00 |
| 01480000000 | Gombe State Independent Electoral Commission | |
| 014800100100 | Gombe State Independent Electoral Commission | |
| 01490000000 | Local Government Service Commission | 6,000,000.00 |
| 014900100100 | Local Government Service Commission | 6,000,000.00 |
| 01610000000 | Office of the Secretary to the State Government | 241,000,000.00 |
| 016100100100 | Office of the Secretary to the State Government | |
| 016101000100 | Budget Mon. and Price Intell. Unit (Due Process) | 235,000,000.00 |
| 016103700100 | Muslim Pilgrims Welfare Board | 3,000,000.00 |
| 016103800200 | Christian Pilgrims Welfare Board | 3,000,000.00 |
| 02000000000 | Economic | 139,364,020,000.00 |
| 02150000000 | Ministry of Agriculture, Animal Husbandry and Cooperatives | 851,850,000.00 |
| 021500100100 | Ministry of Agriculture, Animal Husbandry and Cooperatives | 851,850,000.00 |
| 021511000100 | Gombe State Agricultural Supply Company (GOSAC) | - |
| 02200000000 | Ministry of Finance and Economic Development | 134,616,000,000.00 |

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|---------------------|--|-------------------------|
| 022000100100 | Ministry of Finance and Economic Development | 110,000,000.00 |
| 022000700100 | Office of the Accountant General | 120,685,000,000.00 |
| 022000800100 | Gombe State Internal Revenue Services | 13,821,000,000.00 |
| | | |
| 022200000000 | Ministry of Trade, Industry and Tourism | 34,000,000.00 |
| 022200100100 | Ministry of Trade, Industry and Tourism | 34,000,000.00 |
| 022201800100 | Gombe State Property Development Company | |
| 022800000000 | Ministry of Science, Technology and Innovation | 8,400,000.00 |
| 022800100100 | Ministry of Science, Technology and Innovation | 8,400,000.00 |
| | | |
| 023300000000 | Ministry of Energy and Mineral Resources | 170,000,000.00 |
| 023300100100 | Ministry of Energy and Mineral Resources | 170,000,000.00 |
| | | |
| 023400000000 | Ministry of Works, Housing and Transport | 2,860,500,000.00 |
| 023400100100 | Ministry of Works, Housing and Transport | 2,742,500,000.00 |
| 023400200100 | Directorate of Rural Roads | - |
| 023400600100 | Gombe State Urban Planning And Development Board (Governor's Office) | 118,000,000.00 |
| | | |
| 025200000000 | Ministry of Water Resources, Environment and Forest Resources | 113,320,000.00 |
| 025200100100 | Ministry of Water, Environment and Forest Resources | 23,320,000.00 |
| 025200200100 | Gombe Goes Green (3G) Coordination Office | |
| 025200300100 | Gombe State Environmental Protection Agency (GOSEPA) | 7,000,000.00 |
| 025210200100 | Gombe State Water Board | 64,000,000.00 |
| 025220100100 | Small Towns Water Supply and Sanitation Agency (SToWASSA) | 19,000,000.00 |
| 026000000000 | Lands and Survey (Governors Office) | 709,950,000.00 |
| 026000100100 | Directorate of Lands | - |
| 026000200100 | Gombe Geographic Information System (GOGIS) | 693,450,000.00 |
| 026000300100 | Office of the Surveyor General | 16,500,000.00 |
| | | |
| 030000000000 | Law and Justice | 96,750,000.00 |
| 031800000000 | Judicial Service Commission | 50,350,000.00 |
| 031801100100 | Judicial Service Commission | 4,000,000.00 |
| 031805100100 | High Court of Justice | 40,500,000.00 |
| 031805300100 | Sharia Court of Appeal | 5,850,000.00 |
| | | |
| 032600000000 | Ministry of Justice | 46,400,000.00 |
| 032600100100 | Ministry of Justice | - |
| 032600600100 | College of Education & Legal Studies Nafada | 46,400,000.00 |

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|--------------|---|-------------------------|
| 050000000000 | Social | 6,039,975,000.00 |
| 051300000000 | Ministry of Youth and Sports Development | 9,550,000.00 |
| 051300100100 | Ministry of Youth and Sports Development | 2,550,000.00 |
| 051300400100 | Sports Commission | 7,000,000.00 |
| 051305500100 | Gombe State Agency for Community and Social Dev. (Governor's Office) | |
| 051400000000 | Ministry of Women Affairs & Social Development | 5,950,000.00 |
| 051400100100 | Ministry of Women Affairs & Social Development | 5,950,000.00 |
| 051700000000 | Ministry of Education | 43,800,000.00 |
| 051700100100 | Ministry of Education | 40,500,000.00 |
| 051700300100 | State Universal Basic Education | 1,000,000.00 |
| 051701700100 | Teachers Service Commission | 2,300,000.00 |
| 052100000000 | Ministry of Health | 684,500,000.00 |
| 052100100100 | Ministry of Health | 466,200,000.00 |
| 052101100100 | College of Nursing & Mid-Wifery | 56,500,000.00 |
| 052101500100 | Gombe State Traditional Medicine Board | 4,500,000.00 |
| 052101600100 | College of Health Technology | 31,300,000.00 |
| 052110300100 | Gombe State Contributory Healthcare Management Agency (GoHealth) | 126,000,000.00 |
| 055100000000 | Ministry for Local Government and Community Development | 4,015,000,000.00 |
| 055100100100 | Ministry for Local Government and Community Development | 4,015,000,000.00 |
| 056300000000 | Ministry of Higher Education | 1,281,175,000.00 |
| 056300100100 | Ministry of Higher Education | 21,500,000.00 |
| 056301800100 | State Polytechnic Bajoga | 31,000,000.00 |
| 056301900100 | College of Education Billiri | 31,325,000.00 |
| 056302000100 | Gombe State University | 1,187,350,000.00 |
| 056302000200 | Gombe State University of Science and Technology Kumo | |
| 056302100200 | Scholarship Board | 10,000,000.00 |

Scheduled D

Gombe State 2025 Budget
Summary of Recurrent Expenditure By MDA

| Admin Code | Description | Approved Budget 2025 |
|------------------------|---|---------------------------|
| Total Recurrent | Expenditure | 116,004,715,000.00 |
| 01000000000 | Administrative | 34,578,530,000.00 |
| 01110000000 | Governors Office | 19,053,800,000.00 |
| 011100100100 | Office of the Governor | 10,420,000,000.00 |
| 011100100200 | Deputy Governor's Office | 525,000,000.00 |
| 011103300100 | Gombe State Agency for the Control of Aids | 52,000,000.00 |
| 011103500100 | Gombe State Pension Bureau | 8,028,500,000.00 |
| 011103500300 | Gombe State Joint Project Development Agency | 28,300,000.00 |
| 011103500400 | Development Partners Coordination Office (Governor's Office) | |
| 01120000000 | Gombe State House of Assembly | 6,122,400,000.00 |
| 011200300100 | Gombe State House of Assembly | 5,566,800,000.00 |
| 011200400100 | Gombe State House of Assembly Service Comm. | 555,600,000.00 |
| 01230000000 | Ministry of Information, Culture and Ethical Orientation | 611,080,000.00 |
| 012300100100 | Ministry of Information, Culture and Ethical Orientation | 245,900,000.00 |
| 012300400100 | Gombe Media Corporation | 349,800,000.00 |
| 012305500100 | Gombe Printing and Publishing Company | 15,380,000.00 |
| 01240000000 | Ministry of Internal Security and Home Affairs | 76,550,000.00 |
| 012400100100 | Ministry of Internal Security and Home Affairs | 76,550,000.00 |
| 01250000000 | Office of the Head of Civil Service | 1,267,000,000.00 |
| 012500100100 | Office of the Head of Civil Service | 660,100,000.00 |
| 012500500700 | Service Welfare Department | 28,600,000.00 |
| 012503400100 | Estabs & Service Matters Department | 578,300,000.00 |
| 01400000000 | Office of the Auditor General | 834,200,000.00 |
| 014000100100 | Office of the Auditor General - State | 680,400,000.00 |
| 014000200100 | Office of the Auditor General - Local Government | 153,800,000.00 |
| 01470000000 | Civil Service Commission | 125,000,000.00 |
| 014700100100 | Civil Service Commission | 125,000,000.00 |

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|---------------|--|-------------------|
| 014800000000 | Gombe State Independent Electoral Commission | 137,100,000.00 |
| 014800100100 | Gombe State Independent Electoral Commission | 137,100,000.00 |
| | | |
| 014900000000 | Local Government Service Commission | 127,700,000.00 |
| 014900100100 | Local Government Service Commission | 72,500,000.00 |
| 014900200100 | Local Government Pension Board | 55,200,000.00 |
| | | |
| 016100000000 | Office of the Secretary to the State Government | 6,159,150,000.00 |
| 016100100100 | Office of the Secretary to the State Government | 4,252,100,000.00 |
| 016100200100 | Fire Service Directorate | 25,700,000.00 |
| 016100400100 | Human Capital Development Agency | - |
| 016100500100 | Sustainable Development Goals (SDG's Office) | 15,000,000.00 |
| | Projects Implementation Monitoring and Evaluation (PIME) | - |
| 016100600100 | Projects Implementation Monitoring and Evaluation (PIME) | - |
| 016100800100 | State Emergency Management Agency (SEMA) | 44,700,000.00 |
| 016101000100 | Budget Mon. and Price Intell. Unit (Due Process) | 33,300,000.00 |
| 016101200100 | Directorate of Research, Documentation and ICT | 80,000,000.00 |
| 016103700100 | Muslim Pilgrims Welfare Board | 929,500,000.00 |
| 016103800200 | Christian Pilgrims Welfare Board | 453,900,000.00 |
| 016104500100 | Gombe State Bureau of Public Service Reform | 299,950,000.00 |
| 016111300100 | Directorate of Protocol | 25,000,000.00 |
| ,016500000000 | Ministry of Special Duties and Regional Integration | 64,550,000.00 |
| ,016500100100 | Ministry of Special Duties and Regional Integration | 64,550,000.00 |
| | | |
| 020000000000 | Economic | 48,321,445,000.00 |
| | Ministry of Agriculture, Animal Husbandry and Cooperatives | |
| 021500000000 | Ministry of Agriculture, Animal Husbandry and Cooperatives | 907,800,000.00 |
| | Ministry of Agriculture, Animal Husbandry and Cooperatives | |
| 021500100100 | Ministry of Agriculture, Animal Husbandry and Cooperatives | 699,800,000.00 |
| 021510200100 | Gombe State Agric. Dev. Program(GSADP) | 208,000,000.00 |
| 021511000100 | Gombe State Agricultural Supply Company (GOSAC) | - |
| | | |
| 022000000000 | Ministry of Finance and Economic Development | 43,419,150,000.00 |
| 022000100100 | Ministry of Finance and Economic Development | 1,828,250,000.00 |
| 022000200100 | Debt Management Agency | 518,800,000.00 |
| 022000700100 | Office of the Accountant General | 40,021,000,000.00 |
| 022000800100 | Gombe State Internal Revenue Services | 1,051,100,000.00 |
| | Gombe Revenue Optimisation Company Limited | |
| 022005300100 | GROCOL | - |
| | | |
| 022200000000 | Ministry of Trade, Industry and Tourism | 288,000,000.00 |
| 022200100100 | Ministry of Trade, Industry and Tourism | 226,300,000.00 |

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|---------------------|--|-------------------------|
| 022201800100 | Gombe State Property Development Company | |
| 022201900100 | Gombe State Investment Promotion Agency | |
| 022205100100 | Gombe State Small Business Enterprises Development Agency | 61,700,000.00 |
| | | |
| 022800000000 | Ministry of Science, Technology and Innovation | 149,300,000.00 |
| 022800100100 | Ministry of Science, Technology and Innovation | 149,300,000.00 |
| 022800700100 | Gombe Information Technology Development Agency | - |
| | | |
| 023300000000 | Ministry of Energy and Mineral Resources | 133,550,000.00 |
| 023300100100 | Ministry of Energy and Mineral Resources | 133,550,000.00 |
| 023305100100 | Gombe State Energy and Minerals Development Agency | - |
| | | |
| 023400000000 | Ministry of Works, Housing and Transport | 1,055,035,000.00 |
| 023400100100 | Ministry of Works, Housing and Transport | 592,000,000.00 |
| 023400200100 | Directorate of Rural Roads | 48,500,000.00 |
| 023400400100 | State Road Maintenance Agency | 23,200,000.00 |
| 023400500100 | Gombe State Housing Corporation | 173,100,000.00 |
| 023400600100 | Gombe State Urban Planning And Development Board (Governor's Office) | 218,235,000.00 |
| | | |
| 023800000000 | Ministry of Budget and Economic Planning | 686,500,000.00 |
| 023800100100 | Ministry of Budget and Economic Planning | 532,900,000.00 |
| 023800200100 | Gombe State Local Government Economic Planning Bureau | - |
| 023800400100 | State Bureau of Statistics | 153,600,000.00 |
| | | |
| 025000000000 | Fiscal Responsibility Commission | 54,400,000.00 |
| 025000100100 | Fiscal Responsibility Commission | 54,400,000.00 |
| | | |
| 025200000000 | Ministry of Water Resources, Environment and Forest Resources | 1,343,710,000.00 |
| 025200100100 | Ministry of Water, Environment and Forest Resources | 596,400,000.00 |
| 025200200100 | Gombe Goes Green (3G) Coordination Office | 15,000,000.00 |
| 025200300100 | Gombe State Environmental Protection Agency (GOSEPA) | 88,000,000.00 |
| 025210200100 | Gombe State Water Board | 494,010,000.00 |
| 025210300100 | Rural Water Supply and Sanitation Agency (RUWASSA) | 12,800,000.00 |

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|---------------------|---|--------------------------|
| 25210400100 | Sustainable Urban and Rural Water Supply Sanitation and Hygiene (SURWASH) | 98,500,000.00 |
| 25220100100 | Small Towns Water Supply and Sanitation Agency (SToWASSA) | 39,000,000.00 |
| 026000000000 | Lands and Survey (Govenors Office) | 284,000,000.00 |
| 026000100100 | Directorate of Lands | 79,000,000.00 |
| 026000200100 | Gombe Geographic Information System (GOGIS) | 134,200,000.00 |
| 026000300100 | Office of the Surveyor General | 70,800,000.00 |
| 030000000000 | Law and Justice | 3,982,720,000.00 |
| 031800000000 | Judicial Service Comission | 2,713,670,000.00 |
| 031801100100 | Judicial Service Comission | 205,650,000.00 |
| 031805100100 | High Court of Justice | 2,116,500,000.00 |
| 031805300100 | Sharia Court of Appeal | 391,520,000.00 |
| 032600000000 | Ministry of Justice | 1,269,050,000.00 |
| 032600100100 | Ministry of Justice | 626,150,000.00 |
| 032600600100 | College of Education & Legal Studies Nafada | 642,900,000.00 |
| 050000000000 | Social | 29,122,020,000.00 |
| 051300000000 | Ministry of Youth and Sports Development | 984,850,000.00 |
| 051300100100 | Ministry of Youth and Sports Development | 132,400,000.00 |
| 051300200100 | Gombe Security, Traffic & Environmental Corps (G-TEC) | 438,500,000.00 |
| 051300300100 | National Youth Service Corps | 43,000,000.00 |
| 051300400100 | Sports Commission | 154,500,000.00 |
| 051300500100 | Gombe United | 184,000,000.00 |
| 051300600100 | Gombe State Agency for Social Investment Programmes | 27,150,000.00 |
| 051305500100 | Gombe State Agency for Community and Social Dev. (Governor's Office) | 5,300,000.00 |
| 051400000000 | Ministry of Women Affairs & Social Development | 285,500,000.00 |
| 051400100100 | Ministry of Women Affairs & Social Development | 285,500,000.00 |
| 051700000000 | Ministry of Education | 7,998,940,000.00 |
| 051700100100 | Ministry of Education | 7,189,000,000.00 |
| 051700300100 | State Universal Basic Education | 357,300,000.00 |
| 051700800100 | Gombe State Library Board | 56,400,000.00 |
| 051701000100 | Adult and Non Formal Education | 319,100,000.00 |
| 051701700100 | Teachers Service Commission | 77,140,000.00 |

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|--------------|--|-------------------|
| 052100000000 | Ministry of Health | 11,335,000,000.00 |
| 052100100100 | Ministry of Health | 826,900,000.00 |
| 052100300100 | Primary Health Care Development Agency | 625,400,000.00 |
| 052101100100 | College of Nursing & Mid-Wifery | 235,200,000.00 |
| 052101500100 | Gombe State Traditional Medicine Board | 20,800,000.00 |
| 052101600100 | College of Health Technology | 792,200,000.00 |
| 052110200100 | Gombe State Hospital Services Management Board | 7,834,000,000.00 |
| 052110300100 | Gombe State Contributory Healthcare Management Agency (GoHealth) | 898,000,000.00 |
| 052110400100 | Gombe State Medical Consumables & Drug Management Agency | 102,500,000.00 |
| 055100000000 | Ministry for Local Government and Community Development | 173,000,000.00 |
| 055100100100 | Ministry for Local Government and Community Development | 173,000,000.00 |
| 056300000000 | Ministry of Higher Education | 8,344,730,000.00 |
| 056300100100 | Ministry of Higher Education | 97,430,000.00 |
| 056301800100 | State Polytechnic Bajoga | 946,700,000.00 |
| 056301900100 | College of Education Billiri | 921,800,000.00 |
| 056302000100 | Gombe State University | 6,331,000,000.00 |
| 056302000200 | Gombe State University of Science and Technology Kumo | |
| 056302100200 | Scholarship Board | 47,800,000.00 |

Scheduled E

**Gombe State 2025 Budget
Summary Capital Expenditure By Administrative Classification**

| Organisaton Co | Organisaton Name | Approved Budget 2025 |
|----------------------------------|---|-----------------------------|
| Total Capital Expenditure | | 253,897,785,000.00 |
| 01000000000 | Administrative | 9,488,000,000.00 |
| 01110000000 | Governors Office | 5,019,500,000.00 |
| 011100100200 | Deputy Governor's Office | 325,000,000.00 |
| 011103300100 | Gombe State Agency for the Control of Aids | 49,500,000.00 |
| 011103500100 | Gombe State Pension Bureau | 20,000,000.00 |
| 011103500300 | Gombe State Joint Project Development Agency | 4,625,000,000.00 |
| | | |
| 01120000000 | Gombe State House of Assembly | 2,250,000,000.00 |
| 011200300100 | Gombe State House of Assembly | 2,100,000,000.00 |
| 011200400100 | Gombe State House of Ass. Service Comm. | 150,000,000.00 |
| | | |
| 01230000000 | Ministry of Information, Culture and Ethical Orientation | 749,000,000.00 |
| 012300100100 | Ministry of Information, Culture and Ethical Orientation | 539,000,000.00 |
| 012300400100 | Gombe Media Corperation | 210,000,000.00 |
| | | |
| 01240000000 | Ministry of Internal Security and Home Affairs | 200,000,000.00 |
| 012400100100 | Ministry of Internal Security and Home Affairs | 200,000,000.00 |
| | | |
| 01250000000 | Office of the Head of Civil Service | 168,000,000.00 |
| 012500100100 | Office of the Head of Civil Service | 148,000,000.00 |
| 012503400100 | Estabs & Service Matters Department | 20,000,000.00 |
| | | |
| 01400000000 | Office of the Auditor General | 170,000,000.00 |
| 014000100100 | Office of the Auditor General - State | 170,000,000.00 |
| | | |
| 01470000000 | Civil Service Commission | 35,000,000.00 |
| 014700100100 | Civil Service Commission | 35,000,000.00 |
| | | |

| | | |
|--------------|--|--------------------|
| 014800000000 | Gombe State Independent Electoral Commission | 35,000,000.00 |
| 014800100100 | Gombe State Independent Electoral Commission | 35,000,000.00 |
| | | |
| 014900000000 | Local Government Service Commission | 56,500,000.00 |
| 014900100100 | Local Government Service Commission | 45,000,000.00 |
| 014900200100 | Local Government Pension Board | 11,500,000.00 |
| | | |
| 016100000000 | Office of the Secretary to the State Government | 345,000,000.00 |
| 016100100100 | Office of the Secretary to the State Government | - |
| 016100400100 | Human Capital Development Agency | |
| 016100600100 | Projects Implementation Monitoring and Evaluation (PIME) | |
| 016100800100 | State Emergency Management Agency (SEMA) | 243,000,000.00 |
| 016101000100 | Budget Mon. and Price Intell. Unit (Due Process) | 15,000,000.00 |
| 016103700100 | Muslim Pilgrims Welfare Board | 30,000,000.00 |
| 016103800200 | Christian Pilgrims Welfare Board | 57,000,000.00 |
| 016104500100 | Gombe State Bureau of Public Service Reform | |
| | | |
| 165000000000 | Ministry of Special Duties and Regional Integration | 460,000,000.00 |
| 165000001000 | Ministry of Special Duties and Regional Integration | 460,000,000.00 |
| | | |
| 020000000000 | Economic | 178,403,600,000.00 |
| 021500000000 | Ministry of Agriculture, Animal Husbandry and Coop | 11,884,000,000.00 |
| 021500100100 | Ministry of Agriculture, Animal Husbandry and Coope | 11,639,000,000.00 |
| 021510200100 | Gombe State Agric. Dev. Program(GSADP) | 245,000,000.00 |
| 021511000100 | Gombe State Agricultural Supply Company (GOSAC) | - |
| | | |
| 022000000000 | Ministry of Finance and Economic Development | 14,055,000,000.00 |
| 022000100100 | Ministry of Finance and Economic Development | 12,230,000,000.00 |
| 022000200100 | Debt Management Agency | 80,000,000.00 |
| 022000700100 | Office of the Accountant General | 875,000,000.00 |
| 022000800100 | Gombe State Internal Revenue Services | 870,000,000.00 |
| | | |
| 022200000000 | Ministry of Trade, Industry and Tourism | 4,052,000,000.00 |
| 022200100100 | Ministry of Trade, Industry and Tourism | 3,922,000,000.00 |
| 022201800100 | Gombe State Property Development Company | |
| 022205100100 | Gombe State Small Business Enterprises Developmen | 130,000,000.00 |

| | | |
|---------------|---|-------------------|
| | | |
| 022800000000 | Ministry of Science, Technology and Innovation | 233,100,000.00 |
| 022800100100 | Ministry of Science, Technology and Innovation | 233,100,000.00 |
| | | |
| 023300000000 | Ministry of Energy and Mineral Resources | 435,000,000.00 |
| 023300100100 | Ministry of Energy and Mineral Resources | 435,000,000.00 |
| | | |
| 023400000000 | Ministry of Works, Housing and Transport | 84,415,500,000.00 |
| 023400100100 | Ministry of Works, Housing and Transport | 79,050,000,000.00 |
| 023400200100 | Directorate of Rural Roads | 4,045,500,000.00 |
| 023400400100 | State Road Maintenance Agency | 125,000,000.00 |
| 023400500100 | Gombe State Housing Corporation | 200,000,000.00 |
| 023400600100 | Gombe State Urban Planning And Development Board | 995,000,000.00 |
| | | |
| 023800000000 | Ministry of Budget and Economic Planning | 3,040,000,000.00 |
| 023800100100 | Ministry of Budget and Economic Planning | 2,984,000,000.00 |
| 023800400100 | State Bureau of Statistics | 56,000,000.00 |
| | | |
| 025000000000 | Fiscal Responsibility Commission | 15,500,000.00 |
| 025000100100 | Fiscal Responsibility Commission | 15,500,000.00 |
| | | |
| 025200000000 | Ministry of Water Resources, Environment and Forest Resources | 57,784,500,000.00 |
| 025200100100 | Ministry of Water, Environment and Forest Resources | 17,267,500,000.00 |
| 025200200100 | Gombe Goes Green (3G) Coordination Office | 150,000,000.00 |
| 025200300100 | Gombe State Environmental Protection Agency (GOSEPA) | 8,647,000,000.00 |
| 025210200100 | Gombe State Water Board | 10,477,000,000.00 |
| 025210300100 | Rural Water Supply and Sanitation Agency (RUWASSA) | 8,900,000,000.00 |
| ,025220100100 | Small Towns Water Supply and Sanitation Agency (SToWASSA) | 12,343,000,000.00 |
| 026000000000 | Lands and Survey (Governors Office) | 2,489,000,000.00 |
| 026000100100 | Directorate of Lands | 1,530,000,000.00 |
| 026000200100 | Gombe Geographic Information System (GOGIS) | 859,000,000.00 |
| 026000300100 | Office of the Surveyor General | 100,000,000.00 |
| | | |
| 030000000000 | Law and Justice | 3,908,000,000.00 |

| | | |
|--------------|--|-------------------|
| 031800000000 | Judicial Service Commission | 2,045,000,000.00 |
| 031801100100 | Judicial Service Commission | 100,000,000.00 |
| 031805100100 | High Court of Justice | 1,250,000,000.00 |
| 031805300100 | Sharia Court of Appeal | 695,000,000.00 |
| | | |
| 032600000000 | Ministry of Justice | 1,863,000,000.00 |
| 032600100100 | Ministry of Justice | 160,500,000.00 |
| 032600600100 | College of Education & Legal Studies Nafada | 1,702,500,000.00 |
| | | |
| 050000000000 | Social | 62,098,185,000.00 |
| 051300000000 | Ministry of Youth and Sports Development | 2,440,000,000.00 |
| 051300100100 | Ministry of Youth and Sports Development | 1,180,000,000.00 |
| | Gombe Security, Traffic & Environmental Corps (G-TEC) | |
| 051300200100 | | 10,000,000.00 |
| 051300400100 | Sports Commission | 120,000,000.00 |
| | Gombe State Agency for Social Investment Programmes | |
| 051300600100 | | 80,000,000.00 |
| | Gombe State Agency for Community and Social Dev. (Governor's Office) | |
| 051305500100 | | 1,050,000,000.00 |
| | | |
| 051400000000 | Ministry of Women Affairs & Social Development | 775,500,000.00 |
| 051400100100 | Ministry of Women Affairs & Social Development | 775,500,000.00 |
| | | |
| 051700000000 | Ministry of Education | 25,242,500,000.00 |
| 051700100100 | Ministry of Education | 19,841,000,000.00 |
| 051700300100 | State Universal Basic Education | 5,372,000,000.00 |
| 051700800100 | Gombe State Library Board | 10,000,000.00 |
| 051701000100 | Adult and Non Formal Education | 19,500,000.00 |
| | | |
| 052100000000 | Ministry of Health | 21,456,185,000.00 |
| 052100100100 | Ministry of Health | 5,163,000,000.00 |
| 052100300100 | Primary Health Care Development Agency | 14,742,000,000.00 |
| 052101100100 | College of Nursing & Mid-Wifery | |
| 052101600100 | College of Health Technology | 200,000,000.00 |
| | | |
| 052110200100 | Gombe State Hospital Services Management Board | |
| | Gombe State Contributory Healthcare Management Agency (GoHealth) | |
| 052110300100 | | |


| | | |
|--------------|--|--------------------------|
| 052110400100 | Gombe State Medical Consumables & Drug Management Agency | 1,351,185,000.00 |
| | | |
| 055100000000 | Ministry for Local Government and Community Development | 115,000,000.00 |
| 055100100100 | Ministry for Local Government and Community Development | 115,000,000.00 |
| | | |
| 056300000000 | Ministry of Higher Education | 12,069,000,000.00 |
| 056300100100 | Ministry of Higher Education | 2,309,000,000.00 |
| 056301800100 | State Polytechnic Bajoga | 3,155,000,000.00 |
| 056301900100 | College of Education Billiri | 1,705,000,000.00 |
| 056302000100 | Gombe State University | 4,900,000,000.00 |
| 056302000200 | Gombe State University of Science and Technology Kumo | - |
| 056302100200 | Scholarship Board | |

SUMMARY OF GOMBE STATE APPROPRIATION LAW, 2025

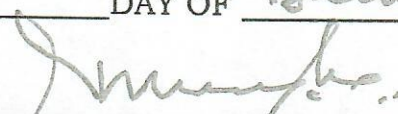
| SHORT TITLE | LONG TITTLE | SUMMARY OF CONTENTS | DATE PASSED |
|-------------------------------------|--|--|--------------------------------|
| Gombe State Appropriation Law, 2025 | A Law to provide for the issuance and appropriation from the Consolidated Revenue Funds of Gombe State, a total of N369,902,500,000.00 (Three hundred and Sixty-Nine Billion, Nine Hundred and Two Million, Five Hundred Thousand Naira) only | A Law to authorize the issuance and appropriation of a total of N369,902,500,000.00 (Three hundred and Sixty-Nine Billion, Nine Hundred and Two Million, Five Hundred Thousand Naira) only Comprising of N 116,004,715,000.00 (One Hundred and Sixteen Billion, Four Million, Seven Hundred and Fifteen Thousand Naira) only, being Recurrent Expenditure and N 253,897,785,000.00 (Two Hundred and Fifty-Three Billion, Eight Hundred and Ninety-Seven Million, Seven Hundred and Eighty-Five Thousand Naira) only as Capital Expenditure from the Consolidated Revenue Funds of the State for the year ending 31 st December, 2025. | 2 nd December, 2024 |

CERTIFICATION

I certify that this Law has been carefully compared by me with the decision reached by the Honourable House and found by me to be true and correct assertion of the Hon. House and this is in accordance with the provision of the Authentication Act, CAP A2 Laws of the Federation of Nigeria 2004.


BARR. RUKAIYATU A JALO
CLERK-TO-THE-HOUSE

I ASSENT THIS 23rd DAY OF December 2024


MUHAMMAD INUWA YAHAYA
GOVERNOR, GOMBE STATE

