



**GOMBE STATE GOVERNMENT**



# **GOMBE STATE 2023 CITIZENS BUDGET**



***BUDGET OF CONTINUOUS  
CONSOLIDATION***





# GOVERNOR MUHAMMADU INUWA YAHAYA





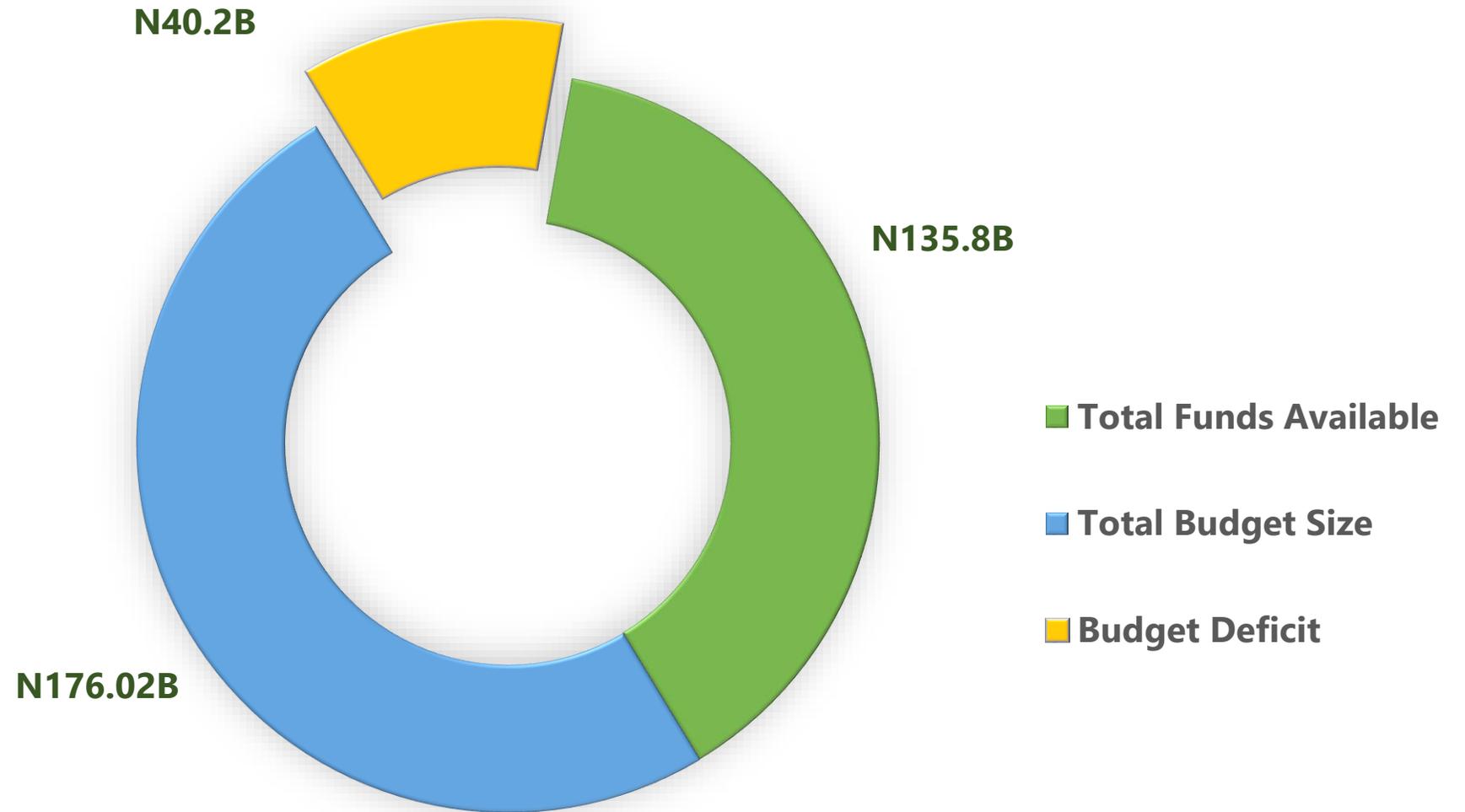
# WHY THE CITIZENS' BUDGET



- 🗣️ Citizens' Budget explains in simple terms how government plans to raise the needed revenues to implement its policies and programmes to help improve the living standards of the people of Gombe State. This document focuses on what government intends to do in 2023, in the major sectors of the economy including health, education, agriculture and energy et al.
- 🗣️ In a democracy, every citizen has the right to know how commonwealth is being expended in the delivery of public infrastructure and services.



# 2023 BUDGET SUMMARY

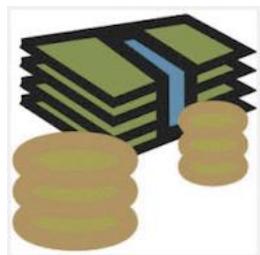




# WHERE THE MONEY COMES FROM



## INTERNALLY GENERATED REVENUE



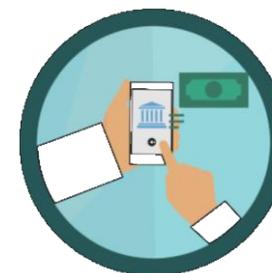
**N18.2B**

## VALUE ADDED TAX



**N20.5B**

## OPENING BALANCE



**N13B**

## STATUTORY ALLOCATION



**N42B**

## OTHER FAAC



**N10B**

## EXPECTED GRANTS



**N17.1B**

## LOANS



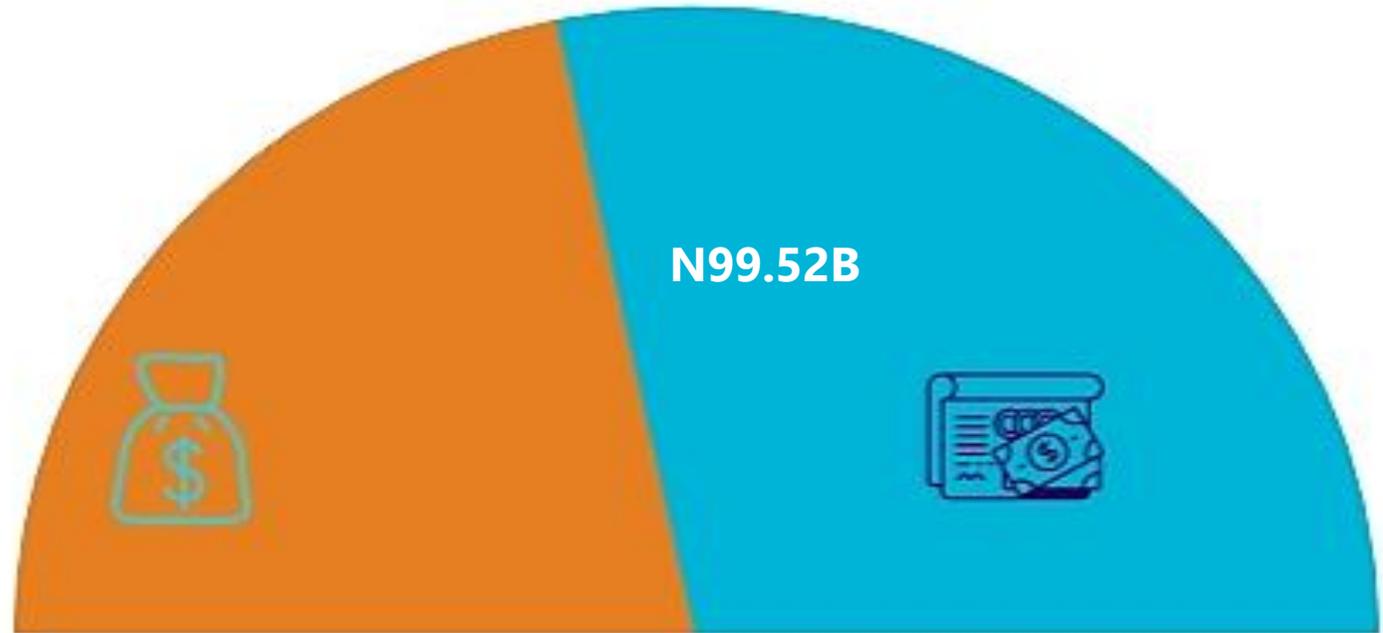
**N42.6B**



# WHERE THE MONEY GOES TO?



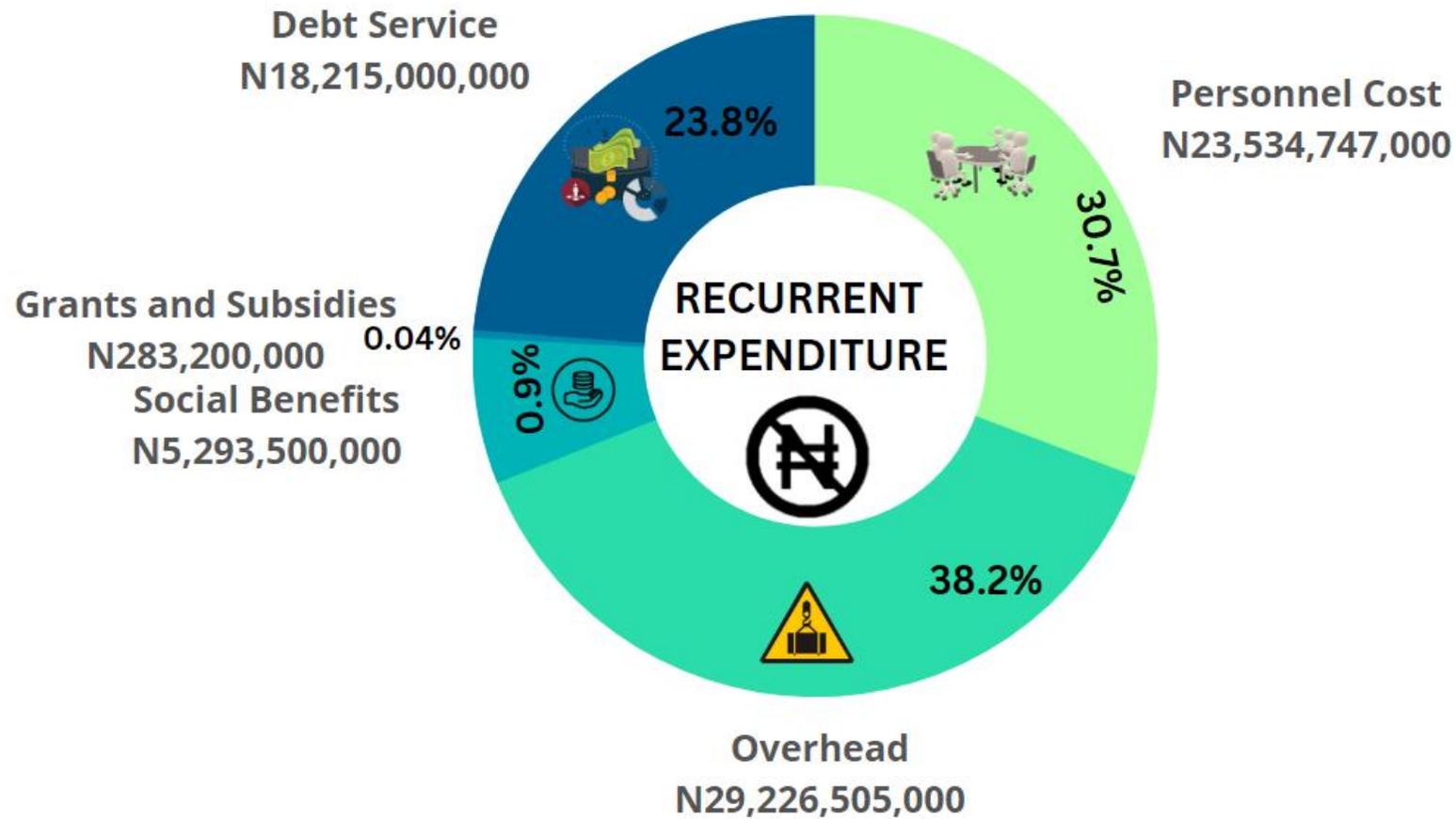
Out of the total approved Budget size of **N176.02bn**, **57%** is allocated to Capital Expenditure and **43%** to Recurrent Expenditure.



Recurrent Expenditure 43% Capital Expenditure 57%

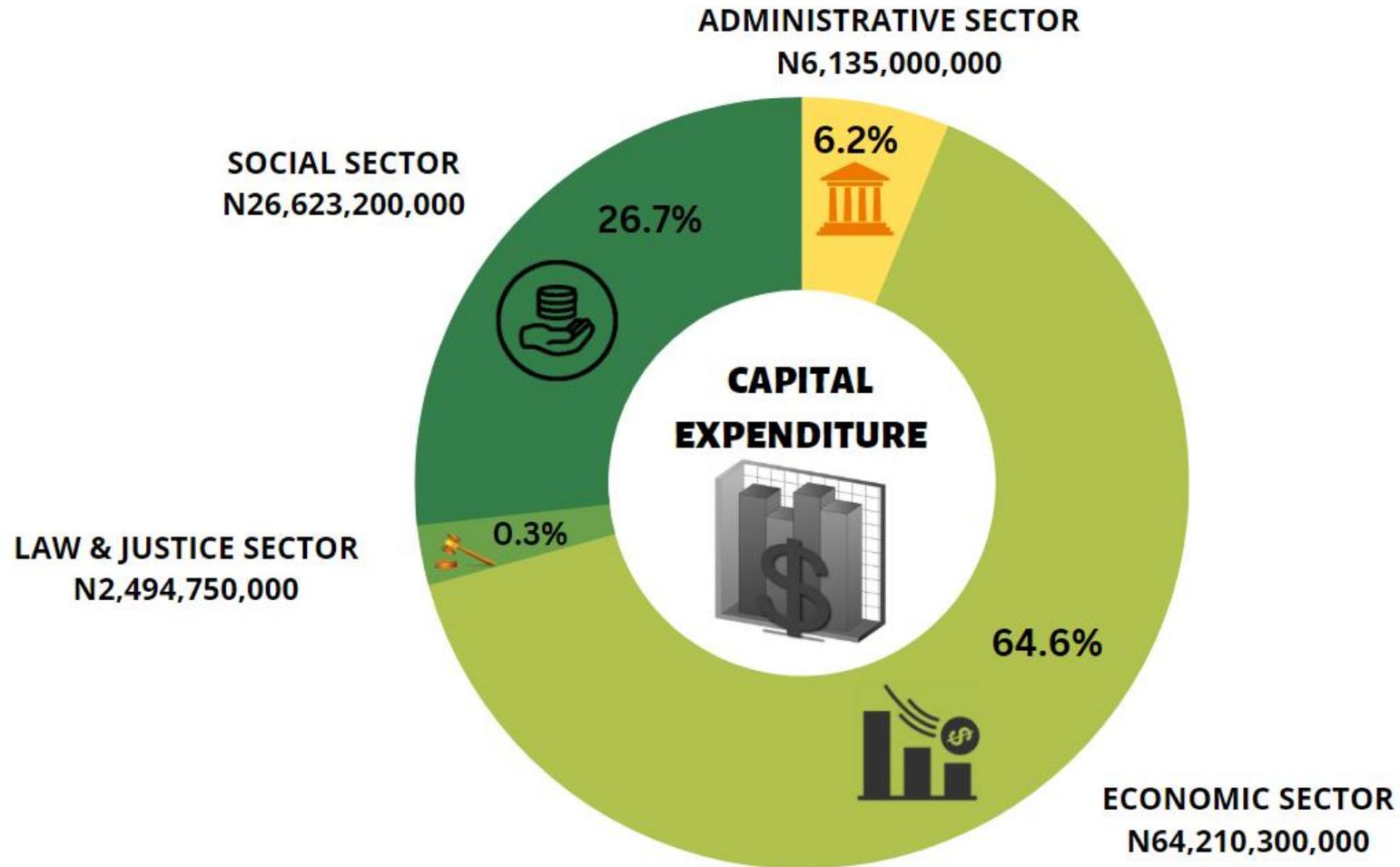


# 2023 RECURRENT EXPENDITURE





# 2023 CAPITAL EXPENDITURE





# TOP MDA'S WITH RECURRENT EXPENDITURE ALLOCATIONS



**MINISTRY OF FINANCE N24,468,860,000.00**



**GOVERNOR'S OFFICE N13,127,685,000.00**



**MINISTRY OF HEALTH N7,866,945,000.00**



**MINISTRY OF EDUCATION N5,157,070,000.00**



**OFFICE OF THE SSG N4,626,005,000.00**



**MINISTRY FOR HIGHER EDUC. N4,605,835,000.00**



**STATE HOUSE OF ASSEMBLY N3,313,650,000.00**



**JUDICIAL SERVICE COMM. N2,339,180,000.00**



**HEAD OF CIVIL SERVICE N1,249,720,000.00**



**MINISTRY OF INFORMATION N1,248,600,000.00**



**OTHERS  
N8,549,402,000.00**



# TOP MDA'S WITH CAPITAL EXPENDITURE ALLOCATIONS



**MINISTRY OF WORKS N14,981,000,000.00**



**MINISTRY OF HOUSING N11,110,000,000.00**



**MINISTRY OF COMMERCE N10,290,000,000.00**



**MINISTRY OF WATER RES. N7,210,100,000.00**



**MINISTRY OF HEALTH N6,965,000,000.00**



**MINISTRY OF EDUCATION N5,939,700,000.00**



**MINISTRY OF FINANCE N5,500,000,000.00**



**MINISTRY FOR HIGHER EDUC. N5,427,000,000.00**



**MINISTRY OF ENVIRONMENT N3,984,000,000.00**



**MINISTRY OF RURAL DEV'T N3,530,600,000.00**



**OTHERS  
N24,503,850,000.00**



# SOME PROJECTS SUGGESTED BY THE CITIZENS



- 🏗️ Construction of Kuri - Nono Road.
- 🏗️ Reconstruction of GDSS Akkoyel, in Kumo, Akko LGA.
- 🏗️ Electrification projects in Nasarawa Labidin communities and its environs in Billiri LGA.
- 🏗️ Renovation of Jauro Musa Primary School.
- 🏗️ Gully Erosion Control in Deba.
- 🏗️ Construction of Kamo-Datuma-Shenge-Shenge Road.
- 🏗️ Construction of Banguge-Dadiya Road.
- 🏗️ Completion of Industrial Park and Dadin-Kowa Dam hydro electric project.



# CONTACT



## ***FOR MORE INFORMATION AND ENQUIRY, PLEASE CONTACT:***

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