

## GOMBE STATE APPROPRIATION LAW,

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### **GOMBE STATE APPROPRIATION LAW, 2024**

A Law to authorise the issuance and Appropriation of a total sum of N208,064,000,000.00 (Two Hundred and Eight Billion, Sixty-Four Million Naira) only from the Consolidated Revenue Fund of the State out of which the sum of N87,520,200,000.00 (Eighty-Seven Billion, Five Hundred and Twenty Million, Two Hundred Thousand Naira) only, is for Recurrent Expenditure while the balance of N120,543,800,000.00 (One Hundred and Twenty Billion, Five Hundred and Forty-Three Million, Eight Hundred Thousand Naira) only, for contribution to the Development Fund for Capital Projects for the year ending  $31^{st}$  December, 2024.

ENACTED by the Gombe State House of Assembly as follows:-

Citation and Commencement

- Appropriation S.: of the sum of (N208,064,000,000)
- S.2 (1) The Accountant-General may when authorized to do so by a warrant signed by the Governor pay out of the Consolidated Revenue Fund of the State the sum specified by the warrant which shall not exceed the aggregate of ₩208,064,000,000.00 (Two Hundred and Eight Billion, Sixty-Four Million Naira) only, being the Recurrent and Capital Expenditure for the Services of the State for the year 2024.
  - (2) The amount mentioned in Subsection (1) shall be appropriated in the manner specified in schedules A,B,C,D and E of this Law.

The sum appropriated in the manner against each Sub-head in

Schedules A,B,C,D and E shall be used as specified by the

Use of Funds

Interpretation

S.3

schedules.

S.4 In this Law, unless otherwise provided:
"Governor" means the Executive Governor of Gombe State.
"House" means Gombe State House of Assembly.
"State" means Gombe State of Nigeria.

"Accountant-General" means Accountant General of Gombe State.

"Warrant" means authority to draw funds.

#### SCHEDULED 'A' GOMBE STATE GOVERNMENT GOMBE STATE GOVERNMENT 2024 BUDGET SUMMARY

GOMBE STATE GOVERNMEN	2024 Approved Budget
Description	
Projected Funds Available	
Opening Balance	10,000,000,000.00
Opening Balance	10,000,000,000.00
Total:	
Recurrent Revenue	42,000,000,000.00
STATUTORY ALLOCATION	30,000,000,000.00
SHARE OF VAT	22,318,245,500.00
INDEPENDENT REVENUE	27,604,200,000.00
OTHER FAAC	121,922,445,500.00
Total:	131,922,445,500.00
Projected Funds Available Total:	
Expenditure	
Recurrent Expenditure	28,220,545,000.00
Personnel	29,518,455,000.00
Overhead	7,055,500,000.00
SOCIAL BENEFITS	300,700,000.00
Grants and Subsidies	22,425,000,000.00
Debt Service	87,520,200,000.00
Total:	01,020,200,
Capital Expenditure	4,910,500,000.00
Administrative	89,584,000,000.00
Economic	2,426,800,000.00
Law and Justice	23,622,500,000.00
Social	120,543,800,000.00
Total:	208,064,000,000.00
Expenditure Total:	
Capital Receipts	44,402,245,500.00
Transfer from CRF to CDF	12,500,000,000.00
Grants	73,750,000,000.00
Loans	8,000,000,000.00
Other Capital Receipts	138,652,245,500.00
Total:	138,652,245,500.00
Capital Receipts Total:	100,002,210,7
Balance	
Closing Balance	18,108,445,500.00
Closing Balance	18,108,445,500.00
Total:	18,108,445,500.00
Balance Total:	10,100,775,000100

#### SCHEDULED 'B'

## GOMBE STATE 2024 BUDGET CAPITAL RECEIPTS BY ECONOMIC CLASSIFICATION

### **GOMBE STATE GOVERNMENT 2024 BUDGET**

	Economic	Approved Budget 2024 ₩
Code		94,250,000,000.00
Total Capital Receipts		12,500,000,000.00
13	AID AND GRANTS	12,500,000,000.00
1302	GRANTS	5,000,000,000.00
130201	DOMESTIC GRANTS	2,000,000,000.00
13020101	TETFUND	
13020102	FG Emergency Relief Fund (ERF)	50,000,000.00
13020103	SDGs Conditional Grant	1,400,000,000.00
13020105	UBEC	
13020110	SFTAS	- 10000000-
13020111	COVID-19 Intervention	
13020112	SFTAS AF	50,000,000.00
13020113	Strategic Support for Water Supply [COVID -19]	500,000,000.00
13020115	National Livestock transformation plan(NLTP)	1.000,000,000.00
13020115	Basic Health Care Provision Fund	7,500,000,000.00
13020117 130202	FOREIGN GRANTS	200,000,000.00
130202	United Nations Systems	100,000,000.0
13020205	International NGO's	100,000,000.0
	Partnership For Expended Water Supply Sanitation and Hygiene [PFWASH]	50,000,000.0
13020208	Better Education Service Delivery for All (BESDA)	100,000,000.0
13020209	Difference in the linds Cate Foundation [BMGF]	50,000,000.0
13020210	Sustainable Urban and Rural Water Supply Sanitation and Hygiene (SURWASH) (World BANK)	500,000,000.0
13020211	Health System Support Grant [GAVI ]	200,000,000.0
13020212	UNIDO Small Hydro power (SHP) project	200,000,000.
13020215	German-Technical Cooperation (GIZ)	
13020216	Gombe State Malaria Elimination Program	1,000,000,000.
13020217	USAID State2State Activity	100,000,000.
13020218	O them Fund	5,000,000,000
13020219	Carbon Fund CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	81,750,000,000
14	OTHER CAPITAL RECEIPTS	8,000,000,000
1402	OTHER CAPITAL RECEIPTS	<b>8,000,000,000</b> 3,000,000,000
140201	FGN Re-imbursement on Projects	5,000,000,000
14020103 14020104	LG Contribution to Join Projects	5,000,000,000

		73,750,000,000.00
1403	LOANS/ BORROWINGS RECEIPT	50,000,000,000.00
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	20,000,000,000.00
14030101	Commercial & Other Bank Loans	
14030112	Commercial & Other Bank Loans C B N Support Facility For Health Sector [ COVID-19 ] National Housing Loans Facility (Family Homes)	-
14030114		30,000,000,000.00
14030115	Bonds	-
14030116	FGN Bridging Finance Loan INTERNATIONAL LOANS/ BORROWINGS RECEIPT	23,750,000,000.00
140302	INTERNATIONAL LOANS/ BORROTHEO	-
14030202	W/Bank Fadama III Project	
14030204	Gombe State Agency for Comm. Dev.(W/B)	- 69.000 100
14030210	NEWMAP World Bank	-
14030211	YESSO/NASSCO World Bank Assisted	
14030212	State Education Programme Investment Project (SEPIP)	-
14030212	Nigeria State Health Investment Project (NSHIP)	1,000,000,000.00
14030213	Accelerating Nutrition Results in Nigeria	-
14030214	Islamic Development Bank	1,000,000,000.00
14030215	Inclusive Basic Service Delivery ADF	10,000,000,000.00
14030217	Nigeria CAREs (GO-CAREs) Project	4,000,000,000.00
	ACreSAL (W/Bank)	4,000,0227
14030218	Livestock Productivity and Resilience support	1,000,000,000.00
14030219	project(W/Bank)	500,000,000.00
14030219	Ease of Doing Business -SEBER (P for R)	500,000,000.00
14030220	Litter to for Women Project (W/Dank)	2,000,000,000.00
	Rural Access to Agricultural Marketing Project(RAAINF)	2,000,000
14030222	Innovation Development and Effectiveness in the	1,500,000,000.00
14030223		50,000,000.00
14030223		
1400022-1	Adolescent Girls Initiative for Learning and Emp	200,000,000.00
14030225	additional Financing (AGILE-AF) Business Enabling Reforms (SABER) (P for R)	2,000,000,000.00
14030226	Business Enabling Reionns (ORDER) (Charles)	

### SCHEDULED 'C'

## **GOMBE STATE 2024 BUDGET**

# URRENT REVENUE BY ADMINISTRATIVE CLASSIFICATION

UMMARY RECU		2024 Approved Budget <del>N</del>
Admin Code	Description	121,922,445,500.00
Total Recurrent		797,250,000.00
Revenue		6,500,000.00
01000000000	Administrative Gombe State House of Assembly	5,500,000.00
011200000000		1,000,000.00
011200300100	Gombe State House of Assembly Gombe State House of Assembly Service Comm. Gombe State House of Assembly Service Comm.	45,000,000.00
011200400100	Gombe State House of Assembly Service Contraction Ministry of Information, Culture and Ethical Orientation	11,000,000.00
01230000000	Ministry of Information, Culture and Ethical Orientation Ministry of Information, Culture and Ethical Orientation	34,000,000.00
012300100100	Ministry of molmation, constant	2,000,000.00
012300400100	Gombe Media Corporation	2,000,000.00
012500000000	Office of the Head of Civil Service	2,000,000.00
012503400100	Estabs & Service Matters Department	5,000,000.00
01400000000	Office of the Auditor General	3,000,000.00
014000100100	Lill Conorol - Sidle	2,000,000.00
014000100100	Office of the Auditor General - Local Covernment	8,100,000.00
014000200100	Civil Service Commission	8,100,000.00
01470000000		564,450,000.00
014700100100	at the ladopondent FIECIUI al Comment	564,450,000.00
01480000000	a La Ctata Independent Electoral Comment	1,200,000.00
014800100100	Lead Covernment Service Commission	1,200,000.00
01490000000	i o mont Service Commission	165,000,000.00
014900100100	a land to the Side GUVUITING.	2,000,000.00
01610000000		154,000,000.00
016100100100	Office of the Secretary to the Unit (Due Process) Budget Mon. and Price Intell. Unit (Due Process)	6,000,000.00
016101000100	Muslim Pilgrims Welfare Board	3,000,000.00
016103700100	Muslim Pilgrinis Weitare Board	119,534,350,500.00
016103800200	Christian Pilgrims Welfare Board	119,534,550,500,00
02000000000	Economic Cooperatives	1,095,200,000.00
02150000000	Economic Ministry of Agriculture, Animal Husbandry and Cooperatives	1,095,200,000.00
021500100100	Animal Husballory and cost	
		115 342,000,000.00
021511000100	Gombe State Agricultural Supply Comp.     Ministry of Finance and Economic Development     Ministry of Finance and Economic Development	141,000,000.00
02200000000	Ministry of Finance and Economic Dom	
022000100100	Dobt Management Agency	100,000,000,000.0
02200020010	office of the Accountant General	15,201,000,000.0
02200070010	Ourse State Internal Revenue Services	118,500,000.0
02200080010 02220000000	(Trade Industry and Jourism	

	Ministry of Trade, Industry and Tourism	100,000,000.00
	Combo State Property Development Company	18,500,000.00
has been free of 1 of 0 of 0	Ministry of Science, Technology and Innovation	15,200,000.00
	Ministry of Science, Technology and Innovation	15,200,000.00 932,930,500.00
022800100100 023300000000	Ministry of Energy and Mineral Resources	
	Ministry of Energy and Mineral Resources	932,930,500.00
023300100100	Ministry of Works, Housing and Transport	1,358,200,000.00
02340000000	Ministry of Works, Housing and Transport	1,146,700,000.00
023400100100	The state of Dunal Boards	-
023400200100	Directorate of Rural Roads Gombe State Urban Planning And Development Board	044 500 000 00
	(a) office)	211,500,000.00
023400600100	(Governor's Onice) Ministry of Water Resources, Environment and Forest	92,820,000.00
025200000000	Descurces	17,820,000.00
	Ministry of Water, Environment and Forest Resources	6,000,000.00
025200100100 025200200100	Combo Goes Green (3G) Coordination Office	8,000,000.00
	Gombe State Environmental Protection Agency (GOSEPA)	61,000,000.00
025200300100	Gombe State Water Board	
025210200100	Lands and Survey (Governor's Office)	579,500,000.00
02600000000	Di lunte effende	- 571,000,000.00
026000100100	Gombe Geographic Information System (GOGIS)	8,500,000.00
026000200100	Office of the Surveyor General	
026000300100	Law and Justice	95,550,000.00
03000000000	Judicial Service Commission	46,200,000.00
03180000000	Judicial Service Commission	3,500,000.00
031801100100		35,500,000.00
031805100100	High Court of Justice	7,200,000.00
031805300100	Sharia Court of Appeal	49,350,000.00
03260000000	Ministry of Justice	-
032600100100	Ministry of Justice	49,350,000.00
032600600100	College of Education & Legal Studies Nafada	1,495,295,000.00
05000000000	Social	11,860,000.00
051300000000	Ministry of Youth and Sports Development	1,760,000.00
051300100100	Ministry of Youth and Sports Development	10,000,000.00
051300400100		
001000100100	Gombe State Agency for Community and Social Dev.	100,000.00
051305500100	(Governor's Office)	5,450,000.00
05140000000	) Ministry of Women Affairs & Social Development	5,450,000.00
051400100100	) Ministry of Women Analis & Ocean Deren	27,600,000.00
05170000000		24,000,000.00
051700100100	0 Ministry of Education	1,000,000.00
051700300100	0 State Universal Basic Education	2,600,000.0
051701700100	0 Teachers Service Commission	597,400,000.0
05210000000	0 Ministry of Health	315,000,000.0
052100100100	Ministry of Health	16,050,000.0
052101100100		

		6,550,000.00
052101500100	Gombe State Traditional Medicine Board	31,300,000.00
052101600100	a line of lealth Tachpology	51,500,000.00
052101000100	Gombe State Contributory Healthcare Management Agency	228,500,000.00
052110300100	(Colloalth)	1,000,000.00
05510000000	Ministry for Local Government and Community Development	1,000,000.00
055100100100	Ministry for Local Government and Community Development	851,985,000.00
05630000000	Ministry of Higher Education	26,500,000.00
056300100100	Ministry of Higher Education	67,000,000.00
056301800100	State Polytechnic Bajoga	41,325,000.00
056301900100	College of Education Billiri	711,830,000.00
056302000100	Gombe State University	330,000.00
056302000200	Gombe State University of Science and Technology Kumo	5,000,000.00
056302100200	Scholarship Board	

### SCHEDULED 'D'

### **GOMBE STATE 2024 BUDGET** SUMMARY RECURRENT EXPENDITURE BY MDA

		Approved Budget 2024 <del>N</del>
Admin Code	Description	404 501 304 9
<b>Total Recurrent</b>	Christian Picentes Victors Source	87,520,200,000.00
Expenditure		27,964,400,000.00
01000000000	Administrative	15,128,400,000.00
01110000000	Governor's Office	7,654,500,000.00
011100100100	Office of the Governor	383,100,000.00
011100100200	Deputy Governor's Office	42,800,000.00
011103300100	Gombe State Agency for the Control of Aids	7,023,000,000.00
011103500100	Gombe State Pension Bureau	25,000,000.00
011103500300	Gombe State Fericient Davelopment Agency Gombe State Joint Project Development Agency Development Partners Coordination Office (Governor's	
	Development Partners Coordination Childs (Construction	
011103500400	Office)	4,795,400,000.0
01120000000	Gombe State House of Assembly	4,068,800,000.0
011200300100	Gombe State House of Assembly	726,600,000.0
011200400100	Gombe State House of Assembly Service Comm. Ministry of Information, Culture and Ethical Orientation	563,700,000.0
01230000000	Ministry of Information, Culture and Ethical Orientation Ministry of Information, Culture and Ethical Orientation	263,500,000.0
012300100100	Ministry of Information, Culture and Editor	286,400,000.0
012300400100	Gombe Media Corporation	13,800,000.
012305500100	Gombe Printing and Publishing Company	105,700,000.
01240000000	Ministry of Internal Security and Home Affairs	105,700,000.
012400100100	Ministry of Internal Security and Home Affairs	1,336,400,000
01250000000	Office of the Head of Civil Service	707,000,000
012500100100	Office of the Head of Civil Service	30,000,000
012500500700	Service Welfare Department	599,400,000
012503400100	Estabs & Service Matters Department	660,900,000
012000000000	Office of the Auditor General	552,900,000
014000100100	Office of the Auditor General - State	108,000,000
014000200100	Office of the Auditor General - Local Government	116,600,000
01470000000	Civil Service Commission	116,600,00
014700100100	Civil Service Commission	147,500,00
014700100100	Gombe State Independent Electoral Commission	147,500,00
014800100100	Gombe State Independent Electoral Commission	130,200,00
014900000000	Local Government Service Commission	70,500,00
	Local Government Service Commission	59,700,00
014900100100 014900200100	Local Government Pension Board	59,700,00

		1.070.000.000.00
01610000000	Office of the Secretary to the State Government	4,979,600,000.00 3,228,600,000.00
016100100100	Office of the Secretary to the State Government	
016100200100	Fire Service Directorate	29,100,000.00
016100400100	Human Capital Development Agency	- 15,000,000.00
016100500100	Sustainable Development Goals (SDG's Office)	15,000,000.00
016100600100	Projects Implementation Monitoring and Evaluation (PIME)	36,800,000.00
016100800100	State Emergency Management Agency (SEMA)	36,800,000.00
016101000100	Budget Mon. and Price Intell. Unit (Due Process)	161,700,000.00
016101200100	Directorate of Research, Documentation and ICT	987,000,000.00
016103700100	Muslim Pilgrims Welfare Board	and the second
016103800200	Christian Pilgrims Welfare Board	404,900,000.00
016104500100	Gombe State Bureau of Public Service Reform	53,200,000.00
016111300100	Directorate of Protocol	25,000,000.00
020000000000	Economic	32,252,360,000.00
021500000000	Ministry of Agriculture, Animal Husbandry and Cooperatives	1,058,800,000.00
021500100100	Ministry of Agriculture, Animal Husbandry and Cooperatives	800,400,000.00
021510200100	Gombe State Agric. Dev. Program(GSADP)	258,400,000.00
021510200100	Gombe State Agricultural Supply Company (GOSAC)	
021011000100	Ministry of Finance and Economic Development	27,700,700,000.00
022000100100	Ministry of Finance and Economic Development	2,017,300,000.00
022000100100	Debt Management Agency	531,000,000.00
022000200100	Office of the Accountant General	24,345,000,000.00
022000700100	Gombe State Internal Revenue Services	807,400,000.00
022000800100	Gombe Revenue Optimisation Company Limited GROCOL	
022005300100	Ministry of Trade, Industry and Tourism	355,710,000.00
022200000000	Ministry of Trade, Industry and Tourism	158,800,000.00
02220100100	Gombe State Property Development Company	140,810,000.00
	Gombe State Investment Promotion Agency	
022201900100	Gombe State Investment Promotion Agency Gombe State Small Business Enterprises Development	
022205100100	Agency	56,100,000.00
022205100100	Ministry of Science, Technology and Innovation	149,000,000.00
022800100100	Ministry of Science, Technology and Innovation	149,000,000.0
022800700100	Gombe Information Technology Development Agency	112,060,000.0
023300000000	Ministry of Energy and Mineral Resources	112,060,000.0
023300100100	Ministry of Energy and Mineral Resources	112,000,000.0
023305100100	Gombe State Energy and Minerals Development Agency	726,255,000.0
02340000000	Ministry of Works, Housing and Transport	557,650,000.0
023400100100	Ministry of Works, Housing and Transport	25,000,000.0
023400200100	Directorate of Rural Roads	25,000,000.0
023400400100	State Road Maintenance Agency	19,270,000.0
023400500100	Gombe State Housing Corporation	19,210,000.
	Gombe State Urban Planning And Development Board	101.985,000.
023400600100	Gombe State Urban Planning And Development Board (Governor's Office) Ministry of Budget and Economic Planning	101,985,000.

### SCHEDULED 'E'

### GOMBE STATE 2024 BUDGET SUMMARY CAPITAL EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION

SUMMARY CA		2024 Approved Budget ₦
Organisaton Code Total Capital	Organisaton Name	120,543,800,000.00
Expenditure	Deter Management Johnson	4,910,500,000.00
01000000000	Administrative	1,275,500,000.00
011100000000	Governor's Office	175,000,000.00
011100100200	Deputy Governor's Office	69,500,000.00
011103300100	Gombe State Agency for the Control of Alds	10,000,000.00
011103500100	Combo State Pension Bureau	1,021,000,000.00
011103500300	Gombe State Joint Project Development Agency	818,000,000.00
01120000000	Gombe State House of Assembly	713,000,000.00
011200300100	Combo State House of Assembly	105,000,000.00
011200400100	Querka State House of Assembly Service Comm.	805,000,000.00
01230000000	Miniatry of Information Culture and Ethical Orientation	285,000,000.00
012300100100	Ministry of Information, Culture and Ethical Orientation	520,000,000.00
012300400100	Combe Media Corporation	560,000,000.00
01240000000	Ministry of Internal Security and Home Affairs	560,000,000.00
012400000000	Ministry of Internal Security and Home Allalis	168,000,000.00
01250000000	Office of the Head of Civil Service	148,000,000.00
012500100100	Office of the Head of Civil Service	20,000,000.00
012503400100	Estabs & Service Matters Department	20,000,000.00
012303400100	Office of the Auditor General	20,000,000.00
014000000000	Office of the Auditor General - State	37,500,000.00
01470000000	Civil Service Commission	37,500,000.00
014700000000	Civil Service Commission	525,000,000.00
01480000000	Combo State Independent Electoral Commission	525,000,000.00
014800100100	Combe State Independent Electoral Commission	143,500,000.00
01490000000	Local Government Service Commission	132,000,000.00
014900100100	Local Government Service Commission	11,500,000.00
014900200100	Legal Covernment Pension Board	558,000,000.00
014900200100	Office of the Secretary to the State Government	000,000
016100100100	Office of the Secretary to the State Government	20,000,000.0
016100400100	anital Dovolopment Agency	15,000,000.0
016100600100	Projects Implementation Monitoring and Evaluation (1 mile)	335,000,000.0
016100800100	Otate Emorgency Management Agency (SLMA)	10,000,000.0
016101000100	Budget Mon. and Price Intell. Unit (Due Process)	50,000,000.0
016103700100	Muslim Pilgrims Welfare Board	128,000,000.0
016103700100	Christian Pilgrims Welfare Board	13

	Gombe State Bureau of Public Service Reform	89,584,000,000.00
10101000100		7,367,500,000.00
200000000	Animal Husbandry and Cooperatives	6.037,500,000.00
121000000000000000000000000000000000000	Atisister of Agriculture, Animal Husbandry and Cooperation	1,330,000,000.00
161000100	A THIS DOV PROMISINGOOD /	- (COCOCOCOCOCOC
121010200	a state Agricultural Shooly Company (Company)	4,310,500,000.00
LIOTIC	the st Finance and Economic Development	3,500,000,000.00
2200000000	Ministry of Finance and Economic Development	110,000,000.00
022000100100	Debt Management Agency	290,000,000.00
022000200100	Office of the Accountant General	410,500,000.00
022000700100	Cambo State Internal Revenue Services	3,510,400,000.00
022000800100	Ministry of Trade Industry and Tourism	3,130,400,000.00
022200000000	Trado Industry and Toulishi	250,000,000.00
022200100100	Ministry of Trade, Industry and Teamer Gombe State Property Development Company	130,000,000.00
022201800100	Business Enterprises Better	169,100,000.00
022205100100		169,100,000.00
02280000000	Ministry of Science, Technology and Innovation Ministry of Science, Technology and Innovation	<u>169,100,000.00</u> 390,000,000.00
022800100100	Ministry of Science, Technology and Mineral Resources	390,000,000.00
02330000000	Ministry of Science, red Mineral Resources	390,000,000.00 50,963,000,000.00
023300100100	Ministry of Energy and Mineral Resources	50,963,000,000.00 48,052,500,000.00
02340000000	Ministry of Works, Housing and Transport	48,052,500,000.00
023400100100	Ministry of Works, Housing and Transport	2,385,500,000.00
023400200100	Directorate of Rural Roads	125,000,000.00
023400200100	State Road Maintenance Agency	
023400400100		400,000,000.00
023400000100	Gombe State Urban Planning And Down	2,512,000,000.00
023400600100	(Caverpor's ()III(CE)	2,512,000,000.00
02380000000	Ministry of Budget and Economic Planning	2,458,000,000.00
023800100100	Ministry of Budget and Economic Flamming	54,000,000.0
023800400100	State Bureau of Statistics	15,500,000.0
02500000000	Fiscal Responsibility Commission	0000
025000100100	Fiscal Responsibility Commission           Fiscal Responsibility Commission           Ministry of Water Resources, Environment and Forest Resources	5 18,366,000,000.0
02520000000	CIVILLE Decources FIVIUIIIICH and	7,817,900,000.0
025200000000	Ministry of Water, Environment and reference	150,000,000.
025200100100		4,030,000,000.
025200200100	Gombe State Environmental Protostion	3,618,100,000.
025200300100		2,750,000,000
025210200100	Dural Water Supply and Sanitation Agency (1011	1,980,000,000
02600000000	Lands and Survey (Governor's Office)	1,530,000,000
026000000000000000000000000000000000000	i (lando	412,000,000
026000100100	Gombe Geographic Information System (OCCI)	38,000,000
026000200100	Office of the Surveyor General	2,426,800,00
026000300100 03000000000	Law and Justice	1,150,000,00
031800000000	Commission	14

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031801100100	Judicial Service Commission	150,000,000.0
031805100100	High Court of Justice	490,000,000.0
031805300100	Sharia Court of Appeal	510,000,000.0
032600000000	Ministry of Justice	1,276,800,000.0
032600100100	Ministry of Justice	160,500,000.0
032600600100	College of Education & Legal Studies Nafada	1,116,300,000.0
032600600100	Social	23,622,500,000.
051300000000	Ministry of Youth and Sports Development	2,460,000,000.
05130000000	Ministry of Youth and Sports Development	965,000,000.
	Gombe Security, Traffic & Environmental Corps (G-TEC)	250,000,000
051300200100	Sports Commission	120,000,000
051300400100	Cambo State Agency for Social Investment Programmes	175,000,000
051300600100	Gombe State Agency for Community and Social Dev. (Governor's	000 000
051305500100	Office)	950,000,000
051305500100	Ministry of Women Affairs & Social Development	1,197,500,000
05140000000	Ministry of Women Affairs & Social Development	1,197,500,000
05170000000	Ministry of Education	8,103,800,000
	Ministry of Education	4,997,800,000
051700100100	State Universal Basic Education	2,960,000,00
051700300100	Gombe State Library Board	10,000,00
051700800100	Adult and Non Formal Education	136,000,00
051701000100		5,953,200,00
05210000000	Ministry of Health	3,329,000,00
052100100100	Ministry of Health Primary Health Care Development Agency	991,000,00
052100300100	Primary Health Care Development Agency	522,000,00
052101100100	College of Nursing & Mid-Wifery	200,000,00
052101600100	College of Health Technology	342,200,00
052110200100	Gombe State Hospital Services Management Board           Gombe State Contributory Healthcare Management Agency	
	(CoHealth)	49,000,00
052110300100	Combe State Medical Consumables & Drug Management Agency	520,000,00
052110400100	Ministry for Local Government and Community Development	140,000,0
05510000000	Ministry for Local Government and Community Development	140,000,0
055100100100		5,768,000,0
05630000000	Ministry of Higher Education	129,000,0
056300100100	Ministry of Higher Education	2,029,000,0
056301800100	State Polytechnic Bajoga	1,310,000,0
056301900100	College of Education Billiri	1,800,000,
056302000100	Gombe State University	
056302000200	Gombe State University of Science and Technology Kumo	500,000,
056302100200	Scholarship Board	

## SUMMARY OF GOMBE STATE APPROPRIATION LAW, 2024

SHORT	LONG TITLE	SUMMARY OF CONTENTS	DATE PASSED
TITLE Gombe State Appropriation Law, 2024.	A Law to provide for the issuance and Appropriation from the Consolidated Revenue Funds of Gombe State, a total of N208,064,000,000.00 (Two Hundred and Eight Billion, Sixty- Four Million Naira) only.	A Law to authorise the issuance and Appropriation of a total sum of N208,064,000,000.00 (Two Hundred and Eight Billion, Sixty-Four Million Naira) only from the Consolidated Revenue Fund of the State out of which the sum of N87,520,200,000.00 (Eighty-Seven Billion, Five Hundred and Twenty Million, Two Hundred Thousand Naira) only, is for Recurrent Expenditure while the balance of N120,543,800,000.00 (One Hundred and Twenty Billion, Five Hundred and Forty-Three Million, Eight Hundred Thousand Naira) only, for contribution to the Development Fund for Capital Projects for the year ending $31^{st}$ December, 2024.	

### CERTIFICATION

I certify that this Law has been carefully compared by me with the decision reached by the Honourable House and found by me to be the true and correct assertion of the Hon. House and this is in accordance with the provisions of the Authentication Act, 1962.

GALLICUS

BARR. RUKAIYATU A. JALO CLERK-TO-THE-HOUSE

nd en 2023. DAY OF I ASSENT THIS .

MUHAMMADU INUWA YAHAYA GOVERNOR, GOMBE STATE