



**GOMBE STATE
APPROPRIATION LAW,**

2022

GOMBE STATE APPROPRIATION LAW, 2022

A Law to authorise the issuance and Appropriation of a total sum of One Hundred and Fifty-Four Billion, Nine Hundred and Sixty-Three Million, Nine Hundred and Sixty-Four Thousand Naira (₦154,963,964,000.00) only from the Consolidated Revenue Fund of the State out of which the sum of Seventy Billion, Five Hundred and Sixty-Four Thousand Naira (₦70,000,564,000.00) only, is for Recurrent Expenditure including Consolidated Revenue Fund Charges while the balance of Eighty-Four Billion, Nine Hundred and Sixty-Three Million, Four Hundred Thousand Naira (₦84,963,400,000.00) only, is for contribution to the Development Fund for Capital Projects for the year ending 31st December, 2022.

ENACTED by the Gombe State House of Assembly as follows:-

- Citation and Commencement** S.1 This Law may be cited as the Gombe State Appropriation Law 2022 and shall come into effect on the day of 2022.
- Appropriation of the sum of ₦154,963,964,000** S.2 (1) The Accountant-General may when authorized to do so by a warrant signed by the Governor pay out of the Consolidated Revenue Fund of the State the sum specified by the warrant which shall not exceed the aggregate of One Hundred and Fifty-Four Billion, Nine Hundred and Sixty-Three Million, Nine Hundred and Sixty-Four Thousand Naira (₦154,963,964,000.00) only, being the Recurrent and Capital Expenditure for the Services of the State for the year 2022.
- (2) The amount mentioned in Subsection (1) shall be appropriated in the manner specified in schedules A,B,C,D and E of this Law.
- Use of Funds** S.3 The sum appropriated in the manner against each Sub-head in Schedules A,B,C,D and E shall be used as specified by the schedules.
- Interpretation** S.4 In this Law, unless otherwise provided:
"Governor" means the Governor of Gombe State.
"House" means Gombe State House of Assembly.
"State" means Gombe State of Nigeria.
"Accountant-General" means Accountant General of Gombe State.
"Warrant" means authority to draw funds.

Schedule 'A'

GOMBE STATE GOVERNMENT 2022 APPROVED BUDGET SUMMARY

DESCRIPTION	APPROVED BUDGET 2022 N
Projected Funds Available	
Opening Balance	6,000,000,000.00
	6,000,000,000.00
RECURRENT REVENUE	
GOVERNMENT SHARE OF FAAC	36,000,000,000.00
GOVERNMENT SHARE OF VAT	18,000,000,000.00
INDEPENDENT REVENUE	13,147,269,000.00
OTHER FAAC	6,401,500,000.00
Recurrent Revenue Total	73,548,769,000.00
Projected Funds Available	79,548,769,000.00
Recurrent expenditure	
Personnel	25,480,089,000.00
Overhead	19,593,875,000.00
SOCIAL BENEFITS	5,280,000,000.00
Grants and Subsidies	626,600,000.00
Debt Service	19,020,000,000.00
Recurrent Expenditure Total	70,000,564,000.00
Administrative	4,359,000,000.00
Economic	57,946,100,000.00
Law and Justice	2,607,100,000.00
Social	20,051,200,000.00
Capital Expenditure Total	84,963,400,000.00
Expenditure Total (Budget Size)	154,963,964,000.00
Capital Receipts	
Transfer from CRF to CDF	9,548,205,000.00
Grants	18,065,000,000.00
Loans	56,800,000,000.00
Other Capital Receipts	5,000,000,000.00
Capital Receipts Total	89,413,205,000.00
Balance	
Closing Balance	4,449,805,000.00
Closing Balance Total	4,449,805,000.00

Schedule 'B'

CAPITAL RECEIPTS BY ECONOMIC CLASSIFICATION

CODE	ECONOMIC	APPROVED BUDGET 2022 N
	Total Capital Receipts	79,865,000,000.00
13	AID AND GRANTS	18,065,000,000.00
1302	GRANTS	
130203	DOMESTIC GRANTS	12,915,000,000.00
13020301	TETFUND	3,000,000,000.00
13020303	SDGs Conditional Grant	500,000,000.00
13020305	UBE	715,000,000.00
13020307	Community Based Health Insurance Scheme	250,000,000.00
13020308	Save One Million Lives	1,500,000,000.00
13020310	SFTAS	5,000,000,000.00
13020311	COVID-19 Intervention	200,000,000.00
13020312	SFTAS AF	1,000,000,000.00
13020313	Strategist Support for Water Supply [COVID -19]	750,000,000.00
130204	FOREIGN GRANTS	5,150,000,000.00
13020405	United Nations Systems	500,000,000.00
13020406	International NGO's	500,000,000.00
13020408	Partnership For Expended Water Supply Sanitation and Hygiene [PEWASH]	500,000,000.00
13020409	Better Education Service Delivery for All (BESDA)	500,000,000.00
13020410	Bill and Melinda Gate Foundation [BMGF]	500,000,000.00
13020411	Sustainable Water Supply [W/BANK]	1,400,000,000.00
13020412	Health System Support Grant [GAVI]	750,000,000.00
13020413	Basic Health CAREs Provision Fund	500,000,000.00
13020414	Inclusive Basic Service Delivery ADB Grant	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	61,800,000,000.00
1402	OTHER CAPITAL RECEIPTS	
140201	OTHER CAPITAL RECEIPTS	5,000,000,000.00
14020104	LG Contribution to Join Projects	5,000,000,000.00
1403	LOANS/ BORROWINGS RECEIPT	
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	50,000,000,000.00
14030101	Commercial & Other Bank Loans	1,000,000,000.00
14030112	C B N Support Facility For Health Sector [COVID-19]	1,000,000,000.00
14030114	National Housing Loans Facility (Family Homes)	1,000,000,000.00

14030115	Bonds	35,000,000,000.00
14030116	FGN Bridging Finance Loan	12,000,000,000.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	6,800,000,000.00
14030202	W/Bank Fadama III Project	0.00
14030204	Gombe State Agency for Comm. Dev.(W/B)	50,000,000.00
14030210	NEWMAP World Bank	500,000,000.00
14030211	YESSO World Bank Assisted	0.00
14030212	State Education Programme Investment Project (SEPIP)	0.00
14030213	Nigeria State Health Investment Project (NSHIP)	0.00
14030214	Accelerating Nutrition Results in Nigeria	1,000,000,000.00
14030215	Islamic Development Bank	0.00
14030216	Inclusive Basic Service Delivery ADB	250,000,000.00
14030217	Nigeria CAREs Project	3,500,000,000.00
14030218	ACreSAL (W/Bank)	1,500,000,000.00

Schedule 'C'

GOMBE STATE 2022 BUDGET
SUMMARY RECURRENT REVENUE BY ADMINISTRATIVE CLASSIFICATION

ADMIN CODE	DESCRIPTION	APPROVED BUDGET 2022 N
Total Recurrent Revenue		73,548,769,000.00
010000000000	Administrative	145,300,000.00
011200000000	Gombe State House of Assembly	6,000,000.00
011200300100	Gombe State House of Assembly	5,000,000.00
011200400100	Gombe State House of Assembly Service Comm.	1,000,000.00
012300000000	Ministry of Information and Culture	33,200,000.00
012300100100	Ministry of Information and Culture	8,200,000.00
012300400100	Gombe Media Corporation	25,000,000.00
012500000000	Office of the Head of Civil Service	2,000,000.00
012503400100	Estabs & Service Matters Bureau	2,000,000.00
014000000000	Office of the Auditor General	3,500,000.00
014000100100	Office of the Auditor General - State	2,000,000.00
014000200100	Office of the Auditor General - Local Government	1,500,000.00
014700000000	Civil Service Commission	13,500,000.00
014700100100	Civil Service Commission	13,500,000.00
014800000000	Gombe State Independent Electoral Commission	4,000,000.00
014800100100	Gombe State Independent Electoral Commission	4,000,000.00
014900000000	Local Government Service Commission	2,100,000.00
014900100100	Local Government Service Commission	2,100,000.00
016100000000	Office of the Secretary to the State Government	78,000,000.00
016100100100	Office of the Secretary to the State Government	0.00
016101000100	Budget Mon. and Price Intell. Unit (Due Process)	62,000,000.00
016103700100	Muslim Pilgrims Welfare Board	10,000,000.00

016103800200	Christian Pilgrims Welfare Board	6,000,000.00
016500000000	Ministry of Special Duties	3,000,000.00
016500100100	Ministry of Special Duties	3,000,000.00
020000000000	Economic	72,456,800,000.00
021500000000	Ministry of Agriculture and Animal Husbandry	623,150,000.00
021500100100	Ministry of Agriculture and Animal Husbandry	612,150,000.00
021511000100	Gombe State Agricultural Supply Company (GOSAC)	11,000,000.00
022000000000	Ministry of Finance and Economic Development	71,028,500,000.00
022000100100	Ministry of Finance and Economic Development	60,000,000.00
022000700100	Office of the Accountant General	60,948,500,000.00
022000800100	Gombe State Internal Revenue Services	10,020,000,000.00
022200000000	Ministry of Commerce, Industry and Tourism	231,000,000.00
022200100100	Ministry of Commerce, Industry and Tourism	207,000,000.00
022201800100	Gombe State Property Development Company	24,000,000.00
022800000000	Ministry of Science, Technology and Innovation	34,000,000.00
022800100100	Ministry of Science, Technology and Innovation	34,000,000.00
023300000000	Ministry of Energy and Mineral Resources	30,000,000.00
023300100100	Ministry of Energy and Mineral Resources	30,000,000.00
023400000000	Ministry of Works and Transport	170,500,000.00
023400100100	Ministry of Works and Transport	170,500,000.00
025200000000	Ministry of Water Resources	91,650,000.00
025200100100	Ministry of Water Resources	17,150,000.00
025210200100	Gombe State Water Board	74,500,000.00
025300000000	Ministry of Housing and Urban Development	100,000,000.00
025300100100	Ministry of Housing and Urban Development	1,000,000.00
025305300100	Gombe State Urban Planning And Dev. Board	99,000,000.00
026000000000	Ministry of Lands and Survey	144,000,000.00
026000100100	Ministry of Lands and Survey	0.00
026000200100	Gombe Geographic Information System (GOGIS)	126,000,000.00

026000300100	Office of the Surveyor General	18,000,000.00
026200000000	Ministry of Rural, Community Development and Cooperatives	4,000,000.00
026200100100	Ministry of Rural, Community Development and Cooperatives	4,000,000.00
030000000000	Law and Justice	108,850,000.00
031800000000	Judicial Service Commission	72,000,000.00
031801100100	Judicial Service Commission	6,000,000.00
031805100100	High Court of Justice	54,500,000.00
031805300100	Sharia Court of Appeal	11,500,000.00
032600000000	Ministry of Justice	36,850,000.00
032600100100	Ministry of Justice	1,000,000.00
032600600100	College of Education & Legal Studies Nafada	35,850,000.00
050000000000	Social	837,819,000.00
051300000000	Ministry of Youth Development	3,210,000.00
051300100100	Ministry of Youth Development	1,110,000.00
051300400100	Sports Commission	2,000,000.00
051305500100	Gombe State Agency for Community and Social Development	100,000.00
051400000000	Ministry of Women Affairs & Social Development	7,750,000.00
051400100100	Ministry of Women Affairs & Social Development	7,750,000.00
051700000000	Ministry of Education	53,890,000.00
051700100100	Ministry of Education	42,000,000.00
051700300100	State Universal Basic Education	5,000,000.00
051701700100	Teachers Service Commission	6,890,000.00
052100000000	Ministry of Health	34,450,000.00
052100100100	Ministry of Health	17,500,000.00
052101100100	College of Nursing	6,450,000.00
052101500100	Gombe State Traditional Medicine Board	500,000.00
052101600100	College of Health Technology	10,000,000.00
053500000000	Ministry of Environment	49,500,000.00
053500100100	Ministry of Environment	9,000,000.00
053500200100	Gombe Goes Green (3G) Coordination Office	25,000,000.00
053501600100	Environmental Protection Agency (GOSEPA)	15,500,000.00

055100000000	Ministry for Local Government and Chieftaincy Affairs	5,000,000.00
055100100100	Ministry for Local Government and Chieftaincy Affairs	5,000,000.00
056300000000	Ministry of Higher Education	684,019,000.00
056300100100	Ministry of Higher Education	7,400,000.00
056301800100	State Polytechnic Bajoga	25,180,000.00
056301900100	College of Education Billiri	36,825,000.00
056302000100	Gombe State University	609,284,000.00
056302000200	Gombe State University of Science and Technology Kumo	330,000.00
056302100200	Scholarship Board	5,000,000.00

Schedule 'D'

RECURRENT EXPENDITURE BY MDA

ADMIN. CODE	DESCRIPTION	APPROVED RECURRENT EXPENDITURE 2022 N
Total Recurrent Expenditure		70,000,564,000.00
010000000000	Administrative	20,315,053,000.00
011100000000	Governor's Office	11,109,740,000.00
011100100100	Office of the Governor	5,458,300,000.00
011100100200	Deputy Governor's Office	342,300,000.00
011103300100	Gombe State Agency for the Control of Aids	34,080,000.00
011103500100	Gombe State Pension Bureau	5,219,500,000.00
011103500300	Gombe State Joint Project Development Agency	55,560,000.00
011200000000	Gombe State House of Assembly	2,426,580,000.00
011200300100	Gombe State House of Assembly	2,053,180,000.00
011200400100	Gombe State House of Assembly Service Comm.	373,400,000.00
012300000000	Ministry of Information and Culture	448,430,000.00
012300100100	Ministry of Information and Culture	198,300,000.00
012300400100	Gombe Media Corporation	236,300,000.00
012305500100	Gombe Printing and Publishing Company	13,830,000.00
012400000000	Ministry of Internal Security and Ethical Orientation	97,300,000.00
012400100100	Ministry of Internal Security and Ethical Orientation	97,300,000.00
012500000000	Office of the Head of Civil Service	1,029,128,000.00
012500100100	Office of the Head of Civil Service	556,900,000.00
012500500700	Service Welfare Department	7,500,000.00
012503400100	Estabs & Service Matters Bureau	464,728,000.00
014000000000	Office of the Auditor General	637,180,000.00
014000100100	Office of the Auditor General - State	504,000,000.00
014000200100	Office of the Auditor General - Local Government	133,180,000.00
014700000000	Civil Service Commission	111,500,000.00
014700100100	Civil Service Commission	111,500,000.00
014800000000	Gombe State Independent Electoral Commission	123,200,000.00
014800100100	Gombe State Independent Electoral Commission	123,200,000.00
014900000000	Local Government Service Commission	100,000,000.00
014900100100	Local Government Service Commission	64,050,000.00
014900200100	Local Government Pension Board	35,950,000.00
016100000000	Office of the Secretary to the State Government	4,070,695,000.00

016100100100	Office of the Secretary to the State Government	2,898,750,000.00
016100500100	Sustainable Development Goals (SDG's Office)	12,000,000.00
016100800100	State Emergency Management Agency (SEMA)	26,700,000.00
016101000100	Budget Mon. and Price Intell. Unit (Due Process)	23,000,000.00
016101200100	Directorate of Research, Documentation and ICT	26,885,000.00
016103700100	Muslim Pilgrims Welfare Board	685,300,000.00
016103800200	Christian Pilgrims Welfare Board	346,460,000.00
016104500100	Gombe State Bureau of Public Service Reform	33,100,000.00
016111300100	Directorate of Protocol	18,500,000.00
016500000000	Ministry of Special Duties	161,300,000.00
016500100100	Ministry of Special Duties	136,300,000.00
016500200100	Fire Service	25,000,000.00
020000000000	Economic	26,186,691,000.00
021500000000	Ministry of Agriculture and Animal Husbandry	1,117,975,000.00
021500100100	Ministry of Agriculture and Animal Husbandry	666,825,000.00
021510200100	Gombe State Agric. Dev. Program(GSADP)	443,650,000.00
021511000100	Gombe State Agricultural Supply Company (GOSAC)	7,500,000.00
022000000000	Ministry of Finance and Economic Development	22,454,400,000.00
022000100100	Ministry of Finance and Economic Development	1,190,050,000.00
022000200100	Debt Management Agency	130,050,000.00
022000700100	Office of the Accountant General	20,607,000,000.00
022000800100	Gombe State Internal Revenue Services	527,300,000.00
022005300100	Gombe Revenue Optimisation Company Limited GROCOL	0.00
022200000000	Ministry of Commerce, Industry and Tourism	288,100,000.00
022200100100	Ministry of Commerce, Industry and Tourism	109,900,000.00
022201800100	Gombe State Property Development Company	129,000,000.00
022201900100	Gombe State Investment Promotion Agency	7,500,000.00
022205100100	Gombe State Small Business Enterprises Development Agency	41,700,000.00
022800000000	Ministry of Science, Technology and Innovation	99,870,000.00
022800100100	Ministry of Science, Technology and Innovation	92,370,000.00
022800700100	Gombe Information Technology Development Agency	7,500,000.00
023300000000	Ministry of Energy and Mineral Resources	113,610,000.00
023300100100	Ministry of Energy and Mineral Resources	106,110,000.00
023305100100	Gombe State Energy and Minerals Development Agency	7,500,000.00
023400000000	Ministry of Works and Transport	251,350,000.00
023400100100	Ministry of Works and Transport	231,150,000.00
023400400100	State Road Maintenance Agency	20,200,000.00

023800000000	Budget, Planning and Development Partners Coordination Office	317,607,000.00
023800100100	Budget, Planning and Development Partners Coordination Office	204,600,000.00
023800200100	Gombe State Local Government Economic Planning Bureau	5,800,000.00
023800400100	State Bureau of Statistics	107,207,000.00
025000000000	Fiscal Responsibility Commission	46,550,000.00
025000100100	Fiscal Responsibility Commission	46,550,000.00
025200000000	Ministry of Water Resources	619,600,000.00
025200100100	Ministry of Water Resources	177,400,000.00
025210200100	Gombe State Water Board	416,850,000.00
025210300100	Rural Water Supply and Sanitation Agency (RUWASSA)	25,350,000.00
025300000000	Ministry of Housing and Urban Development	320,579,000.00
025300100100	Ministry of Housing and Urban Development	219,650,000.00
025301100100	Gombe State Housing Corporation	16,199,000.00
025305300100	Gombe State Urban Planning And Dev. Board	79,730,000.00
025305700100	Gombe State Agency for Community Development (W/Bank Assisted)	5,000,000.00
026000000000	Ministry of Lands and Survey	281,550,000.00
026000100100	Ministry of Lands and Survey	86,350,000.00
026000200100	Gombe Geographic Information System (GOGIS)	121,400,000.00
026000300100	Office of the Surveyor General	73,800,000.00
026200000000	Ministry of Rural, Community Development and Cooperatives	275,500,000.00
026200100100	Ministry of Rural, Community Development and Cooperatives	272,200,000.00
026200200100	Gombe State Agency for Rural Development	3,300,000.00
030000000000	Law and Justice	2,933,600,000.00
031800000000	Judicial Service Commission	2,149,850,000.00
031801100100	Judicial Service Commission	179,100,000.00
031805100100	High Court of Justice	1,667,000,000.00
031805300100	Sharia Court of Appeal	303,750,000.00
032600000000	Ministry of Justice	783,750,000.00
032600100100	Ministry of Justice	467,100,000.00
032600600100	College of Education & Legal Studies Nafada	316,650,000.00
050000000000	Social	20,565,220,000.00
051300000000	Ministry of Youth Development	824,600,000.00
051300100100	Ministry of Youth Development	99,150,000.00
051300200100	Gombe Security, Traffic & Environmental Corps (G- TEC)	10,000,000.00

051300300100	National Youth Service Corps	32,000,000.00
051300400100	Sports Commission	345,950,000.00
051300500100	Gombe United	332,500,000.00
051305500100	Gombe State Agency for Community and Social Development	5,000,000.00
051400000000	Ministry of Women Affairs & Social Development	241,350,000.00
051400100100	Ministry of Women Affairs & Social Development	230,550,000.00
051400200100	Gombe State Agency for Social Investment Programmes	10,800,000.00
051700000000	Ministry of Education	5,667,200,000.00
051700100100	Ministry of Education	5,266,000,000.00
051700300100	State Universal Basic Education	171,250,000.00
051700800100	Gombe State Library Board	47,500,000.00
051701000100	Adult and Non Formal Education	115,630,000.00
051701700100	Teachers Service Commission	66,820,000.00
052100000000	Ministry of Health	7,989,820,000.00
052100100100	Ministry of Health	1,064,250,000.00
052100300100	Primary Health Care Development Agency	224,000,000.00
052101100100	College of Nursing	237,200,000.00
052101500100	Gombe State Traditional Medicine Board	18,470,000.00
052101600100	College of Health Technology	582,500,000.00
052110200100	Gombe State Hospital Services Management Board	5,198,800,000.00
052110300100	Gombe State Contributory Healthcare Management Agency (GoHealth)	664,600,000.00
053500000000	Ministry of Environment	503,050,000.00
053500100100	Ministry of Environment	130,650,000.00
053500200100	Gombe Goes Green (3G) Coordination Office	312,500,000.00
053501600100	Environmental Protection Agency (GOSEPA)	59,900,000.00
055100000000	Ministry for Local Government and Chieftaincy Affairs	112,165,000.00
055100100100	Ministry for Local Government & Chieftaincy Affairs	112,165,000.00
056300000000	Ministry of Higher Education	5,227,035,000.00
056300100100	Ministry of Higher Education	53,685,000.00
056301800100	State Polytechnic Bajoga	432,300,000.00
056301900100	College of Education Billiri	707,250,000.00
056302000100	Gombe State University	3,881,750,000.00
056302000200	Gombe State University of Science and Technology Kumo	114,100,000.00
056302100200	Scholarship Board	37,950,000.00

Schedule 'E'

CAPITAL EXPENDITURE BY MDA

ADMIN. CODE	DESCRIPTION	APPROVED CAPITAL EXPENDITURE ₦
Total Capital Expenditure by MDA		84,963,400,000.00
01000000000	Administrative	4,374,000,000.00
01110000000	Governor's Office	1,927,500,000.00
011100100100	Office of the Governor	0.00
011100100200	Deputy Governor's Office	361,000,000.00
011103300100	Gombe State Agency for the Control of Aids	51,500,000.00
011103500100	Gombe State Pension Bureau	15,000,000.00
011103500300	Gombe State Joint Project Development Agency	1,500,000,000.00
01120000000	Gombe State House of Assembly	881,000,000.00
011200300100	Gombe State House of Assembly	749,000,000.00
011200400100	Gombe State House of Assembly Service Comm.	132,000,000.00
01230000000	Ministry of Information and Culture	405,000,000.00
012300100100	Ministry of Information and Culture	355,000,000.00
012300400100	Gombe Media Corporation	50,000,000.00
012305500100	Gombe Printing and Publishing Company	0.00
01240000000	Ministry of Internal Security and Ethical Orientation	530,000,000.00
012400100100	Ministry of Internal Security and Ethical Orientation	530,000,000.00
01250000000	Office of the Head of Civil Service	285,500,000.00
012500100100	Office of the Head of Civil Service	273,000,000.00
012500500700	Service Welfare Department	0.00
012503400100	Estabs & Service Matters Bureau	12,500,000.00
01400000000	Office of the Auditor General	0.00
014000100100	Office of the Auditor General - State	0.00
014000200100	Office of the Auditor General - Local Government	0.00
01470000000	Civil Service Commission	19,000,000.00
014700100100	Civil Service Commission	19,000,000.00
01480000000	Gombe State Independent Electoral Commission	65,000,000.00
014800100100	Gombe State Independent Electoral Commission	65,000,000.00
01490000000	Local Government Service Commission	22,000,000.00
014900100100	Local Government Service Commission	12,000,000.00
014900200100	Local Government Pension Board	10,000,000.00
01610000000	Office of the Secretary to the State Government	172,000,000.00

016100100100	Office of the Secretary to the State Government	0.00
016100500100	Sustainable Development Goals (SDG's Office)	0.00
016100800100	State Emergency Management Agency (SEMA)	82,000,000.00
016101000100	Budget Mon. and Price Intell. Unit (Due Process)	10,000,000.00
016101200100	Directorate of Research, Documentation and ICT	0.00
016103700100	Muslim Pilgrims Welfare Board	20,000,000.00
016103800200	Christian Pilgrims Welfare Board	40,000,000.00
016104500100	Gombe State Bureau of Public Service Reform	20,000,000.00
016111300100	Directorate of Protocol	0.00
016500000000	Ministry of Special Duties	52,000,000.00
016500100100	Ministry of Special Duties	52,000,000.00
016500200100	Fire Service	0.00
020000000000	Economic	57,946,100,000.00
021500000000	Ministry of Agriculture and Animal Husbandry	2,723,000,000.00
021500100100	Ministry of Agriculture and Animal Husbandry	2,356,000,000.00
021510200100	Gombe State Agric. Dev. Program(GSADP)	367,000,000.00
021511000100	Gombe State Agricultural Supply Company (GOSAC)	0.00
022000000000	Ministry of Finance and Economic Development	3,522,000,000.00
022000100100	Ministry of Finance and Economic Development	3,085,000,000.00
022000200100	Debt Management Agency	0.00
022000700100	Office of the Accountant General	260,000,000.00
022000800100	Gombe State Internal Revenue Services	177,000,000.00
022005300100	Gombe Revenue Optimisation Company Limited GROCOL	0.00
022200000000	Ministry of Commerce, Industry and Tourism	10,930,000,000.00
022200100100	Ministry of Commerce, Industry and Tourism	9,875,000,000.00
022201800100	Gombe State Property Development Company	250,000,000.00
022201900100	Gombe State Investment Promotion Agency	0.00
022205100100	Gombe State Small Business Enterprises Development Agency	805,000,000.00
022800000000	Ministry of Science, Technology and Innovation	214,000,000.00
022800100100	Ministry of Science, Technology and Innovation	214,000,000.00
022800700100	Gombe Information Technology Development Agency	0.00
023300000000	Ministry of Energy and Mineral Resources	1,330,000,000.00
023300100100	Ministry of Energy and Mineral Resources	1,330,000,000.00
023305100100	Gombe State Energy and Minerals Development Agency	0.00
023400000000	Ministry of Works and Transport	19,882,000,000.00

023400100100	Ministry of Works and Transport	19,882,000,000.00
023400400100	State Road Maintenance Agency	0.00
023800000000	Budget, Planning and Development Partners Coordination Office	1,698,500,000.00
023800100100	Budget, Planning and Development Partners Coordination Office	1,672,500,000.00
023800200100	Gombe State Local Government Economic Planning Bureau	0.00
023800400100	State Bureau of Statistics	26,000,000.00
025000000000	Fiscal Responsibility Commission	15,500,000.00
025000100100	Fiscal Responsibility Commission	15,500,000.00
025200000000	Ministry of Water Resources	6,248,600,000.00
025200100100	Ministry of Water Resources	173,600,000.00
025210200100	Gombe State Water Board	5,418,000,000.00
025210300100	Rural Water Supply and Sanitation Agency (RUWASSA)	657,000,000.00
025300000000	Ministry of Housing and Urban Development	7,004,000,000.00
025300100100	Ministry of Housing and Urban Development	6,490,000,000.00
025301100100	Gombe State Housing Corporation	15,000,000.00
025305300100	Gombe State Urban Planning And Dev. Board	249,000,000.00
025305700100	Gombe State Agency for Community Development (W/Bank Assisted)	250,000,000.00
026000000000	Ministry of Lands and Survey	2,378,500,000.00
026000100100	Ministry of Lands and Survey	753,500,000.00
026000200100	Gombe Geographic Information System (GOGIS)	1,582,000,000.00
026000300100	Office of the Surveyor General	43,000,000.00
026200000000	Ministry of Rural, Community Development and Cooperatives	2,000,000,000.00
026200100100	Ministry of Rural, Community Development and Cooperatives	2,000,000,000.00
026200200100	Gombe State Agency for Rural Development	0.00
030000000000	Law and Justice	2,607,100,000.00
031800000000	Judicial Service Commission	1,093,500,000.00
031801100100	Judicial Service Commission	90,000,000.00
031805100100	High Court of Justice	605,000,000.00
031805300100	Sharia Court of Appeal	398,500,000.00
032600000000	Ministry of Justice	1,513,600,000.00
032600100100	Ministry of Justice	183,000,000.00
032600600100	College of Education & Legal Studies Nafada	1,330,600,000.00
050000000000	Social	20,036,200,000.00
051300000000	Ministry of Youth Development	2,066,000,000.00

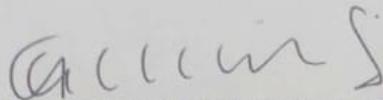
051300100100	Ministry of Youth Development	1,386,000,000.00
051300200100	Gombe Security, Traffic & Environmental Corps (G-TEC)	550,000,000.00
051300300100	National Youth Service Corps	0.00
051300400100	Sports Commission	120,000,000.00
051300500100	Gombe United	0.00
051305500100	Gombe State Agency for Community and Social Development	10,000,000.00
051400000000	Ministry of Women Affairs & Social Development	1,337,500,000.00
051400100100	Ministry of Women Affairs & Social Development	1,204,000,000.00
051400200100	Gombe State Agency for Social Investment Progammes	133,500,000.00
051700000000	Ministry of Education	2,778,200,000.00
051700100100	Ministry of Education	1,500,700,000.00
051700300100	State Universal Basic Education	1,250,000,000.00
051700800100	Gombe State Library Board	10,000,000.00
051701000100	Adult and Non Formal Education	17,500,000.00
051701700100	Teachers Service Commission	0.00
052100000000	Ministry of Health	6,031,500,000.00
052100100100	Ministry of Health	4,503,000,000.00
052100300100	Primary Health Care Development Agency	1,033,000,000.00
052101100100	College of Nursing	125,000,000.00
052101500100	Gombe State Traditional Medicine Board	0.00
052101600100	College of Health Technology	177,000,000.00
052110200100	Gombe State Hospital Services Management Board	123,500,000.00
052110300100	Gombe State Contributory Healthcare Management Agency (GoHealth)	70,000,000.00
053500000000	Ministry of Environment	4,561,000,000.00
053500100100	Ministry of Environment	772,000,000.00
053500200100	Gombe Goes Green (3G) Coordination Office	708,000,000.00
053501600100	Environmental Protection Agency (GOSEPA)	3,081,000,000.00
055100000000	Ministry for Local Government and Chieftaincy Affairs	115,000,000.00
055100100100	Ministry for Local Government and Chieftaincy Affairs	115,000,000.00
056300000000	Ministry of Higher Education	3,162,000,000.00
056300100100	Ministry of Higher Education	340,000,000.00
056301800100	State Polytechnic Bajoga	557,000,000.00
056301900100	College of Education Billiri	1,060,000,000.00
056302000100	Gombe State University	1,095,000,000.00
056302000200	Gombe State University of Science and Technology Kumo	110,000,000.00
056302100200	Scholarship Board	0.00

SUMMARY OF GOMBE STATE APPROPRIATION LAW, 2022

SHORT TITLE	LONG TITLE	SUMMARY OF CONTENTS	DATE PASSED
Gombe State Appropriation Law, 2022.	A Law to provide for the issuance and Appropriation from the Consolidated Revenue Funds of Gombe State, a total of One Hundred and Fifty-Four Billion, Nine Hundred and Sixty-Three Million, Nine Hundred and Sixty-Four Thousand Naira (₦154,963,964,000.00) only.	This Law seeks to authorise the issuance and Appropriation of a total sum of One Hundred and Fifty-Four Billion, Nine Hundred and Sixty-Three Million, Nine Hundred and Sixty-Four Thousand Naira (₦154,963,964,000.00) only from the Consolidated Revenue Fund of the State out of which the sum of Seventy Billion, Five Hundred and Sixty-Four Thousand Naira (₦70,000,564,000.00) only, is for Recurrent Expenditure including Consolidated Revenue Fund Charges while the balance of Eighty-Four Billion, Nine Hundred and Sixty-Three Million, Four Hundred Thousand Naira (₦84,963,400,000.00) only is for contribution to the Development Fund for Capital Projects for the year ending 31 st December, 2022.	17 th Day of December, 2021.

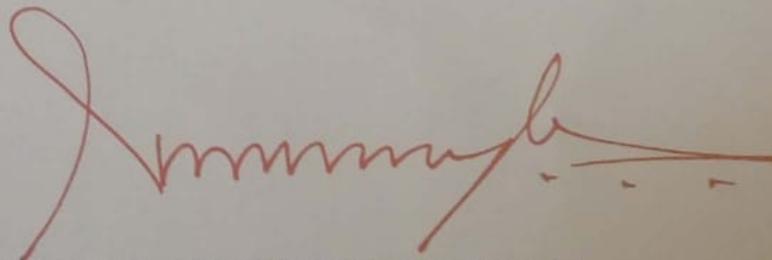
CERTIFICATION

I certify that this Law has been carefully compared by me with the decision reached by the Honourable House and found by me to be the true and correct assertion of the Hon. House and this is in accordance with the provisions of the Authentication Act, 1962.



BARR. RUKAIYATU A. JALO
CLERK-TO-THE-HOUSE

I ASSENT THIS th 17 DAY OF December 2021.



MUHAMMADU INUWA YAHAYA
GOVERNOR, GOMBE STATE

