



GOMBE STATE GOVERNMENT  
**2025 BUDGET**  
BUDGET OF COMMITMENT AND RESILIENCE

**2025 CITIZENS' BUDGET**  
BY  
Ministry of Budget and Economic Planning  
GOMBE STATE

JANUARY, 2025

# Introduction

In its effort to create awareness to the people of Gombe State on the 2025 Budget, the Ministry of Budget and Economic Planning has published this summary document to enlighten the public on the State Annual budget. It provides information on the budget, especially on the areas of expected income, its sources and expenditure which are key to the public.

The aim of this publication is to provide an insight to the public on Government utilization of public finances for the year.

The 2025 Budget is tagged “**Budget of Commitment and Resilience**” which was meant to show continuity in the government commitment in serving the interest of the good people of Gombe State.

# Definition of some Budget Terminologies

**Citizens Budget:** this is a document developed by the Government mainly for the understanding of general public, and it presents the Budget in a simpler, less technical format, to ensure a better understanding of how public finances are managed.

The document is written in simple language and incorporate visual elements to help non-specialized readers understand the information better.

**Budget:** it is an annual estimate of income and expenditure for the State. It is therefore, a plan on how Government expects to raise revenue (money) and how to spend it on specific projects and programmes within a specific timeframe, usually one year.

**Revenue:** this is the amount of money that Government expect to receive during the year. This is mostly the money received from the Federation Accounts Allocation Committee (FAAC), Internally Generated Revenue (IGR), Grants, Aids, loans/credits, etc.

**Expenditure:** this has to do with how Government plans to spend the money it received. The money spent on behalf of the citizens is in two (2) ways, namely: Recurrent and Capital Expenditures.

**Recurrent Expenditure:** these are expenditures of day to day activities of Government, which include salaries and allowances which are paid to employees; operational costs such as transport, travelling, electricity and water bills, office & residential rent, maintenance of government assets, feeding of school children and subsidy on Education, Health of the people, etc.

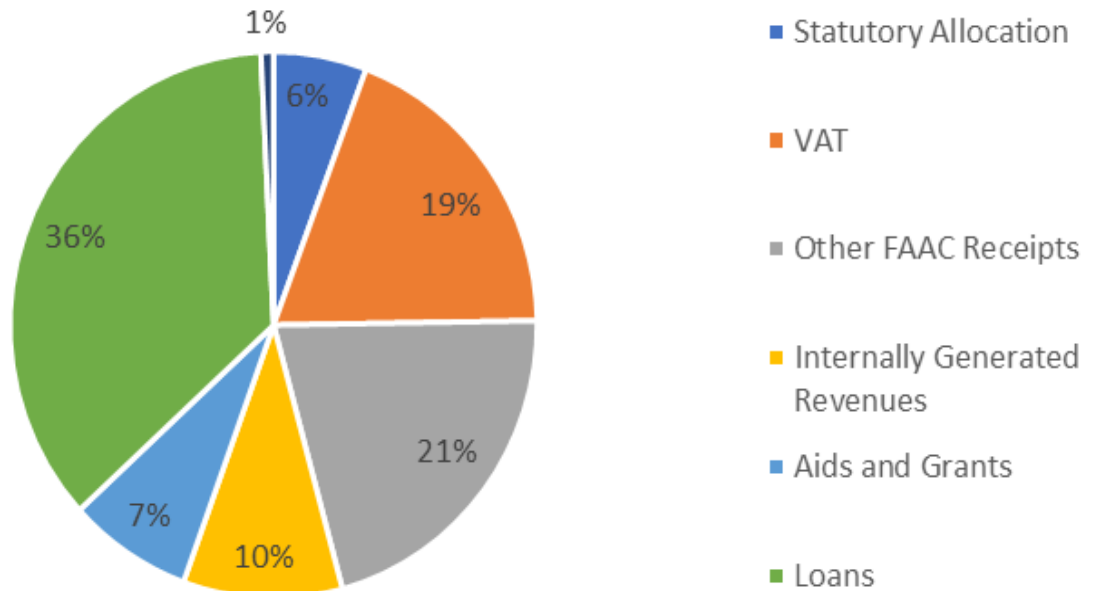
**Capital Expenditure:** these are monies spent by Government on fixed and capital projects that are of both tangible and intangible in nature, which include expenditure on Land, building, construction of roads, bridges, drainages, provision of electricity facilities, furniture, vehicles, security gadgets, etc.

**Loan/Credits:** This refers to a credit in which a sum of money is lent to the state in exchange for future repayment on the value or principal amount. In many cases, the lender also adds interest or finance charges to the principal value, which the borrower must repay in addition to the principal balance.

## Where Does the Money Come from?

Revenue	2025 Budget
Statutory Allocation	15,000,000,000
VAT	50,000,000,000
Other FAAC Receipts	55,250,000,000
Aids and Grants	20,020,000,000
Loans	94,700,000,000
Other Receipts	2,000,000,000
Internally Generated Revenues	25,660,245,000
<b>Total Revenue</b>	<b>262,630,245,000</b>
Opening Balance	120,000,000,000

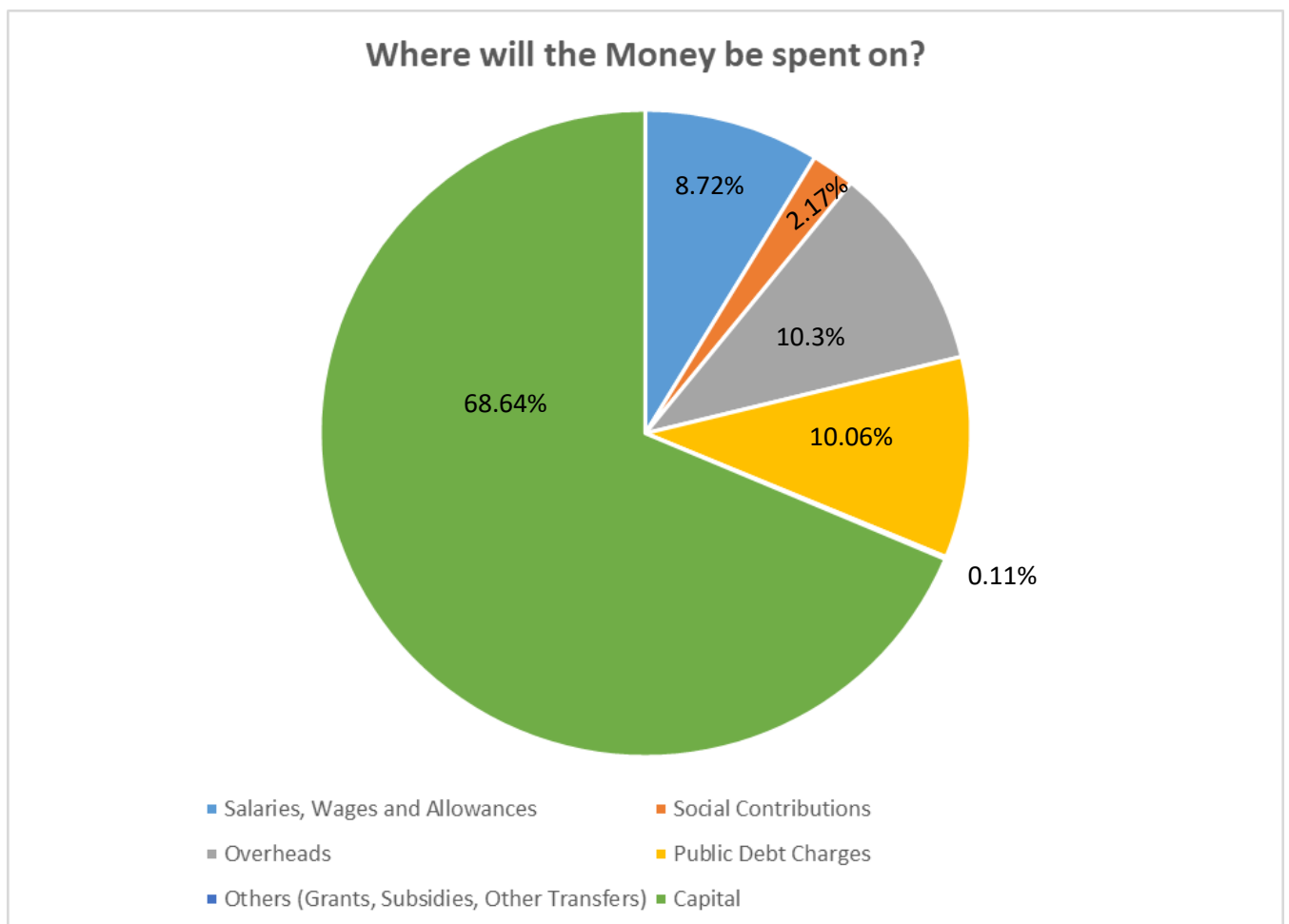
### Where Does the Money Come from?



The State has a budget deficit of N94,700,000,000 to be financed through domestic and foreign loans (debt financing) of N7 billion and N87.7 billion, respectively.

## Where will the Money be Spent on?

Expenditure	2025 Budget
<b><i>Personnel cost &amp; Social Contribution</i></b>	<b>40,279,765,000</b>
Salaries, Wages and Allowances	32,245,765,000
Social Contributions	8,034,000,000
<b>Other Recurrent</b>	<b>75,724,950,000</b>
Overheads	38,088,750,000
Public Debt Charges	37,225,000,000
Others (Grants, Subsidies, Other Transfers)	411,200,000
<b>Capital</b>	<b>253,897,785,000</b>
<b>Total Expenditure (including Contingencies)</b>	<b>369,902,500,000</b>



## Where would the Grants Comes from?

Domestic Grants	2025 Budget
Source and Purpose (where applicable)	
Grant from FGN	15,720,000,000
<b>Total Domestic Aids and Grants</b>	<b>15,720,000,000</b>

Foreign Grants	2025 Budget
Source and Purpose (where applicable)	
Capital Foreign Grants	2,300,000,000
<b>Total Foreign Loans</b>	<b>₦2,300,000,000.00</b>

## Where would the Loans be Borrowed from?

Domestic Loans	2025 Budget
Source (and Purpose where applicable)	
Borrowing from Financial Institutions	2,000,000,000
Borrowing from other Capital Markets	5,000,000,000
<b>Total Domestic Loans</b>	<b>7,000,000,000</b>

Foreign Loans	2025 Budget
Source and Purpose	
Borrowing from World Bank	87,200,000,000
<b>Total Foreign Loans</b>	<b>87,200,000,000</b>

# 2025 Priority Areas in Gombe State Budget

The priority areas for 2025 Fiscal Year Budget is geared towards achieving the following:











1. Sustainable and Inclusive socio-economic Growth,
2. Diversification of the Economy, and
3. To improve access to more qualitative service.

Equally, the key priorities will be to continue to stimulate rapid economic growth in the real sectors of the State economy notably, Education, Health, Agriculture, WASH and continuous provision of critical Infrastructure, empowerment, and social protection initiatives that will fast track the attainment of DEVAGOM and the Sustainable Development Goals (SDGs).











How much have we allocated to each of the Sectors both Recurrent & Capital, and for what?			
Expenditure by Main Sector	2025 Budget		
	Total Recurrent Expenditure	Total Capital Expenditure	Total Expenditure
Administration Sector	34,578,530,000	9,488,000,000	<b>44,066,530,000</b>
Economic Sector	48,321,445,000	178,403,600,000	<b>226,725,045,000</b>
Law and Justice Sector	3,982,720,000	3,908,000,000	<b>7,890,720,000</b>
Social Services Sector	29,122,020,000	62,098,185,000	<b>91,220,205,000</b>
<b>Total Expenditure</b>	<b>116,004,715,000</b>	<b>253,897,785,000</b>	<b>369,902,500,000</b>



Recurrent Expenditure by Planning Sector

Agriculture	Commerce and Industry	Education	Water/Environment	Finance and Economic Planning	General Government Administration
					
N907,800,000 Million	N288,000,000 Million	N16,343,670,000 Billion	N1,343,710,000 Billion	N43,419,150,000 Billion	N34,526,530,000 Billion
Health	Infrastructure	Law and Justice	Women, Youth & Sports	Other	
				<i>Others</i>	
N22,774,000,000 Billion	N1,055,035,000 Billion	N3,982,720,000 Billion	N1,270,350,000 Billion	N9,906,250,000 Billion	

Capital Expenditure by Planning Sector

Agriculture	Commerce and Industry	Education	Water/Environment	Finance and Economic Planning	General Government Administration
					
N11,884,000,000 Billion	N4,052,000,000 Billion	N37,311,500,000 Billion	N57,784,500,000 Billion	N14,055,000,000 Billion	N9,438,500,000 Billion
Health	Infrastructure	Law and Justice	Women, Youth and Sports	Other	
				<i>Others</i>	
N21,505,685,000 Billion	N84,415,500,000 Billion	N3,908,000,000 Billion	N3,215,500,000 Billion	N6,327,600,000 Billion	

Top MDAs with Recurrent Expenditure Allocations	
MDA	2025 Budget
	Expenditure Allocation
Ministry of Finance and Economic Development	43,419,150,000
Governor's Office	19,053,800,000
Ministry of Health	11,335,000,000
Ministry of Higher Education	8,344,730,000
Ministry of Education	7,998,940,000
Office of the Secretary to the State Government	6,159,150,000
Gombe State House of Assembly	6,122,400,000
Judicial Service Commission	2,713,670,000
Ministry of Water, Environment and Forest Resources	1,343,710,000
Ministry of Works, Housing and Transport	1,055,035,000
Others	8,459,130,000
<b>Total Expenditure</b>	<b>116,004,715,000</b>

Top MDAs with Capital Expenditure Allocations	
MDA	2025 Budget
	Expenditure Allocation
Ministry of Works, Housing and Transport	84,415,500,000
Ministry of Water ,Environment and Forest Resources	57,784,500,000
Ministry of Education	25,242,500,000
Ministry of Health	21,456,185,000
Ministry of Finance and Economic Development	14,055,000,000
Ministry of Higher Education	12,069,000,000
Ministry of Agriculture, Animal Husbandry and Cooperatives	11,884,000,000
Governors Office	5,019,500,000
Ministry of Trade, Industry and Tourism	4,052,000,000
Ministry of Budget and Economic Planning	3,040,000,000
Others	14,879,600,000
<b>Total Expenditure</b>	<b>253,897,785,000</b>

# List of 20 Largest Capital Projects and their Geolocations

S/N	Admin	Project Description	2025 Original Budget	Location
1	Ministry of Works, Housing and Transport	Gombe Capital Special Development Zone	20,000,000,000.00	State Wide
2	Ministry of Finance and Economic Development	Consultancy on financial Services (Statewide)	10,000,000,000.00	State Wide
3	Ministry of Works, Housing and Transport	Construction and Renovation of Govt Buildings	10,000,000,000.00	State Wide
4	Ministry of Works, Housing and Transport	Construction of Underpass and Overhead Bridge at Special Capital Development Zone	10,000,000,000.00	GOMBE
5	Ministry of Education	Construction and rehabilitation of educational facilities for implementation of AGILE-AF Project (World Bank)	10,000,000,000.00	State Wide
6	Ministry of Water, Environment and Forest Resources	Rehabilitation and Upgrade to Hybrids powered system of Malam-Inna Water Supply Scheme in Gombe	9,500,000,000.00	GOMBE
7	Gombe State Water Board	Rehabilitation and Upgrade to Hybrids powered system of Malam-Inna Water Supply Scheme in Gombe	7,000,000,000.00	GOMBE
8	Primary Health Care Development Agency	Procurement of commodities for Immunization Plus and Malaria Progress by Accelerating Coverage and Transforming Services (IMPACTS)	7,000,000,000.00	State Wide
9	Ministry of Agriculture, Animal Husbandry and Cooperatives	Implmenetation of Go-Cares Project 2.0	5,000,000,000.00	State Wide
10	Ministry of Works, Housing and Transport	Contruction of Road Networks in BAP 4 and Dualization of Gombe -Ashaka Road	5,000,000,000.00	GOMBE
11	Ministry of Works, Housing and Transport	Construction of Roads in LGA & Other Towns	5,000,000,000.00	State Wide
12	Ministry of Education	Construction and rehabilitation of educational facilities for implementation of Integration of Almajiri School System of Education (Islamic Development Bank IsDB)	5,000,000,000.00	State Wide
13	Primary Health Care Development Agency	82 Health-care Revitalization Project across the State	4,800,000,000.00	State Wide
14	Ministry of Works, Housing and Transport	Construction of Gombe Township Roads Phase 6	4,500,000,000.00	State Wide
15	Small Towns Water Supply and Sanitation Agency (SToWASSA)	Rehabilitation and Upgrade of Dawo Water Scheme in (Gadam, Kwami and Bojude) (SURWASH)	4,000,000,000.00	KWAMI
16	Small Towns Water Supply and Sanitation Agency (SToWASSA)	Rehabilitation and Upgrading of Dukku Water Supply Scheme (SURWASH)	4,000,000,000.00	DUKKU
17	Directorate of Rural Roads	Construction of Rural Roads (RAAMP)	3,000,000,000.00	State Wide
18	Gombe State Enviromental Protection Agency (GOSEPA)	Construction of 2 Block of 7 Compartment of Flush Latrine 1 each for Male and Female in 150 Education and Health Institutions across the State	2,920,000,000.00	State Wide
19	State Universal Basic Education	Construction/Provision of Classrooms, Desks, Textbooks and Implementation of 2023 UBEC/SUBEB Project	2,900,000,000.00	State Wide
20	Gombe State Joint Project Developement Agency	Implementation of Joint Project across LGAs	2,500,000,000.00	State Wide

# Total Expenditure by Classifications of Functions of Government (COFOG)

Code	Function	2025 Original Budget
	<b>Total Expenditure</b>	<b>369,902,500,000.00</b>
701	<b>GENERAL PUBLIC SERVICES</b>	<b>89,939,000,000.00</b>
7011	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS</b>	<b>41,216,950,000.00</b>
70111	EXECUTIVE AND LEGISLATIVE ORGANS	20,125,400,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	21,091,550,000.00
7012	<b>FOREIGN ECONOMIC AID</b>	<b>100,000,000.00</b>
70122	ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	100,000,000.00
7013	<b>GENERAL SERVICES</b>	<b>10,361,100,000.00</b>
70131	GENERAL PERSONNEL SERVICES	1,999,450,000.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	3,589,500,000.00
70133	OTHER GENERAL SERVICES	4,772,150,000.00
7014	<b>BASIC RESEARCH</b>	<b>59,500,000.00</b>
70141	BASIC RESEARCH	59,500,000.00
7015	<b>R&amp;D GENERAL PUBLIC SERVICES</b>	<b>121,000,000.00</b>
70151	R&D GENERAL PUBLIC SERVICES	121,000,000.00
7016	<b>GENERAL PUBLIC SERVICES N.E.C.</b>	<b>825,450,000.00</b>
70161	GENERAL PUBLIC SERVICES N.E.C.	825,450,000.00
7017	<b>PUBLIC DEBT TRANSACTIONS</b>	<b>34,905,000,000.00</b>
70171	PUBLIC DEBT TRANSACTIONS	34,905,000,000.00
7018	<b>TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT</b>	<b>2,350,000,000.00</b>
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	2,350,000,000.00
703	<b>PUBLIC ORDER AND SAFETY</b>	<b>8,280,920,000.00</b>
7031	<b>POLICE SERVICES</b>	<b>45,000,000.00</b>
70311	POLICE SERVICES	45,000,000.00
7032	<b>FIRE PROTECTION SERVICES</b>	<b>405,700,000.00</b>
70321	FIRE PROTECTION SERVICES	405,700,000.00
7033	<b>LAW COURTS</b>	<b>7,830,220,000.00</b>
70331	LAW COURTS	7,830,220,000.00
704	<b>ECONOMIC AFFAIRS</b>	<b>44,353,750,000.00</b>
7041	<b>GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS</b>	<b>8,874,000,000.00</b>
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	8,874,000,000.00
7042	<b>AGRICULTURE, FORESTRY, FISHING, AND HUNTING</b>	<b>11,375,800,000.00</b>
70421	AGRICULTURE	11,300,800,000.00
70423	FISHING AND HUNTING	75,000,000.00
7043	<b>FUEL AND ENERGY</b>	<b>1,923,500,000.00</b>
70431	COAL AND OTHER SOLID MINERAL FUEL	20,000,000.00
70435	ELECTRICITY	1,903,500,000.00
7044	<b>MINING, MANUFACTURING, AND CONSTRUCTION</b>	<b>1,875,000,000.00</b>
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	205,000,000.00
70442	MANUFACTURING	10,000,000.00
70443	CONSTRUCTION	1,660,000,000.00
7045	<b>TRANSPORT</b>	<b>19,542,300,000.00</b>
70451	ROAD TRANSPORT	19,273,400,000.00
70452	WATER TRANSPORT	103,900,000.00
70454	AIR TRANSPORT	165,000,000.00
7047	<b>OTHER INDUSTRIES</b>	<b>145,000,000.00</b>
70471	DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	30,000,000.00
70472	HOTELS AND RESTAURANTS	15,000,000.00
70473	TOURISM	100,000,000.00
7048	<b>R &amp; D ECONOMIC AFFAIRS</b>	<b>618,150,000.00</b>
70481	R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	5,000,000.00
70483	FUEL AND ENERGY	228,550,000.00
70485	R & D TRANSPORT	23,200,000.00
70487	R & D OTHER INDUSTRIES	361,400,000.00
705	<b>ENVIRONMENTAL PROTECTION</b>	<b>12,663,000,000.00</b>
7054	<b>PROTECTION OF BIODIVERSITY AND LANDSCAPE</b>	<b>40,000,000.00</b>
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	40,000,000.00
7055	<b>R&amp;D ENVIRONMENTAL PROTECTION</b>	<b>3,800,000,000.00</b>
70551	R & D ENVIRONMENTAL PROTECTION	3,800,000,000.00
7056	<b>ENVIRONMENTAL PROTECTION N.E.C.</b>	<b>8,823,000,000.00</b>
70561	ENVIRONMENTAL PROTECTION N.E.C.	8,823,000,000.00
706	<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>111,215,045,000.00</b>
7061	<b>HOUSING DEVELOPMENT</b>	<b>33,445,735,000.00</b>
70611	HOUSING DEVELOPMENT	33,445,735,000.00
7062	<b>COMMUNITY DEVELOPMENT</b>	<b>33,636,300,000.00</b>
70621	COMMUNITY DEVELOPMENT	33,636,300,000.00
7063	<b>WATER SUPPLY</b>	<b>40,894,810,000.00</b>
70631	WATER SUPPLY	40,894,810,000.00
7064	<b>STREET LIGHTING</b>	<b>3,025,000,000.00</b>

Code	Function	2025 Original Budget
707	<b>HEALTH</b>	<b>35,771,685,000.00</b>
7071	<b>MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT</b>	<b>1,462,685,000.00</b>
70711	PHARMACEUTICAL PRODUCTS	1,330,185,000.00
70712	OTHER MEDICAL PRODUCTS	132,500,000.00
7072	<b>OUTPATIENT SERVICES</b>	<b>4,789,900,000.00</b>
70721	GENERAL MEDICAL SERVICES	4,789,900,000.00
7073	<b>HOSPITAL SERVICES</b>	<b>9,648,200,000.00</b>
70731	GENERAL HOSPITAL SERVICES	7,834,000,000.00
70734	NURSING AND CONVALESCENT HOME SERVICES	1,814,200,000.00
7074	<b>PUBLIC HEALTH SERVICES</b>	<b>19,296,900,000.00</b>
70741	PUBLIC HEALTH SERVICES	19,296,900,000.00
7075	<b>R &amp; D HEALTH</b>	<b>553,200,000.00</b>
70751	R & D HEALTH	553,200,000.00
7076	<b>HEALTH N.E.C.</b>	<b>20,800,000.00</b>
70761	HEALTH N.E.C.	20,800,000.00
708	<b>RECREATION, CULTURE AND RELIGION</b>	<b>4,497,980,000.00</b>
7081	<b>RECREATIONAL AND SPORTING SERVICES</b>	<b>1,461,000,000.00</b>
70811	RECREATIONAL AND SPORTING SERVICES	1,461,000,000.00
7082	<b>CULTURAL SERVICES</b>	<b>440,000,000.00</b>
70821	CULTURAL SERVICES	440,000,000.00
7083	<b>BROADCASTING AND PUBLISHING SERVICES</b>	<b>1,123,080,000.00</b>
70831	BROADCASTING AND PUBLISHING SERVICES	1,123,080,000.00
7084	<b>RELIGIOUS AND OTHER COMMUNITY SERVICES</b>	<b>1,473,900,000.00</b>
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	1,473,900,000.00
709	<b>EDUCATION</b>	<b>51,890,670,000.00</b>
7091	<b>PRE-PRIMARY AND PRIMARY EDUCATION</b>	<b>5,729,300,000.00</b>
70912	PRIMARY EDUCATION	5,729,300,000.00
7092	<b>SECONDARY EDUCATION</b>	<b>85,940,000.00</b>
70921	LOWER SECONDARY EDUCATION	40,500,000.00
70922	UPPER SECONDARY EDUCATION	45,440,000.00
7093	<b>POSTSECONDARY NONTERTIARY EDUCATION</b>	<b>1,705,000,000.00</b>
70931	POST-SECONDARY NON-TERTIARY EDUCATION	1,705,000,000.00
7094	<b>TERTIARY EDUCATION</b>	<b>16,104,500,000.00</b>
70941	FIRST STAGE OF TERTIARY EDUCATION	4,973,500,000.00
70942	SECOND STAGE OF TERTIARY EDUCATION	11,131,000,000.00
7095	<b>EDUCATION NOT DEFINABLE BY LEVEL</b>	<b>888,600,000.00</b>
70951	EDUCATION NOT DEFINABLE BY LEVEL	888,600,000.00
7096	<b>SUBSIDIARY SERVICES TO EDUCATION</b>	<b>24,577,330,000.00</b>
70961	SUBSIDIARY SERVICES TO EDUCATION	24,577,330,000.00
7098	<b>EDUCATION N.E.C.</b>	<b>2,800,000,000.00</b>
70981	EDUCATION N.E.C.	2,800,000,000.00
710	<b>SOCIAL PROTECTION</b>	<b>11,290,450,000.00</b>
7102	<b>OLD AGE</b>	<b>8,236,500,000.00</b>
71021	OLD AGE	8,236,500,000.00
7103	<b>SURVIVORS</b>	<b>155,000,000.00</b>
71031	SURVIVORS	155,000,000.00
7104	<b>FAMILY AND CHILDREN</b>	<b>64,000,000.00</b>
71041	FAMILY AND CHILDREN	64,000,000.00
7108	<b>R &amp; D SOCIAL PROTECTION</b>	<b>2,832,950,000.00</b>
71081	R & D SOCIAL PROTECTION	2,832,950,000.00
7109	<b>SOCIAL PROTECTION N.E.C.</b>	<b>2,000,000.00</b>
71091	SOCIAL PROTECTION N.E.C.	2,000,000.00

The Functions of Government for which money was allocated in the 2025 Budget include: General Public Services, Public Order and Safety, Economic Affairs, Environmental Affairs, Housing and Community Amenities, Health, Recreation, Culture, and Religion, Education, and Social Protection.

# Total Expenditure by Policy/Programme

Code	Programme (Sector and Objective)	2025 Original Budget
	<b>Total Expenditure</b>	<b>369,902,500,000.00</b>
<b>01</b>	<b>Agriculture</b>	<b>8,728,800,000.00</b>
0101	Effective governance of the Agriculture Sector	3,397,300,000.00
0102	Development of the livestock value chain	2,665,000,000.00
0103	Enhancement of food production and productivity	1,501,500,000.00
0104	Reduction of post-harvest losses	10,000,000.00
0105	Enhancement of fisheries resources development (aquaculture, marine, inland, artisanal)	30,000,000.00
0106	Promotion of forest resource conservation and preservation of biodiversity	5,000,000.00
0107	Promotion of enabling environment for increased agricultural development	1,120,000,000.00
<b>02</b>	<b>Societal Re-orientation</b>	<b>2,029,400,000.00</b>
0210	Societal Re-orientation - General	2,029,400,000.00
<b>03</b>	<b>Poverty Alleviation</b>	<b>1,159,150,000.00</b>
0310	Poverty Alleviation - General	1,159,150,000.00
<b>04</b>	<b>Health</b>	<b>31,534,685,000.00</b>
0401	Effective governance of the health system	10,034,500,000.00
0402	Community engagement and participation in health	517,000,000.00
0403	Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizens	2,932,000,000.00
0404	Provision of the right number and right skill mix of competent, motivated, and productive Human Resources for Health (HRH)	125,000,000.00
0405	Provision of adequate and modern health infrastructure for health services delivery	8,592,685,000.00
0406	Provision of quality, affordable, available, and safe medicines, vaccines, and other health commodities	1,320,500,000.00
0408	Institution and maintenance of a responsive public health emergency preparedness system	80,000,000.00
0409	Provision of universal health coverage and financial risk protection for citizens	7,908,000,000.00
0410	Health Sector Expenditures Not Elsewhere Classified	25,000,000.00
<b>05</b>	<b>Education</b>	<b>54,557,670,000.00</b>
0501	Effective governance of the education system	17,255,570,000.00
0502	Increase in access, retention, and completion rate at all levels	60,000,000.00
0503	Equity and inclusiveness in the provision of educational services	17,352,136,000.00
0504	Improved quality of teaching and learning outcomes	886,100,000.00
0505	Adequate infrastructure at all levels	19,003,864,000.00
<b>06</b>	<b>Housing and Urban Development</b>	<b>36,780,935,000.00</b>
0610	Housing and Urban Development - General	36,780,935,000.00
<b>07</b>	<b>Gender</b>	<b>677,000,000.00</b>
0710	Gender - General	677,000,000.00
<b>08</b>	<b>Youth</b>	<b>1,521,700,000.00</b>
0810	Youth - General	1,521,700,000.00
<b>09</b>	<b>Environmental Improvement</b>	<b>13,170,100,000.00</b>
0910	Environmental Improvement - General	13,170,100,000.00
<b>10</b>	<b>Water Resources and Rural Development</b>	<b>49,120,560,000.00</b>
1010	Water Resources and Rural Deve - General	49,120,560,000.00
<b>11</b>	<b>Information Communication and Technology</b>	<b>629,080,000.00</b>
1110	Information Communication and Technology - General	629,080,000.00
<b>12</b>	<b>Growing the Private Sector</b>	<b>5,824,000,000.00</b>
1210	Growing the Private Sector - General	5,824,000,000.00
<b>13</b>	<b>Reform of Government and Governance</b>	<b>105,184,770,000.00</b>
1310	Reform of Government and Governance - General	105,184,770,000.00
<b>14</b>	<b>Power</b>	<b>1,761,050,000.00</b>
1410	Power - General	1,761,050,000.00
<b>17</b>	<b>Road</b>	<b>50,900,600,000.00</b>
1710	Road - General	50,900,600,000.00
<b>18</b>	<b>Airways</b>	<b>15,000,000.00</b>
1810	Airways - General	15,000,000.00
<b>19</b>	<b>COVID-19</b>	<b>5,315,000,000.00</b>
1910	COVID-19 - General	5,315,000,000.00
<b>20</b>	<b>CLIMATE CHANGE</b>	<b>993,000,000.00</b>
2010	CLIMATE CHANGE - General	993,000,000.00

# Summary of Total Expenditure by Economic Classification

Code	Economic	2025 Original Budget
	<b>Total Expenditure</b>	<b>369,902,500,000.00</b>
<b>2</b>	<b>EXPENDITURES</b>	<b><u>369,902,500,000.00</u></b>
<b>21</b>	<b>PERSONNEL COST</b>	<b><u>40,279,765,000.00</u></b>
<b>2101</b>	<b>SALARY</b>	<b><u>20,870,900,000.00</u></b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>20,870,900,000.00</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b><u>11,374,865,000.00</u></b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>10,404,865,000.00</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>970,000,000.00</b>
<b>2103</b>	<b>SOCIAL BENEFITS</b>	<b><u>8,034,000,000.00</u></b>
<b>210301</b>	<b>SOCIAL BENEFITS</b>	<b>8,034,000,000.00</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b><u>75,724,950,000.00</u></b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b><u>37,543,750,000.00</u></b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	<b>4,985,500,000.00</b>
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,594,400,000.00</b>
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,069,250,000.00</b>
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,548,450,000.00</b>
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,405,000,000.00</b>
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>11,282,900,000.00</b>
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,962,600,000.00</b>
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,294,200,000.00</b>
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>459,200,000.00</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>9,942,250,000.00</b>
<b>2203</b>	<b>LOANS AND ADVANCES</b>	<b><u>545,000,000.00</u></b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>	<b>545,000,000.00</b>
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS GENERAL</b>	<b><u>411,200,000.00</u></b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>411,200,000.00</b>
<b>2206</b>	<b>PUBLIC DEBT CHARGES</b>	<b><u>34,825,000,000.00</u></b>
<b>220601</b>	<b>FOREIGN INTEREST / DISCOUNT</b>	<b>20,000,000.00</b>
<b>220602</b>	<b>DOMESTIC INTEREST / DISCOUNT</b>	<b>10,500,000,000.00</b>
<b>220603</b>	<b>FOREIGN PRINCIPAL</b>	<b>7,200,000,000.00</b>
<b>220604</b>	<b>DOMESTIC PRINCIPAL</b>	<b>17,105,000,000.00</b>
<b>2207</b>	<b>TRANSFERS-PAYMENT</b>	<b><u>2,400,000,000.00</u></b>
<b>220701</b>	<b>TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT</b>	<b>2,400,000,000.00</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b><u>253,897,785,000.00</u></b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b><u>19,938,821,000.00</u></b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>19,938,821,000.00</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b><u>138,950,364,000.00</u></b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>138,950,364,000.00</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b><u>35,676,000,000.00</u></b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>35,676,000,000.00</b>
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b><u>5,527,000,000.00</u></b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>5,527,000,000.00</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b><u>53,805,600,000.00</u></b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>53,805,600,000.00</b>

# Primary Healthcare Expenditure By Administrative, Functional and Programme Classification

Code	Administrative Unit	2025 Original Budget
	<b><u>Total Expenditure</u></b>	<b><u>15,724,400,000.00</u></b>
<b>010000000000</b>	<b>Administrative</b>	<b>62,000,000.00</b>
<b>011100000000</b>	<b>Governors Office</b>	<b>12,000,000.00</b>
011103300100	Gombe State Agency for the Control of Aids	12,000,000.00
<b>011200000000</b>	<b>Gombe State House of Assembly</b>	<b>50,000,000.00</b>
011200300100	Gombe State House of Assembly	50,000,000.00
<b>050000000000</b>	<b>Social</b>	<b>15,662,400,000.00</b>
<b>052100000000</b>	<b>Ministry of Health</b>	<b>15,662,400,000.00</b>
052100100100	Ministry of Health	340,000,000.00
052100300100	Primary Health Care Development Agency	15,307,400,000.00
052101600100	College of Health Technology	15,000,000.00

Code	Function
	<b><u>Total Expenditure</u></b>
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>
<b>7011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS</b>
70111	EXECUTIVE AND LEGISLATIVE ORGANS
<b>707</b>	<b>HEALTH</b>
<b>7072</b>	<b>OUTPATIENT SERVICES</b>
70721	GENERAL MEDICAL SERVICES
<b>7074</b>	<b>PUBLIC HEALTH SERVICES</b>
70741	PUBLIC HEALTH SERVICES
<b>7075</b>	<b>R &amp; D HEALTH</b>
70751	R & D HEALTH

Code	Programme (Sector and Objective)	2025 Original Budget
	<b><u>Total Expenditure</u></b>	<b><u>15,724,400,000.00</u></b>
<b>04</b>	<b>Health</b>	<b>15,724,400,000.00</b>
0401	Effective governance of the health system	765,400,000.00
0403	Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizens	1,842,000,000.00
0404	Provision of the right number and right skill mix of competent, motivated, and productive Human Resources	15,000,000.00
0405	Provision of adequate and modern health infrastructure for health services delivery	5,905,000,000.00
0406	Provision of quality, affordable, available, and safe medicines, vaccines, and other health commodities	197,000,000.00
0409	Provision of universal health coverage and financial risk protection for citizens	7,000,000,000.00



# Primary Healthcare Expenditure By Economic Classification

Code	Economic	2025 Original Budget
	<b>Total Expenditure</b>	<b>15,724,400,000.00</b>
<b>2</b>	<b>EXPENDITURES</b>	<b>15,724,400,000.00</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>43,200,000.00</b>
<b>2101</b>	<b>SALARY</b>	<b>25,000,000.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>25,000,000.00</b>
21010101	Basic Salary	25,000,000.00
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>18,200,000.00</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>18,200,000.00</b>
21020102	Shift Allowance	1,800,000.00
21020103	Call Duty Allowance	1,500,000.00
21020108	Housing/Rent Allowance	1,200,000.00
21020109	Transport Allowance	1,200,000.00
21020110	Utility Allowance	1,500,000.00
21020111	Meal Subsidy Allowance	2,500,000.00
21020112	Leave Allowance	1,000,000.00
21020113	Domestic Staff Allowance	1,500,000.00
21020116	Hazard Allowance	1,000,000.00
21020118	Other Allowances	5,000,000.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>582,200,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>581,700,000.00</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	<b>3,000,000.00</b>
22020101	Local Travel and Transport - Training	2,000,000.00
22020102	Local Travel and Transport - Others	1,000,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>17,000,000.00</b>
22020210	Operational/Running Costs	15,000,000.00
22020213	Utilities/Services General	2,000,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>22,700,000.00</b>
22020301	Office Stationaries/Computer Consumables	1,200,000.00
22020303	Newspapers	1,500,000.00
22020307	Drugs & Medical Supplies	5,000,000.00
22020312	General Office Expenses	5,000,000.00
22020319	Reproductive, Maternal, New Born Child and Adolescent Health and Nu	10,000,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>7,500,000.00</b>
22020401	Maintenance of Motor Vehicles/Transport Equipment	2,500,000.00
22020404	Maintenance of Office/ IT Equipments	4,000,000.00
22020406	Other Maintenance Services	1,000,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>6,000,000.00</b>
22020501	Local Training	3,000,000.00
22020518	Enhancing Provision of Quality Health Services	3,000,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>483,500,000.00</b>
22020608	Malaria Intervention Services	20,000,000.00
22020609	Nutrition Activities/Intervention	5,000,000.00
22020614	Other Services General	3,000,000.00
22020619	Child Protection Services	3,000,000.00
22020630	Disease Control Programmes	2,000,000.00
22020631	Environmental Services	5,000,000.00
22020634	Family Planning Services	100,000,000.00
22020654	EOC Operations	5,000,000.00
22020658	Celebration of Workers & Other Days	2,500,000.00
22020665	Immunization Services	15,000,000.00
22020667	Maternal/Child Health Services	5,000,000.00
22020668	Management Information System (MIS)	3,000,000.00
22020678	Human Resource for Health (HRH)	310,000,000.00
22020688	Enhancing Care Giving Capacity	5,000,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>21,000,000.00</b>
22020709	Consultancy Services	8,000,000.00
22020711	State Health Insurance Scheme Expenses	8,000,000.00
22020713	Planning and Research	5,000,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>10,000,000.00</b>
22020801	Motor Vehicle Fuel Cost	5,000,000.00
22020803	Plant/Generator fuel Cost	5,000,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>11,000,000.00</b>
22021016	Monitoring & Evaluation	1,000,000.00
22021027	Board Allowance	5,000,000.00
22021035	Village Health Workers	5,000,000.00
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS GENERAL</b>	<b>500,000.00</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>500,000.00</b>
22040109	Grant to Communities/NGO's/Unions	500,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>15,099,000,000.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>452,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>452,000,000.00</b>
23010119	Purchase of Power Generating Set	70,000,000.00
23010122	Purchase of Health/Medical Equipment	382,000,000.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>85,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>85,000,000.00</b>
23020106	Construction/Provision of Hospitals/Health Centres	80,000,000.00
23020118	Construction/ Provision of Infrastructure	5,000,000.00
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>5,740,000,000.00</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>5,740,000,000.00</b>
23030105	Rehabilitation/Repairs - Hospital/Health Centres	5,740,000,000.00
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>8,822,000,000.00</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>8,822,000,000.00</b>
23050103	Monitoring and Evaluation	22,000,000.00
23050108	Other Non Tangible Assets	8,800,000,000.00



# Basic Education Expenditure By Administrative, Functional and Programme Classification

Code	Administrative Unit	2025 Original Budget
	<b><u>Total Expenditure</u></b>	<b><u>5,769,800,000.00</u></b>
<b>030000000000</b>	<b>Law and Justice</b>	<b>40,500,000.00</b>
<b>031800000000</b>	<b>Judicial Service Commission</b>	<b>40,500,000.00</b>
031805100100	High Court of Justice	40,500,000.00
<b>050000000000</b>	<b>Social</b>	<b>5,729,300,000.00</b>
<b>051700000000</b>	<b>Ministry of Education</b>	<b>5,729,300,000.00</b>
051700300100	State Universal Basic Education	5,729,300,000.00

Code	Function	2025 Original Budget
	<b><u>Total Expenditure</u></b>	<b><u>5,769,800,000.00</u></b>
<b>709</b>	<b>EDUCATION</b>	<b>5,769,800,000.00</b>
<b>7091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION</b>	<b>5,729,300,000.00</b>
70912	PRIMARY EDUCATION	5,729,300,000.00
<b>7092</b>	<b>SECONDARY EDUCATION</b>	<b>40,500,000.00</b>
70921	LOWER SECONDARY EDUCATION	40,500,000.00

Code	Programme (Sector and Objective)	2025 Original Budget
	<b><u>Total Expenditure</u></b>	<b><u>5,769,800,000.00</u></b>
<b>05</b>	<b>Education</b>	<b>5,729,300,000.00</b>
0501	Effective governance of the education system	378,300,000.00
0502	Increase in access, retention, and completion rate at all levels	60,000,000.00
0503	Equity and inclusiveness in the provision of educational services	17,636,000.00
0504	Improved quality of teaching and learning outcomes	840,000,000.00
0505	Adequate infrastructure at all levels	4,433,364,000.00
<b>13</b>	<b>Reform of Government and Governance</b>	<b>40,500,000.00</b>
1310	Reform of Government and Governance - General	40,500,000.00

# Basic Education Expenditure By Economic Classification

Code	Economic	2025 Original Budget
	<b>Total Expenditure</b>	<b>5,769,800,000.00</b>
<b>2</b>	<b>EXPENDITURES</b>	<b>5,769,800,000.00</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>173,750,000.00</b>
<b>2101</b>	<b>SALARY</b>	<b>75,000,000.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>75,000,000.00</b>
21010101	Basic Salary	75,000,000.00
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>98,750,000.00</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>98,750,000.00</b>
21020102	Shift Allowance	250,000.00
21020108	Housing/Rent Allowance	8,500,000.00
21020109	Transport Allowance	53,000,000.00
21020110	Utility Allowance	5,000,000.00
21020111	Meal Subsidy Allowance	5,000,000.00
21020112	Leave Allowance	15,000,000.00
21020116	Hazard Allowance	3,000,000.00
21020117	Inducement Allowance	5,000,000.00
21020118	Other Allowances	4,000,000.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>224,050,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>223,050,000.00</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	<b>4,000,000.00</b>
22020101	Local Travel and Transport - Training	2,000,000.00
22020102	Local Travel and Transport - Others	2,000,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>450,000.00</b>
22020203	Internet Access Charges	50,000.00
22020208	Software Charges/Licenses Renewal	200,000.00
22020213	Utilities/Services General	200,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>8,600,000.00</b>
22020301	Office Stationaries/Computer Consumables	3,000,000.00
22020302	Books/Materials	100,000.00
22020305	Printing of Non security Documents	500,000.00
22020310	Teaching Aids/Catering Materials Supplies	1,000,000.00
22020312	General Office Expenses	3,000,000.00
22020317	Supplies of Library Books & Materials	1,000,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,000,000.00</b>
22020401	Maintenance of Motor Vehicles/Transport Equipment	1,000,000.00
22020402	Maintenance of Office Furniture	500,000.00
22020403	Maintenance of Institutional Building	500,000.00
22020404	Maintenance of Office/ IT Equipments	500,000.00
22020405	Maintenance of Plants and Generators	500,000.00
22020406	Other Maintenance Services	500,000.00
22020411	Maintenance of Communication Equipments	500,000.00
22020417	Maintenance of Website	1,000,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>4,000,000.00</b>
22020501	Local Training	2,000,000.00
22020510	Other Trainings General	2,000,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>179,000,000.00</b>
22020601	Security Services	1,000,000.00
22020614	Other Services General	10,000,000.00
22020619	Child Protection Services	10,000,000.00
22020630	Disease Control Programmes	1,000,000.00
22020646	JSS Examination Expenses	1,000,000.00
22020672	Tsangaya Education Program	4,000,000.00
22020673	UBE Program	2,000,000.00
22020698	Early Grade Reading (Learn to Read- USAID)	150,000,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,500,000.00</b>
22020709	Consultancy Services	1,500,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,000,000.00</b>
22020801	Motor Vehicle Fuel Cost	1,000,000.00
22020803	Plant/Generator fuel Cost	2,000,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>17,500,000.00</b>
22021001	Entertainment & Hospitality	1,500,000.00
22021002	Honourarium & sitting Allowance	1,000,000.00
22021004	Medical Expenses Locally and Internationally	1,000,000.00
22021007	Welfare Packages	500,000.00
22021009	Sporting Services	500,000.00
22021011	Recruitment and Appointment (Service Wide)	1,000,000.00
22021016	Monitoring & Evaluation	2,000,000.00
22021027	Board Allowance	3,000,000.00
22021039	Religious Intervention	1,000,000.00
22021065	Gender and Social Inclusion Related Matters	1,000,000.00
22021088	Agricultural Activities in Schools	5,000,000.00
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS GENERAL</b>	<b>1,000,000.00</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>1,000,000.00</b>
22040109	Grant to Communities/NGO's/Unions	1,000,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>5,372,000,000.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>173,636,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>173,636,000.00</b>
23010121	Purchase of Residential Furniture	60,000,000.00
23010124	Purchase of Teaching/Learning Equipments	108,000,000.00
23010130	Purchase Recreational Facilities	5,636,000.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>1,170,364,000.00</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>1,170,364,000.00</b>
23020105	Construction/Provision of Water Facilities	50,364,000.00
23020107	Construction/Provision of Public Schools	1,120,000,000.00
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>165,000,000.00</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>165,000,000.00</b>
23030106	Rehabilitation/Repairs - Public Schools	165,000,000.00
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>3,863,000,000.00</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>3,863,000,000.00</b>
23050101	Research and Development	10,000,000.00
23050103	Monitoring and Evaluation	3,840,000,000.00
23050108	Other Non Tangible Assets	13,000,000.00

# Some Projects Suggested by the Citizens in 2025

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Road Construction from Biri to Dukku in Dukku & Nafada LGAs – **₦10,000,000.00**

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Road construction from Malala – Zaune – Dukkuyel in Dukku LGA –  
**₦200,000,000.00**

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Construction of road from Luggerewo – Garin Baraya – Mbarri – Mai Shanu – Mai Ganga with a spur to Piyau – Sambo Daji in Akko LGA – **₦10,000,000.00**

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Erosion control at Gadawo Community in Akko LGA – **₦10,000,000.00**

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- Upgrade/Surface dressing from Kwanan Gerkwami with spur from Titi to Madu kellumi up to Kalam road 25km Phase 1 in Kwami LGA **₦5,000,000.00**

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Construction of mini culvert/bridge by six CDAs **₦25,000,000.00**

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Relocation/Reconstruction of Tongo Skill Acquisition Centre, Funakaye LGA  
**₦50,000,000.00**

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## **Opportunities for Public Participation in 2025 Budget**

Citizens have opportunities to participate in the State Budget process in order to ensure that decision-making in public finance is done appropriately. This can be done through the following ways:

1. Meeting with MDAs by engaging them to understand their budget implementation process and give in their inputs or contributions to aid in periodic budget review.
2. Engage decision makers to determine best options in addressing Communities' need and chat ways of addressing their concerns.
3. Citizens can request for information on projects awarded to contractors in their communities in terms of cost, project description, location, standard, timeframe, etc. so that they can monitor and ensure that the right things are done. Contract information can also be gathered from the Open Contracting Data Portal of the Gombe State Due Process Bureau.
4. Citizens can submit feedback on projects executed in their communities to inform the government on the pace of the projects in their communities and any gaps observed.
5. Citizens can participate in the Citizens Accountability Report (CAR) presentation meetings at the zonal levels.
6. Citizens can attend Budget Review meetings at the State House of Assembly.

For more Information & Enquiry, contact

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GOMBE STATE  
**BUDGET 2025**  
BUDGET OF COMMITMENT AND RESILIENCE