

GOMBE 2015 IPSAS

...BUDGET OF ACCOMPLISHMENT

His Excellency, **Alhaji Ibrahim Hassan Dankwambo,** OON, PhD (Talban Gombe) Executive Governor of Gombe State-Nigeria.



Dr. Garba Saidu mni Permanent Secretary of Finance, Gombe State-Nigeria.



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GOMBE STATE 2015 BUDGET ...Budget of Accomplishment 06

ADDRESS BY HIS EXCELLENCY, ALHAJI IBRAHIM HASSAN DANKWAMBO, OON, PH.D (TALBAN GOMBE), GOVERNOR OF GOMBE STATE



ADDRESS BY HIS EXCELLENCY, ALH. IBRAHIM HASSAN DANKWAMBO, OON, PH.D (TALBAN GOMBE), GOVERNOR OF GOMBE STATE, AT THE OCCASION OF THE PRESENTATION OF THE 2015 BUDGET TO THE GOMBE STATE HOUSE OF ASSEMBLY ON WEDNESDAY, 31ST DECEMBER, 2014.

Protocols

I thank Allah (SWT) for giving me the opportunity to present the 2015Budget to this Honourable House. It is another rare privilege for me to articulate and present the State's Annual Budget to the House of Assembly for deliberation and subsequent passage, as enshrined in the Constitution of the Federal Republic of Nigeria.

- 2. Let me state from the onset that, I have been greatly supported and encouraged by the spirit of collective responsibility, zeal and dedication to duty of Members of this Honourable House, our great party the PDP and the good people of Gombe State. I appreciate your unwavering loyalty, perseverance and faith in the ability of this administration to deliver the dividends of democracy to the electorate.
- 3. The 2015 Budget is prepared in the face of the fall in the international price of crude oil. After careful analysis of our expected resource inflow for 2015, we allocated Budget Envelopes to all Ministries, Departments and Agencies (MDAs) to guide them in the preparation of their Estimates. Considering the current volatility of international commodity prices and their consequences for Nigeria where crude oil is the mainstay of its economy, 2015 will be a year of moderated growth and my administration is determined to present a Budget that it can implement.
- 4. Rt. Honourable Speaker, Hon. Members, fellow citizens of Gombe State our journey of the past three years has been both challenging and fruitful. While thanking God for the relative peace we enjoy, the State has not been spared from sporadic attacks. The security challenges in the North-east Sub-region have negatively impacted our agricultural and commercial activities. Furthermore, we have sheltered refugees displaced by the insurgency in our neighbouring States. All these have stretched our resources and infrastructure.
- 5. Our abiding strength has been resolute focus and frugal fiscal management that enable us to extract maximum mileage from our lean resources. The result of this can be seen everywhere. Gombe has been transformed into a modern metropolis with drainage-gilded asphalt roads glittering with street and traffic lights. All major towns and villages have been provided with good roads, potable water and electricity, while hitherto remote areas have been opened up with new roads and bridges.

6. Aware that the most effective and durable investment lies in the education and reorientation of people, we spared no efforts to transform the education sector and re-orient our youths to imbibe proper values and morals. We have always remained committed to the politics of consensus, reconciliation and bridge-building rather than confrontation, violence and intimidation. I believe this has contributed immensely to making the political and social environment of Gombe Metropolis and indeed the whole State, more conducive.

REVIEW OF THE 2014 BUDGET

- 7. As stated earlier in this address, the 2014 fiscal year had been a challenging one, both in resource inflow and the pressure on our lean resources. This was further compounded by the situation in the global oil market that serves as the main resource inflow into the Federation Account that is the major source of our finances.
- 8. Rt. Honourable Speaker, Hon. Members, Distinguished Ladies and Gentlemen and Gentlemen of the Press, in the 2014 fiscal year, we originally Budgeted the total sum of One Hundred and Seven Billion, Seven Hundred and Ninety-eight Million, Six Hundred and Sixty-seven Thousand, Four Hundred and Forty-one Naira (N107,798,667,441.00), which, in a supplementary Budget, we revised to Ninety-three Billion, Five Hundred and Forty-nine Million, Three Hundred and One Thousand, Nineteen Naira, Fifty Kobo (N93,549,301,019.50) in order to reflect the reality of the fall in oil prices.
- 9. Accordingly, the 2014 Budget was made up of Forty-seven Billion, Four Hundred and Twenty-one Million, Eight Hundred Thousand, Naira (N47,421,800,000.00) Recurrent Expenditure, and Forty-six Billion, Six Hundred and Fifty-two Million, Eighty-eight Thousand, Five Hundred and Thirty-one Naira, Fifty Kobo (N46,652,088,531.50) Capital Expenditure. As at 31st October 2014, the total sum of Thirty-six Billion, Two Hundred and Fifty-two Million, Seven Hundred and Fifteen Thousand, Two Hundred and Twenty-five NairaFour Kobo (N36,252,715,225.04) was expended as actual recurrent expenses representing 78% Budget performance and Sixteen Billion, Nine Hundred and Ninety-four Million, Seventy-five Thousand Eight Hundred and Sixty-six Naira, Sixty-nine Kobo (N16,994,075,866.69) as Capital Expenditure, representing 36% Budget performance. Collectively therefore, as at 31st October, a total expenditure of Fifty-three Billion, Two Hundred and Ninety-one Million, Nine Hundred and Fifty Thousand, Three Hundred and Ninety-five Naira, Sixty-nine Kobo (N53,291,950,395.69) was incurred representing a total Budget performance of 57%. Due to the peculiarity of the fourth quarter being year-end, we expect significant expenditure that will shore up the Budget performance in November and December.

Our Sectoral performance for the fiscal year 2014 are as follows:-

(a) RECURRENT REVENUE:

For the 2014 fiscal year, we projected a recurrent receipt of Forty-seven Billion, Four Hundred and Twenty-one Million, Eight Hundred Thousand Naira (N47,421,800,000.00). As at 31st October 2014, the sum of Thirty-six Billion, Two Hundred and Fifty-two Million, Seven Hundred and Fifteen Thousand, Two Hundred and Twenty-five Naira Four Kobo (N36,252,715,225.04) was realized representing a 78% recurrent revenue performance.

The components of the recurrent revenue are as follows:-

- (i) Internally Generated Revenue (IGR):-
- Estimate N6.421Billion
- Actual N2.720Billion
- % Performance 42.36%

(ii) Statutory Allocation:-

- Estimate N35.0Billion
- Actual N30.97Billion
- % Performance 88.49%

(iii) NNPC Refund:-

- Estimate N500.0Million
- Actual N530.6Million
- % Performance 106%
- (iv) Share of Excess Crude Oil; Budget Augmentation; and Exchange Rate Gain: although we Budgeted to realize a total of Two Billion, Five Hundred Million Naira (N2,500,000,000.00) from these subheads, nothing accrued on them as at 31st October 2014. This is a fundamental sign of the hard times facing Nigeria and how such economic doldrums affect States and Local Governments.

(b) RECURRENT EXPENDITURE

Our recurrent expenditure estimate for the 2014 fiscal year was Forty-seven Billion, Four Hundred and Twenty-one Million, Eight Hundred Thousand, Naira (N47,421,800,000.00). This was made up of:

Personnel Cost

- Estimate N16.6Billion
- Actual N12.8Billion
- % Performance 77.1%

Overhead Cost

Estimate	-	N19.7Billion
Actual	-	N11.2Billion
% Performance	-	56.8%
Pension & Gratuity		
Estimate	-	N3.4Billion
Actual	-	N2.4Billion
% Performance	-	70.5%
Public Debt Charges		
Estimate	-	N7.3Billion
Actual	-	N6.6Billion
% Performance	-	90%
Statutory Public Office	rs' Salar	ies
Estimate	-	N187.0Million
Actual	-	N176.0Million
% Performance	-	89.3%
CAPITAL RECEIPTS		
• Estimate	-	N46.3Billion
Actual	-	N34.7Billion
• % Performance	-	74.9%

(d) CAPITAL EXPENDITURE

Capital Expenditure is made up of Economic, Social, Regional, Law and Justice and Administrative Sectors.

٠	Estimate	-	N46.6Billion

 Actual 	-	N16.9Billion
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• % Performance - 36.2%

THE 2015 BUDGET

10. Rt. Honourable Speaker, Honourable Members, Distinguished Ladies and Gentlemen, and Gentlemen of the Press, the fall in crude oil prices to below \$60 per barrel (pb) against the projected benchmark price of \$75pb for 2014 and \$65pb for 2015 made us to be more realistic in the preparation of the 2015 Budget. Having analyzed our revenue and expenditure profiles and the volatile economic circumstances, we present to you and the

(c)

people of Gombe State a Budget that is moderate, realistic, and implementable barring further disruptions in oil prices in 2015.

THE FOCUS AND POLICY THRUST OF THE 2015 BUDGET

- 11. Honourable House, Ladies and Gentlemen, the ultimate desire of this administration is the consolidation of our fiscal operations; engendering strong and sustainable economic development; as well as job and wealth creation to reduce poverty and upscale living standards. More specifically, the focus and policy thrust of the 2015 Budget are as follows:-
 - (a) Consolidating our development efforts from May 2011 to date for the benefit of our people through the completion of all on-going projects/programmes;
 - (b) The provision of physical infrastructure;
 - (c) Deepening the implementation of our poverty reduction initiatives, projects and programmes;
 - (d) Pursuing Human Capital Development for sustainable development;
 - (e) Leading aggressive rural development drive;
 - (f) Maintaining a robust monitoring and evaluation system that will serve as a feedback to the citizens on our stewardship;
 - (g) Strengthening development cooperation and partnerships with all interested and willing parties;
 - (h) Maintaining peace and security throughout the State; and (strengthening Regional cooperation and development.
- 12. At this juncture, Ladies and Gentlemen, it is my pleasure and honour to present to the Honourable House the breakdown of the 2015 Budget totaling the sum of Eighty-six Billion, Seven Hundred and Seventy-six Million, Eight Hundred and Eighty Thousand, Two Hundred and Eight Naira, Thirty-two Kobo (N86,776,880,208.32). The Budget is made up of a Recurrent Expenditure Estimate of Forty-six Billion, Six Hundred and Fifty-eight Million, Eight Hundred and Fifty-eight Thousand, Three Hundred and Seventy-three Naira (N46,658,858,373.00) and a Capital Expenditure of Forty-two Billion, Eight Hundred and Five Million, Seven Hundred and Eighty-three Thousand, Thirty-nine Naira, Fifty Kobo (N42,805,783,039.50). This is to be financed by an estimated recurrent revenue of Forty-six Billion, Six Hundred and Fifty-eight Million, Eight Hundred and Fifty-eight Million, Eight Hundred and Fifty-eight Million, Six Hundred and Fifty-eight Million, Eight Hundred and Fifty-eight Million, Six Hundred and Fifty-eight Million, Eight Hundred and Fifty-eight Thousand, Three Hundred and Seventy-three Naira (N46,658,858,373.00) and Capital Receipts of Forty-one Billion, Six Hundred and Forty-nine Million, Five Hundred and Eleven Thousand Two

Hundred and Four Naira Eighteen Kobo (N41,649,511,204.18). This gives a Budget deficit of One Billion, One Hundred and Fifty-six Million, Two Hundred and Seventy-one Thousand, Eight Hundred and Thirty-five Naira, Thirty-two Kobo (N1,156,271,835.32).

13. The breakdown of the 2015 Budget is as follows:-

(A) RECURRENT REVENUE RECEIPTS

- (i) Internally Generated Revenue: Six Billion, Six Hundred and Fifty-eight Million, Eight Hundred and Fifty-eight Thousand, Three Hundred and Seventy-three Naira (N6,658,858,373.00).
- (ii) Statutory Allocation: Thirty-five Billion Naira (N35,000,000,000.00);
- (iii) Share of Excess Crude Oil: One Billion, Five Hundred Million Naira (N1,500,000,000.00);
- (iv) Share of Exchange Rate Gains: Five Hundred Million Naira (N500,000,000.00);
- (v) NNPC Refund: Five Hundred Million Naira (N500,000,000.00);
- (v) Budget Augmentation: Five Hundred Million Naira (N500,000,000.00); and
- (vi) Ecological Fund: Five Hundred Million Naira (N500,000,000.00).

(B) RECURRENT EXPENDITURE:

The total recurrent expenditure for 2015 fiscal year is Forty-six Billion, Six Hundred and Fiftyeight Million, Eight Hundred and Fifty-eight Thousand, Three Hundred and Seventy-three Naira (N46,658,858,373.00) made up of:-

- (i) Personnel Cost: Sixteen Billion, Six Hundred and Eighty-eight Thousand, Four Hundred and Seventy-six Naira, Eighty-two Kobo (N16,000,688,476.82);
- (ii) Overhead Cost: Sixteen Billion, Eighty Million, One Hundred and Eighty-three Thousand, Six Hundred and Ninety-two Naira (N16,080,183,692.00);
- (iii) Consolidated Revenue fund Charges: Eleven Billion, Six Hundred and Eighty-two Million, Two Hundred and Fifty Thousand Naira (N11,682,250,000.00).

(C) CAPITAL RECEIPTS:-

The estimated capital receipts for the 2015 fiscal year is Forty-one Billion, Six Hundred and Forty-nine Million, Five Hundred and Eleven Thousand, Two Hundred and Four Naira,

Eighteen Kobo (N41,649,511,204.18) This is made up of:-

- (i) Opening Balance: Eight Billion Naira (N8,000,000,000.00);
- (ii) Value Added Tax: Seven Billion Naira (N7,000,000,000.00);
- (iii) FGN Reimbursement on projects: One Billion, Five Hundred Million Naira (N1,500,000,000.00);
- (iv) The State's share of Sure-P Fund: Two Billion, Five Hundred Naira (N2,500,000,000.00);
- (v) Local Government Contribution to Joint projects: Three Billion Naira (N3,000,000,000.00);
- (vi) Transfer to Consolidated Revenue Fund charges: Two Billion, Six Hundred and Eightyseven Million, Seven Hundred and Sixty-one Thousand, Two Hundred and Four Naira, Eighteen Kobo (N2,687,761,204.18);
- (vii) Commercial Loans & Credits: Four Billion Naira (N4,000,000,000.00);
- (viii) Infrastructure Bond and Water Projects Sukuk: Six Billion Naira (N6,000,000,000.00);
- (ix) Partnership contributions (to Agriculture, Trade, Entrepreneurship, GoGIS, and Other Schools): Two Billion Naira (N2,000,000,000.00);
- (x) External Borrowing from Development Partners (for HIV/AIDS, Rollback Malaria; Fadama, Bilingual Schools, etc.): Six Hundred and Ninety Million Naira (N690,000,000.00);
- (xi) Domestic Grants (UBE, MDGs, Corporate Social Responsibility, TETFUND, etc.):-Three Billion, Four Hundred Million Naira (N3,400,000,000.00);
- (xii) Foreign Grants (UNICEF, UNDP, UNFPA, etc.): Six Hundred and Seventy-one Million, Seven Hundred and Fifty Thousand Naira (N671,750,000.00).

(D) CAPITAL EXPENDITURE:

The capital expenditure estimates for the 2015 fiscal year is Forty-two Billion, Eight Hundred and Five Million, Seven Hundred and Eighty-three Thousand, Thirty-nine Naira, Fifty Kobo (N42,805,783,039.50) The planned sectoral allocation are as follows:-

 Economic sector: Twenty-five Billion, Five Hundred and Seventy Million, Seven Hundred and Seven Thousand, One Hundred and Thirty-nine Naira, Seventy-eight Kobo (N25,570,707,139.78);

- Social sector: Twelve Billion, Seven Hundred and Sixty-four Million, Six Hundred and Seventy-six Thousand, Nine Hundred and Eighty-one Naira, Seventy-two Kobo (N12,764,676,981.72);
- (iii) Regional sector: Fourteen Million Naira (N14,000,000.00);
- (iv) General Administration: Three Billion, Twenty-four Million, Eight Hundred and Ninetyeight Million, Nine Hundred and Eighteen Naira (N3,024,898,918.00);
- (v) Law and Justice: Four Hundred and Thirty-one Million, Five Hundred Thousand Naira (N431,500,000.00).

Rt. Honorable Speaker, Honorable Members, from the sectoral capital expenditure allocations, the economic sector has continued to enjoy the highest allocation since the advent of our administration due to our commitment to stimulate the economy of Gombe State with 62% of the capital Budget. The social sector got 29.8%, General Administration 8%; and Law and Justice 1%. Regional Development is financed through joint contribution with the Local Governments.

SECTORAL FOCUS

14. Honourable House, Distinguished Ladies and Gentlemen, we have, within the course of our stewardship over the past three years, tried our best to address the rot of the past and take the best decisions in order to ensure a strong economy as well as an educated, morally upright and enlightened society.

We shall now take a closer look at each of the 3 sectors:-

A. ECONOMIC SECTOR:-

15. The economic sector stimulates the growth and development of the State and all the other sectors. Its components include the following:-

a. Agriculture:

- 16. In May 2011, this administration met an agricultural sector that was growing at a snail speed. The sector was faced with epileptic and inadequate access to such farming inputs as fertilizer, implements, pesticides, and improved seeds.
- 17. To address these challenges, our administration procured and distributed 225 new tractors to facilitate accessible land clearing inputs, employed 147 tractor drivers, technicians, and artisans, procured and distributed 110,000 metric tons of assorted fertilizers to the farmers

at subsidized rates for rain-fed and irrigated agriculture.

We also procured and distributed 2,280 work bulls and 1,140 ox-drawn ploughs. We provided improved seedlings, purchase such mechanized farming implements like riggers, harrowers, and ploughs, purchased and distributed 8000 units of water pumps for Dry Season farmers, especially flood victims who lost their farms to flooding.

- 18. These efforts, Ladies and Gentlemen, translated to an improved agricultural sector in Gombe State. According to our Economic Management Console/Dash-board findings, the size of cultivated land (658'612 hectares) covers 50% of our arable land as at December, 2013. This has translated to an increased agricultural output for the rainy season from 658,350 MT in 2010 to 1,385,960 MTs in 2013. With the increased availability of farming support activities in 2014 the output will significantly increase. Post-harvest loss was reduced from 20% to 4% by the end of the 2013 farming season. These policies and programmes have assisted Gombe State in achieving relative food security.
- 19. In 2015, in addition to the Revolving Agricultural Credit Scheme earlier referred to in my speech, we plan to invest the sum of Two Billion, Eight Hundred and One Million, Two Hundred and Sixty-nine Thousand Naira (N2,801,269,000.00) in the agricultural sector. We are committed to sustaining and improving on these efforts aimed at making agriculture, once more, the mainstay of our people's economic activity and the largest employer of labor.

To support this endeavor, we shall be flagging-off the disbursement of the sum of Six Hundred Million Naira (N600,000,000.00) Gombe State Revolving Agricultural Fund in early 2015 in our bid to increase access to credit by our farmers to enable them boost production and placing more land under cultivation and mechanizing farming methods.

b. Livestock:

20. Statistics show that out of in every ten households in the State, six are engaged in one form of livestock farming or another. The determination of my administration to support this endeavor as well as the need to re-capture and protect pastoral resources informed our decision to create a whole Ministry responsible for Animal Husbandry and Nomadic Affairs, which shall lead policy formulation and drive growth and development in the sector.

In 2015, we plan to consolidate efforts in this State. Our target is to make livestock farming a thriving business that creates employment and generates wealth. For the 2015 fiscal year, the sum of One Hundred and Forty-nine Million Naira (N149,000,000.00) is earmarked for investment in the sub-sector.

c. Forestry:

21. Fellow citizens, the effect of climate change as mirrored in erosion and decertification has

become a serious challenge in Gombe State and the North-East region as a whole.

While being mindful of these challenges, the administration embarked on strong sensitization programmes in collaboration with individuals and CSOs to embark on the "cut one, plant one" tree campaign.

In addition to keying into the Great Green Wall Project, we are strengthening the Forestry Directorate of the Ministry of Environment to continue the production and distribution of seedlings to the public as well as the establishment of nurseries. This is in addition to re-invigorating the protection of our forest reserves that have given way to farms.

In order to reduce the incidence of tree felling for use as firewood, we are open to partnership with interested agencies in replacing the age-old practice with the use of cheap stoves using Liquefied Petroleum Gas (LPG) or substitute.

To continue with these efforts, the sum of Nine Hundred and Sixty-seven Million, Seven Hundred Thousand Naira (N967,700,000.00) has been earmarked in the 2015 Budget to be expended in the sub-sector.

d. Fisheries:

22. At its inception, this administration realized that fish farming was one of the most neglected forms of farming. In view of that, we embarked on aggressive sensitization and encouragement of citizens and residents to engage in fish farming.

Already, we are completing work on the construction of a fish hatchery with capacity of 800,000 fingerlings per annum. In addition, we are installing a fish feed machinery that would produce 5,000 tons of fish meal per annum.

We shall continue to strengthen the operations of the Fisheries Department of the Ministry of Water Resources to provide the needed services to the people of the State. In 2015, the sum of One Hundred and Twenty Million Naira (N120,000,000.00) has been Budgeted for the sub-sector.

e. Science and Minerals Development:

23. In realizing the vision for creating the Ministry of Science and Minerals Development, the Ministry, as at December 2014 facilitated the establishment of the Gombe Oil and Gas Company, and Gombe Electricity Company as special-purpose vehicles aimed at harnessing the rich Minerals potential of the State with its multiplier effects of employment and wealth creation.

To obtain a reliable database on our mineral resources, a State industrial minerals assessment is on-going in the 11 LGAs of the State. This is to complement the work of the Federal Ministry of Mines and Steel, which conducted a comprehensive

geological/geographical/geochemical survey and analysis of minerals in the State and determined their commercial quantities.

The Ministry also facilitated the establishment of a State-owned Quarry plant, internet base station, E-learning centers, supply and installation of computer sets in 30 Secondary schools along with training of 2 staff each from the benefitting schools as well as the establishment of a technology incubation center for the grooming of small scale entrepreneurs and apprentices.

In 2015, we will continue to support the operations of the Ministry with a capital allocation of the sum of Two Hundred and Thirty Million Naira (N230,000,000.00).

f. Rural Development:

- 24. We believe that the provision of infrastructure (roads, water, electricity) in rural areas will reduce rural-urban migration, significantly increase the sense of belonging of the people, stimulate economic and social activities in these areas, in addition to enhancing the contributions of those areas to the State Gross Domestic Product. It has also reduced rural-urban migration and improved security.
- 25. To achieve inclusive growth and development, I undertook constituency tour of the State to determine the specific needs of the people. In order to systematize our interventions, I further directed the Ministry of Economic Planning to undertake a detailed Community Needs Assessment in the 114 Wards of the State and draw up an implementation plan.

Following the submission of their Report, the first phase of the intervention was completed in Billiri, Kaltungo, Dukku, Kwami and Yamaltu/Deba LGAs. The second phase in Akko, Balanga, Shongom, Gombe, Funakaye and Nafada LGAs is currently on-going.

To ensure that the outcome of my Constituency Tour is implemented to the latter, it will be captured in our Action Plan. For the 2015 fiscal year, the sum of One Billion, Twenty Million Naira (N1,020,000,000.00) is allocated for the State rural development programmes.

g. Trade and Industry:

- 26. In pursuing our Trade and Industrial Development drive for the State, we partnered with the Bank of Industry (BOI) under the Gombe State/Bank of Industry Entrepreneurship Development programme. Under this programme, Three Billion Naira (N3,000,000,000.00) was disbursed to entrepreneurs in the state for trade and investment activities across the state as SME loans.
- 27. To take advantage of the strategic location of Gombe state as the commercial hub of the North-East, the administration established an industrial cluster for Groundnut Oil and Rice millers at Bogo/Nassarawo Industrial estate, provided with 3 transformers to facilitate

power supply.

A 400-hectare Industrial Estate that can house about 200 Industries is being developed.

We have continued to pursue the establishment of the Gombe State Inland Container Freight Station by the Shippers Council, which we were informed has been upgraded to an Inland Container Depot and is in the process of concessioning for development.

In early 2015, we shall be flagging off the disbursement of a Trade Intervention Fund of Seven Hundred and Fifty Million Naira (N750,000,000.00) to ease access to credit for our traders across the State.

In order to provide financial inclusion and support micro, small and medium entrepreneurs, we have recently established a Micro Finance Bank (MFB) in each Local Government Area. The banks will access the sum of Two Billion Naira (N2,000,000,000.00) from the Central Bank of Nigeria's MSME Development Fund for administration to our active entrepreneurs through the MFB.

28. For 2015, in addition to the Seven Hundred and Fifty Million Naira N750,000,000.00) Trade Intervention Fund, the sum of Two Hundred and Ten Million Naira (N210,000,000.00) is allocated for investment in this sub-sector.

h. Works and Infrastructure:

29. Ladies and Gentlemen, other than education, which is the flagship of our administration, works and infrastructure supersedes all other sectors in expenditure.

We have so far constructed over 300km cumulative length of asphalted roads in the State, 484kms cumulative length of surface-dressed roads, 53kms cumulative length of walkways, and are working on an additional 280kms of roads with many nearing completion. In addition, 51kms of roads have been provided with street lights.

As every layman knows, the construction of bridges is prohibitively expensive, and that is probably why previous administrations shied away from them. In contrast, our administration, ever conscious of the importance of bridge-building, constructed four bridges of varying spans along Tukulma/Taliyawa road, a 3-span bridge along Ashaka Gari road, 4-span bridge along Degri road, and 5-span bridge along Boltongo road. Distinguished Ladies and Gentlemen, we have also completed the direly-needed but neglected 6-span Kuri bridge. We have now given Kuri the opportunity to develop into another Kano.

We are also working on a 2-span bridge along the Tukulma/Taliyawa road, 6-span bridge along Moron/Lubo raod, 3-span bridge on the extension of Dumbu road, 7-span bridge along Dogon Ruwa raod, and 3-span bridge along Bakassi road.

I am happy to state that the provision of this infrastructure has increased the volume of

movement of goods and people within and outside the State. The ease of access has also contributed to improved security in the State.

In 2015, we are voting the sum of Nine Billion, Four Hundred and One Million, Eight Hundred and Twenty-six Thousand, and Forty Naira (N9,401,826,040.00) for the completion of the on-going projects and embarking on new ones that are critical to the development of the State.

i. Water:

30. As we have always said, water is life, and no Government worth its salt will neglect this important sector. Accordingly, this administration has continued to be responsive to the needs of the people of Gombe State in providing clean, potable water to towns and villages. From May, 2011 to date, we invested the sum of Seven Billion, One Hundred Million Naira (N7,100,000,000.00) in the provision of water across the State. This is apart from the Nine Hundred and Fifty Million Naira (N950,000,000.00) Government pays annually for maintenance and operation of water facilities.

Over the years, we have replaced water pipelines and extended reticulation to serve the needs of Greater Gombe. We also extended the water scheme to Kwami, Gadam, Bojude, Tappi and Kom Fulata, as well as to Tunfure and are working on extending it to the Gombe International Airport and the towns and settlements along the way.

Next on our scale of priorities, is the Feasibility Report and Design for the supply of water and reticulation from Balanga Dam to Gelengu, Swa, Tula, Ture, Kaltungo, Boh, Billiri and Kumo towns.

Other investments in the sub-sector include the extension of water supply to Baure, Dangar and its surrounding villages, rehabilitation of Mallam Sidi Water supply scheme, and the provision of water to the industrial cluster/enterprise zone at Nassarawo.

In order to support irrigation, we have de-silted canals at the Balanga Dam that was neglected for years and have constructed an Earth Dam at Boh in Shongom LGA.

31. Government has set aside the sum of Three Billion, Seven Hundred and Thirteen Million, Four Hundred Thousand Naira (N3,713,400,000.00) for investment in this sub-sector in 2015.

j. Housing and Transport:

32. In order to provide the much needed housing infrastructure for residential and official purposes, Government undertook the renovation of the Government House lodges A and B, the Presidential Lodge, VIOs office, and the public complaints Commissions Office.

To create a more secure environment for operations by security agencies, we reconstructed the Police Mobile Barracks, renovated the Army Barracks, and built a Police Transit Camp at

the Gombe State House of Assembly.

We also built 2 blocks of 3 offices at the Ministry of Housing and Transport. We are determined to complete the International Conference Centre along Bauchi road, the Ultramodern Mega Motor Park along Gombe-Dukku road, the Petroleum Tankers Parking Bay along Gombe-Bauchi road, 2 additional blocks of Executive Chalets at the Shehu Abubakar Guest House and Government House, as well as two additional Executive Chalets at the Presidential Lodge.

We have completed the construction of 150 units of three and two-bedroom houses at the Housing Estate along Gombe-Kwami road, as well as the construction and furnishing of the new SSG's office complex which shall be commissioned early next year.

Rt. Honorable Speaker, Honorable Members, you may all wish to note that in the course of all the construction works, employment is generated for our citizens in the same way that businesses, trade, professions, and vocations are promoted. It has been estimated that on the average, a total of 1,540 indirect jobs were created for the citizens and residents of Gombe State in this regard.

We procured 50 additional fifteen-seater buses for Gombe Line, one of the State Government's most visible agencies that provides essential transportation services and linkages to other State capitals at affordable cost.

33. In strategizing for the provision of affordable housing in the State, a State Housing Authority was established in 2013. Arrangements for the full functioning of the Authority have all been put in place. In 2015, the sum of Two Billion, Seventy-three Million, Sixty-two Thousand, Ninety-nine Naira, Seventy-eight (N2,073,062,099.78) is allocated the Housing and Transport sub-Sector.

k. Town and Country Planning:

- 34. Government has created the Ministry of Metropolitan and Urban Development to upgrade our towns and cities by enforcing the appropriate building codes and providing amenities in our towns and cities. The new Ministry will also be responsible for implementing the law governing the creation of Greater Gombe (the 15 km radius).
- 35. At the on-set of the administration in May, 2011, we found a chaotic town and urban planning system where people built structures without due regard to the State Master Plan. We have reversed this trend and have vigorously sensitized the citizens on the dangers of a plan-less and uneven construction of structures. This has enabled us to ensure the implementation of the State Land Development Master Plan. To facilitate this, we have mapped out the State using satellite imagery, computerized the Survey Department, and paid compensation to 1,962 people to the tune of Two Billion, Six Hundred and Fifty Million

Naira (N2,650,000,000.00) for the land acquired by the State for development. We have ensured the proper assessment of land taken over by government and priced them appropriately to enable project-affected people acquire substitute land.

In order to sanitize land allocation, automate lands administration, and enhance landrelated revenue generation, we are investing in the establishment of Gombe Geographical Information System (GoGIS).

To facilitate the provision of housing infrastructure and encourage the establishment of Federal Agencies in the State, we have designed low and high-density layouts, residential layouts along Dukku road, and also provided site for the construction of the Centre for Management Development's Zonal Office.

In 2015, these efforts shall be continued and strengthened in order to achieve structured development throughout the State. The sum of One Billion, One Hundred and Twenty-four Million Naira (N1,124,000,000.00) has been earmarked for investment in the sub-sector in the 2015 fiscal year.

B. SOCIAL SECTOR

36. The social sector is made up of such key sub-sectors as Education, Youth Empowerment, Health, Information, Culture, Tourism and Sports. Projects/programmes in these sectors are aimed at making humans being physically and mentally sound to enable them use their God given talents to achieve their maximum potentials. Our specific endeavors can be summarized under the following headings.

a. Education:

37. Our administration decided to make education our first three priorities. The state of emergency we declared for the education sector targets the provision of physical infrastructure (Classrooms, Hostels, Staff Quarters, Laboratories, etc.); equipment, learning and instructional materials; recruitment of teachers (including teacher training and retraining), the standardization of school enrolment and class-per-teacher ratio, as well as improved Literacy through the new "Literacy by Radio Program".

We targeted Primary, Secondary and Tertiary Education, in addition to establishing a Quality Assurance Department to ensure quality teaching and learning in schools.

38. Distinguished Ladies and Gentlemen, those efforts have translated into an increase in literacy rate by 4% between 2010 and 2014, and the pass rate at WAEC from 0.1% in 2010 to 5.8% in 2013. Secondary school enrolment for females rose from 35% in 2010 to 37% in 2013. Clearly, this statistics is not flattering. As we all know however, correcting the accumulated

damage in the sector through the massive investment we are making in Education will require time, for the results to really be seen. It is gratifying that the trends are already yielding the desired results. This encourages us to strive to achieve more.

39. In the 2015 fiscal year, we shall make a capital allocation of the sum of Five Billion, One Hundred and Two Million, Nine Hundred and Seventy-six Thousand, Nine Hundred and Eighty-one Naira, Seventy-two Kobo (N5,102,976,981.72) for primary and secondary education.

b. Higher Education

40. One of the fundamental ways in which we support Universal Basic Education, in addition to providing qualitative primary and secondary schools, is investing in tertiary education.

Over the years, we have continued to give the Gombe State University the needed attention. We have continued to support the University to expand its courses to cover areas of societal needs. Rt. Honorable Speaker, Honorable Members, it might interest you to know that based on the year 2013 assessment of Nigerian Universities, Gombe State University is among the top 10.

We have also appointed senior management and officers for the take-off of the new tertiary institutions we created, namely: State Polytechnic at Bajoga, College of Legal and Islamic Studies, Nafada and the School of Basic and Remedial Studies for Girls at Daban Fulani. We expect all the schools to admit their first set of students during the next school session.

We have continued to regularly pay our students their scholarships using e-Payment. We sponsored 20 candidates in Marine Engineering and Nautical sciences in India in collaboration with NIMASA.

In 2015, we plan to spend the sum of One Billion, Seven Hundred and Twelve Million Naira (N1,712,000,000.00) for this sub-sector.

c. Health:

- 41. In order to render good service and retain good medical personnel, we have continued with the upgrading and renovation of hospitals, clinics and maternities; procurement and installation of health care equipment and facilities; and provision of adequate drugs.
- 42. Our investment in health care services resulted to an increase in the number of hospital beds from 5,000 in 2010 to 13,818 in 2013, increase in immunization coverage from 65% in 2010 to 85% in 2013, increase in HIV Voluntary Counseling centers from 45 in 2010 to 215 in 2013, and increase in the number of Women registered for family Planning from 22,666 in 2010 to 151,859 in 2013.
- 43. Other indicators that are the results of our investment in healthcare delivery include:

increase in the number of healthcare centers from 445 in 2010 to 531 in 2013, increase in number of Doctors from 195 in 2010 to 202 in 2013, increase in number of nurses from 874 in 2010 to 937 in 2013, reduction in the number of deaths caused by Malaria from 563 in 2010 to 134 in 2013, increase in the number of paramedical staff from 1,430 in 2010 to 1,744 in 2013.

44. In 2015 fiscal year, while continuing to pay tremendous attention to the Health sub-sector, we plan to finish the upgrading and equipping of the Hospital for Women and Children; the Gombe Specialist Hospital, one General Hospital in each Senatorial District, and one Cottage Hospital in each Senatorial District as proposed in the Budget. Accordingly, The sum of Two Billion, Four Hundred and Twenty-nine Million Naira (N2,429,000,000.00) is earmarked for the Health sub-sector in 2015.

d. Youth Empowerment and Poverty Alleviation:

- 45. Honourable House, Ladies and Gentlemen, in 2011, we inherited a very volatile situation where our youths became tools for political thuggery and crime. These vulnerable youths were misused by unscrupulous politicians. Upon assumption of office, we promptly proscribed Kalare activities and sought ways of channeling the energies of the youths to meaningful socio-economic activities through re-orientation and skills provision. This became a life-changing experience for the affected youths and a source of succor for their parents and the society at large. Till this time, all the youths that went through the re-orientation and training program are productively engaged and on government payroll.
- 46. It was on this premise that Ministry of Youths and Poverty Alleviation was created in 2011. Since then, we have established 4 new skills acquisition centers at Lubo, Tongo, Kashere, and Kaltungo, trained over 3,000 youths under the Tolba Youth Re-orientation programme, sponsored 15 Electrical/Electronics Graduates at the National Power Training Institute of Nigeria (NAPTIN) for one year training and in collaboration with the Industrial Training Fund (ITF), we trained 1,000 youths in welding and fabrication, plaster of Paris (POP) and the laying of tiles. A total of 150 youths were also trained on renewable energy and solar energy technology in collaboration with the Energy Commission of Nigeria and the Sokoto Energy Research Centre.

Our administration procured and distributed 550 Tri-cycles to youths as part of the poverty alleviation package, as well as 406 pre-paid meters to the Corn Millers Association.

47. In our partnership with the United Nations Development Programme (UNDP), 48 indigenous Master Trainers have been trained in the trades of welding and metal fabrication, Alluminium Fabrication, GSM Repair, Computer operations and Carpentry. This initiative is to ensure the availability of trained personnel for the step-down training of our youths. Still under this programme, arrangements have been completed to use the Master Trainers to train 600 youths in the above trades in January, 2015. The trained youths will be provided with resettlement kits at the end of the training to enable them start their own

enterprises. To further strengthen this initiative, the 2015 Annual Work Plan provides for the training of 900 more youths in the trades of Tailoring and Fashion Design, Plumbing, Solar Power Installation, Motor Cycle/Tricycle Repairs, Painting and Screeding and POP. To facilitate these activities, and in line with the Memorandum of Understanding (MOU) signed with UNDP, Government has paid the sum of N112.0Million in 2014 as its counterpart contribution.

48. In 2015, we shall continue to strategize and come up with new initiatives that will reduce youth restiveness and make our youths the real leaders of our tomorrow. The sum of Six Hundred and Thirty-two Million, Five Hundred Thousand Naira (N632,500,000.00) is allocated for the sub-sector in the Budget.

e. Women Development:

- 49. Several activities in this sub-sector are a reflection of those in the Youth sub-sector. In collaboration with the HAWEP programme, 3,500 Women were trained in the skills of Fish farming, Tailoring, Hairdressing, Knitting, Soap making, Catering and Food processing. These initiatives are aimed at increasing the contribution of women in economic activities. The trained women were given seed capital and resettlement kits to start their own businesses. Also, the Federal Ministry of Women Affairs and the Bank of Agriculture in collaboration with the State Ministry of Women Affairs has released the sum of N25.0Million to 235 Women Cooperative Groups for agricultural activities.
- 50. In the same vein, the State in collaboration with UNDP has embarked on the training of women in the trades of Knitting, Tie-and-dye, Hair Dressing, Tailoring and Fashion Design. In the line of activities, 30 Master Trainers were trained for step-down training of 330 women scheduled to commence in January, 2015. After the training, the women will be provided with resettlement kits. For the 2015 work plan with UNDP, similar trainings will be conducted in 3 additional Women Development Centers (WDCs). Also, in the plan is the training of 825 Women in 5 income generating activities of Poultry farming, Fish farming, Groundnut oil extraction, Backyard gardening/farming and locust bean cake (Daddawa) production. The women will likewise be supported with kits and equipment.
- 51. The Governmenthas embarked on a census of the physically-challenged people in theState. This is to facilitate programming of activities for them, including employment of suitable ones into the civil service. In 2015, the sum of Two Hundred and Eighty Million, Seven Hundred Thousand Naira (N280,700,000.00) has been earmarked for the Women and Social Development Sub-Sector in the State.

f. Sport:

52. From May, 2011 to date, the administration has facilitated sports development, talents identification and the upgrading of our sports facilities in the State. This has made it possible

for the State to participate in all sporting activities in the country and host the NFA Referees Association National meeting, the Zonal Sports Elimination competitions, Para-soccer Competition (for the physically challenged), and secure the hosting rights for the National Premier Basketball matches. During the Maiden National Youth Games in 2013, the State team secured a Gold Medal in Boxing and Bronze in Traditional Sports. The amount earmarked for Sports Development in 2015 is Seventy-nine Million, Five Hundred Thousand Naira (N79,500,000.00).

g. Culture and Tourism:

53. Plans for the construction of a modern Cultural Centre/Theatre, Museum and Arts Camp are underway. The Gombe International Hotel is now fully operational, while work on the construction of the International Conference Centre is in progress. Our plan to upgrade the Gombe Airport is also under consideration. All this is to ensure a befitting environment for business, relaxation, conferences and workshops. This will also serve as a source for foreign exchange. In 2015, we shall intensify these efforts by the allocation of Eighty-fiveMillion Naira (N85,000,000.00) to the sub-sector.

C. REGIONAL DEVELOPMENT

54. Under the Regional Development sub-sector, attention will be given to the Local Government and Community Joint Projects initiatives and the Environment sub-sector.

a. Local Government and Community Development:

- 55. Considering the strong link between the development initiatives at the Local Government levels and the communities, the administration moved the Community Development Directorate from Rural development to the Ministry of Local Government. This is for development in the communities in the LGAs.
- 56. As I mentioned earlier, it is to ensure that the right projects are conceived and also implemented that I undertook a constituency tour to receive the needs of the Communities at the constituency level. The needs gathered from this tour were factored into the projects/programme delivery plans of the Government. To further deepen this process, I directed the Ministry of Economic Planning to undertake a ward by ward Needs Assessment of the 114 Wards in the State. I am pleased to inform the Honourable House that the first phase covering 5 LGAs of Billiri, Kaltungo in the South, Yamaltu-Deba in the Central and Kwami and Dukku in the Northern Senatorial Districts have been completed. Satisfied with the report of the first phase, I directed for the conduct of the second phase in the remaining 6 LGAs of the State.

57. In 2015, we shall continue to strengthen our joint projects initiatives to avail the

communities with the dividends of democracy that could have been too heavy for the LGAs to handle alone. We therefore plan an expenditure of Fourteen Million Naira (N14,000,000.00) in the sub-sector.

b. The Environment:

- 58. Ladies and Gentlemen, the emerging challenges of Global climate change has made it necessary for the State to key into the Great Green Wall project and embark on projects and programmes that will protect the environment. With the creation of a Ministry of Environment, the challenges of erosion control, sewage and waste disposal will be squarely addressed. In this regard, Government has embarked on Gully Erosion control projects in affected locations in Gombe especially the Herwagana/gadan Modibbo to Rail line, Kasuwan Shanu to Tudun wada Primary schools, Nassarawo Phase A and B, Pantami, Doma to Madaki/Burunde, All Saints College, Wuro Bundu and behind Gombe International Hotel. Other erosion control projects covering 4km are the Pantami market to Pantami Doma, Tudun Wada Shamaki, Comprehensive Day Secondary School to the rail line and Shongo Housing Estate.
- 59. On environmental sanitation, Major streets of the Metropolis are being cleaned daily, while 25 refuse-collection centers have been created and provided with 400 plastic waste bins. Woodlot plantations in the five (5) LGAs of Dukku, Kwami, Funakaye, Nafada, Akko and Yamaltu-deba have been established to help check desert encroachment. Road-side plantation have been established in Gombe Metropolis. In 2015, the administration plans to expend the sum of Nine Hundred and Sixty-seven Million, Seven Hundred Thousand Naira (N967,700,000.00) for our environmental control programmes.

D. GENERAL ADMINISTRATION

60. Hon. Speaker, Hon. House, Distinguished Ladies and Gentlemen, this is a cross-cutting sector that ensures the efficient operation of Government. Earlier this year we signed an MOU with the Centre of Management Development (CMD) for the regular training of Civil Servants. Already, in the first wave of training, all cadres from GL.13 up to Permanent Secretaries, have been covered. We shall intensify the training programme in 2015. Over the years, we have ensured the completion, furnishing and equipping of Government offices. The Ministry of Information is being renovated and the digitization of the State Television and Radio Stations being embarked upon to meet the deadline given by the Nigeria Communication Commission (NCC). In 2015, investment for the sector is Three Billion, Twenty-four Million, Eight Hundred and Ninety-eight Thousand, Nine Hundred and Eighteen Naira (N3,024,898,918.00).

E. LAW AND JUSTICE

- 61. The present administration in Gombe State has right from 2011 respected the judiciary as a critical arm of Government and has respect for its pronouncements/ruling.
- 62. To ensure the effective discharge of its constitutional role, Government has constructed a new Shari'a court Complex, five new magistrate/Upper Area courts, renovated and remodeled existing Magistrate Courts and facilitated the updating and codifying of the Laws of Gombe State. The administration has also ensured the provision of law books and other necessary legal materials. We shall continue to demonstrate our commitment to the rule of law and the role of the judiciary. In 2015, the sum of Four Hundred and Thirty-one Million, Five Hundred Thousand Naira (N431,500,000.00) has been earmarked for the Law and Justice sector.

Economic Management and Fiscal Responsibility

- 63. Distinguished Ladies and gentlemen, we are all witnesses to the Global financial crises that economies are passing through especially the countries that depend on oil revenues. The fall in the international price of oil has made it imperative for the Federal Government and by implication, the State to strengthen its economic and financial management architecture and strategies. We, at the onset keyed into the operations of the Fiscal Responsibility Law by passing the law and disseminating the law in the state. We have also gone further to establish the Fiscal Responsibility Commission to ensure the implementation of the law and advise accordingly. Having prepared our 2015 Budget, like that of 2014 in accordance with IPSAS, we ensured the functioning of the Debt Management Office that is charged with the responsibility of collating, analyzing and advising the Government on its state of indebtedness.
- 64. As part of our economic management strategies, we established the Economic Management Team. The modalities for its effective operations are being worked out and we shall ensure the effective operations of the team as from the 2015 fiscal year.
- 65. As monitoring and evaluation has become an international tool for assessing performance and impact of Government projects and programmes, I gave approval for the Ministry of Economic Planning to ensure the institutionalization of a monitoring and evaluation system in the State. I am aware that they are working closely with the National Planning Commission and UNDP to develop the institutional framework for monitoring and evaluation in the State. When fully institutionalized, as from the 2015 fiscal year, I shall demand for the bi-annual Monitoring and Evaluation of our activities.

Regional Cooperation and Integration

66. The 2nd North-East Economic Summit was opened by the President of the Federal Republic

of Nigeria, Dr. Goodluck Ebele Jonathan, GCFR. Mr. President made a commitment to the reconstruction process of the North-East and the ending of the insurgency that has made the North-East sub-region a caricature of itself. The Governors of the 6 States in the Sub-Region also pledged to ensure the implementation of the Resolutions of the Summit. The immediate next step was the preparation of the implementation plans. These are now ready and awaiting ratification by the respective Governments.

67. We as a region have to demonstrate our commitment to addressing our challenges, by proper planning and budgeting.

Development Assistance Policy

- 68. I wish to inform the Honourable House that in view of the confidence that they have in our economic and financial management systems, we were able to attract both National and International Development Partners to the State. Their active participation is a demonstration of their level of confidence in the administration. We shall continue to demonstrate this commitment to our partners by the regular payment of our Government Cash Counterpart Contribution. May I state here that as well as the resources that came from our development partners, the international best practices that are brought to the State are also priceless. I therefore want to urge agencies involved with development finance/assistance programmes to adhere to the coordination guidelines.
- 69. As in the case of the joint projects, as from the 2015 fiscal year, the total cost of development assistance programmes will be shared between the State and LGAs in the ratio of 40:60 respectively. This is considered rational because all the activities of our development partners are being implemented in the LGAs. All MDAs are to ensure that any partner that they deal with is first cleared by the Ministry of Economic Planning.

Political Development

70. I want to thank the people of Gombe State and all the political parties for the successful conduct of the National and State Primaries into all our elective offices. This is a demonstration of our commitment to the development of our nascent democracy. As I thank you for this maturity during the primaries, I pray that we shall demonstrate the same tolerance during the electioneering campaign and the 2015 elections. May Allah guide us, Ameen.

The Civil Service

71. I want to put on record my continued appreciation of the role of the civil service in implementing our plans and policies. Within available resources, Government will continue to meet the needs of the Service. I believe you are all aware that unlike in the past, appointments and promotions are now strictly based on eligibility, seniority, vacancies and reflection of the State character.

Budget Discipline

- 72. We shall remain focused in the realization of our Vision and Mission for the people of Gombe State. However, we cannot achieve these aspirations without Budgetary discipline, especially now that we are faced with global financial crises. We should imbibe the spirit of doing more with the little that we have. We should therefore adhere to the financial directions, guidelines and instructions.
- 73. We shall continue to explore internal revenue sources, policies that will attract investors to the State and appropriate tax systems.

Peace and Security

74. For effective monitoring of our State we established Community Security Committee at the Local Government Areas and Ward levels. In collaboration with security agencies, we organized security awareness workshops for top Government officials, Emirs and Chiefs and all District Heads in the State. Our administration shall continue to give all logistical support to security agencies in their effort to combat crime and insurgency activities. For the sustenance of peace and security, we require sustained prayers from everyone and greater vigilance. I therefore want to appreciate the roles of the security agencies, Traditional and Religious Leaders and the entire people of Gombe State for their efforts in making Gombe State peaceful. May Allah (SWT) continue to help us.

Appreciation

- 75. Mr. Speaker, Honourable Members, Distinguished Ladies and Gentlemen, I want to once again thank the entire people of Gombe State for standing by us during the last three years. Our high Budget performance especially this year, which is almost 80%, and the tremendous achievements recorded by this administration would not have been possible without your support, understanding, cooperation, patriotism and commitment to the development of our State. The very excellent cordial relationship that has been existing between the three Arms of Government accounts in no small measure for this spectacular success. The role played by our great party the PDP, as well as by our respected Traditional and Religious Leaders, Elders and other Opinion Leaders, Political office holders and other Politicians, our Local Governments, and the Civil Service is highly appreciated. I want to thank the organised private sector for their contributions in the efforts to develop Gombe State.
- 76. I also want to appreciate the roles of all our development partners such as UNDP, UNFPA, USAID, UN-Women Programme, UNICEF, WHO, Pact Nigeria, Save the Children International, Centre for Integrated Health Project (CIHP), Friends for Global Health Initiatives in Nigeria (FGHIN), Society for Family Health as well as Bilateral Development Assistance from China, Korea, India, Japan. I thank them for their contributions to improving the lives of the people of Gombe State.

PRESENTATION OF THE 2015 BUDGET

- 77. Rt. Honourable Speaker, Honourable Members, Distinguished Ladies and Gentlemen, Gentlemen of the press, It is my pleasure and honour to present to the Honourable House, the 2015 Budget Estimates tagged "Budget of Accomplishment" to the tune of Eighty-six Billion, Seven Hundred and Seventy-six Million, Eight Hundred and Eighty Thousand, Two Hundred and Eight Naira, Thirty-two Kobo (N86,776,880,208.32) for your consideration in line with your constitutional responsibility. I wish you God's guidance in all your deliberations.
- 78. Thank you and May the Almighty Allah (SWT) continue to Bless us, Bless Gombe State, and Bless Nigeria, Ameen.
- 79. I wish all of us a Happy, Prosperous and Peaceful 2015.
- 80. Thank you for your attention.



CONSOLIDATED BUDGET SUMMARY

CONSOLIDATED BUDGET SUMMARY

Description	Approved 2014	Approved 2015
Receipts		
Recurrent Receipts		
Statutory Allocation	35,000,000,000.00	35,000,000,000.00
Excess Crude	1,500,000,000.00	1,500,000,000.00
Budget Augmentation	1,000,000,000.00	500,000,000.00
Exchange Rate Gain	500,000,000.00	500,000,000.00
NNPC Refund	500,000,000.00	500,000,000.00
Ecological Fund	500,000,000.00	500,000,000.00
Non Oil Excess Revenue	2,000,000,000.00	1,500,000,000.00
Independent Revenue	6,421,800,000.00	6,658,858,373.00
Sub Total:	47,421,800,000.00	46,658,858,373.00
Expenditure		
Recurrent Expenditure & Transfer to CDF		
Transfer to CDF	513,587,512.00	1,994,566,004.18
CRFC - Public Officers	187,975,000.00	207,975,000.00
Personnel	16,648,942,041.00	16,275,883,676.82
CRFC - Public Debt Charges	7,300,000,000.00	9,292,000,000.00
CRFC - Pension & Gratuity	3,483,002,000.00	2,390,250,000.00
OverHead	19,288,293,447.00	16,498,183,692.00
Sub Total:	47,421,800,000.00	46,658,858,373.00
Capital Expenditure	, , , , , , , , , , , , , , , , , , , ,	
Administrative	2,388,400,000.00	3,028,898,918.00
Economic	30,140,440,000.00	26,905,848,027.38
Law And Justice	500,500,000.00	539,000,000.00
Regional	43,000,000.00	14,000,000.00
Social	13,579,748,531.50	13,788,485,271.09
Sub Total:	46,652,088,531.50	44,276,232,216.47
Capital Receipts	,,	,,,
Capital Receipts		
	10 100 000 000 00	8 000 000 000 00
	10,100,000,000.00	8,000,000,000.00
Opening Balance	10,100,000,000.00	8,000,000,000.00
TETFUND	100,000,000.00	1,800,000,000.00
TETFUND FG Emergency Relief Fund (ERF)	100,000,000.00 100,000,000.00	1,800,000,000.00 100,000,000.00
TETFUND FG Emergency Relief Fund (ERF) MDGs Conditional Grant	100,000,000.00 100,000,000.00 750,000,000.00	1,800,000,000.00 100,000,000.00 750,000,000.00
TETFUND FG Emergency Relief Fund (ERF) MDGs Conditional Grant Presidential Int on HIV/AIDS	100,000,000.00 100,000,000.00 750,000,000.00 100,000,000.00	1,800,000,000.00 100,000,000.00 750,000,000.00 100,000,000.00
TETFUND FG Emergency Relief Fund (ERF) MDGs Conditional Grant Presidential Int on HIV/AIDS UBE	100,000,000.00 100,000,000.00 750,000,000.00 100,000,000.00 700,000,000.00	1,800,000,000.00 100,000,000.00 750,000,000.00 100,000,000.00 1,000,000,000.00
TETFUND FG Emergency Relief Fund (ERF) MDGs Conditional Grant Presidential Int on HIV/AIDS UBE Corporate Social Responsibilty (Snake Bite Hospital)	100,000,000.00 100,000,000.00 750,000,000.00 100,000,000.00 700,000,000.00 100,000,000.00	1,800,000,000.00 100,000,000.00 750,000,000.00 100,000,000.00 100,000,000.00
TETFUND FG Emergency Relief Fund (ERF) MDGs Conditional Grant Presidential Int on HIV/AIDS UBE Corporate Social Responsibilty (Snake Bite Hospital) Community Based Health Issurance Scheme	100,000,000.00 100,000,000.00 750,000,000.00 100,000,000.00 700,000,000.00 100,000,000.00 50,000,000.00	1,800,000,000.00 100,000,000.00 750,000,000.00 100,000,000.00 100,000,000.00 50,000,000.00
TETFUND FG Emergency Relief Fund (ERF) MDGs Conditional Grant Presidential Int on HIV/AIDS UBE Corporate Social Responsibilty (Snake Bite Hospital) Community Based Health Issurance Scheme UNDP	100,000,000.00 100,000,000.00 750,000,000.00 100,000,000.00 700,000,000.00 100,000,000.00 50,000,000.00 70,000,000.00	$\begin{array}{c} 1,800,000,000.00\\ 100,000,000.00\\ 750,000,000.00\\ 100,000,000.00\\ 1,000,000,000.00\\ 100,000,000.00\\ 50,000,000.00\\ 250,000,000.00\end{array}$
TETFUND FG Emergency Relief Fund (ERF) MDGs Conditional Grant Presidential Int on HIV/AIDS UBE Corporate Social Responsibilty (Snake Bite Hospital) Community Based Health Issurance Scheme UNDP UNICEF	100,000,000.00 100,000,000.00 750,000,000.00 100,000,000.00 700,000,000.00 100,000,000.00 50,000,000.00 70,000,000.00 65,000,000.00	$\begin{array}{c} 1,800,000,000.00\\ 100,000,000.00\\ 750,000,000.00\\ 100,000,000.00\\ 1,000,000,000.00\\ 50,000,000.00\\ 250,000,000.00\\ 65,000,000.00\\ \end{array}$
TETFUND FG Emergency Relief Fund (ERF) MDGs Conditional Grant Presidential Int on HIV/AIDS UBE Corporate Social Responsibilty (Snake Bite Hospital) Community Based Health Issurance Scheme UNDP UNICEF UNIFPA	100,000,000.00 100,000,000.00 750,000,000.00 100,000,000.00 700,000,000.00 100,000,000.00 50,000,000.00 65,000,000.00 13,000,000.00	$\begin{array}{c} 1,800,000,000.00\\ 100,000,000.00\\ 750,000,000.00\\ 100,000,000.00\\ 1,000,000,000.00\\ 50,000,000.00\\ 250,000,000.00\\ 65,000,000.00\\ 200,000,000.00\end{array}$
TETFUND FG Emergency Relief Fund (ERF) MDGs Conditional Grant Presidential Int on HIV/AIDS UBE Corporate Social Responsibilty (Snake Bite Hospital) Community Based Health Issurance Scheme UNDP UNICEF UNICEF UNFPA Japanese Malaria Control Project	100,000,000.00 100,000,000.00 750,000,000.00 100,000,000.00 700,000,000.00 100,000,000.00 50,000,000.00 70,000,000.00 65,000,000.00	1,800,000,000.00 100,000,000.00 750,000,000.00 100,000,000.00 1,000,000,000.00 50,000,000.00 250,000,000.00 65,000,000.00 200,000,000.00 23,750,000.00
TETFUND FG Emergency Relief Fund (ERF) MDGs Conditional Grant Presidential Int on HIV/AIDS UBE Corporate Social Responsibilty (Snake Bite Hospital) Community Based Health Issurance Scheme UNDP UNICEF UNICEF UNFPA Japanese Malaria Control Project YESSO World Bank Assisted	100,000,000.00 100,000,000.00 750,000,000.00 100,000,000.00 700,000,000.00 50,000,000.00 70,000,000.00 65,000,000.00 13,000,000.00 23,750,000.00	1,800,000,000.00 100,000,000.00 750,000,000.00 100,000,000.00 1,000,000,000.00 50,000,000.00 250,000,000.00 65,000,000.00 200,000,000.00 800,000,000.00
TETFUND FG Emergency Relief Fund (ERF) MDGs Conditional Grant Presidential Int on HIV/AIDS UBE Corporate Social Responsibilty (Snake Bite Hospital) Community Based Health Issurance Scheme UNDP UNICEF UNFPA Japanese Malaria Control Project YESSO World Bank Assisted Value Added Tax (VAT)	100,000,000.00 100,000,000.00 750,000,000.00 100,000,000.00 700,000,000.00 50,000,000.00 70,000,000.00 65,000,000.00 13,000,000.00	1,800,000,000.00 100,000,000.00 750,000,000.00 100,000,000.00 1,000,000,000.00 50,000,000.00 250,000,000.00 200,000,000.00 23,750,000.00 800,000,000.00
TETFUND FG Emergency Relief Fund (ERF) MDGs Conditional Grant Presidential Int on HIV/AIDS UBE Corporate Social Responsibilty (Snake Bite Hospital) Community Based Health Issurance Scheme UNDP UNICEF UNFPA Japanese Malaria Control Project YESSO World Bank Assisted Value Added Tax (VAT) FGN Re-imbursement on Projects	100,000,000.00 100,000,000.00 750,000,000.00 100,000,000.00 100,000,000.00 50,000,000.00 70,000,000.00 65,000,000.00 13,000,000.00 - 7,000,000,000.00	1,800,000,000.00 100,000,000.00 750,000,000.00 100,000,000.00 1,000,000,000.00 50,000,000.00 250,000,000.00 23,750,000.00 800,000,000.00 2,000,000,000.00
TETFUND FG Emergency Relief Fund (ERF) MDGs Conditional Grant Presidential Int on HIV/AIDS UBE Corporate Social Responsibilty (Snake Bite Hospital) Community Based Health Issurance Scheme UNDP UNICEF UNICEF UNFPA Japanese Malaria Control Project YESSO World Bank Assisted Value Added Tax (VAT) FGN Re-imbursement on Projects LG Contribution to Joint Projects	100,000,000.00 100,000,000.00 750,000,000.00 100,000,000.00 700,000,000.00 50,000,000.00 70,000,000.00 65,000,000.00 13,000,000,000.00 1,500,000,000.00 3,000,000,000.00	1,800,000,000.00 100,000,000.00 100,000,000.00 1,000,000,000.00 100,000,000.00 250,000,000.00 250,000,000.00 23,750,000.00 800,000,000.00 2,000,000,000.00 3,000,000,000.00
TETFUND FG Emergency Relief Fund (ERF) MDGs Conditional Grant Presidential Int on HIV/AIDS UBE Corporate Social Responsibilty (Snake Bite Hospital) Community Based Health Issurance Scheme UNDP UNICEF UNICEF UNFPA Japanese Malaria Control Project YESSO World Bank Assisted Value Added Tax (VAT) FGN Re-imbursement on Projects LG Contribution to Joint Projects Subsidy Re-Investment Programme SURE-P	100,000,000.00 100,000,000.00 750,000,000.00 100,000,000.00 100,000,000.00 50,000,000.00 70,000,000.00 13,000,000.00 13,000,000,000 1,500,000,000.00 3,000,000,000.00	1,800,000,000.00 100,000,000.00 750,000,000.00 100,000,000.00 1,000,000,000.00 50,000,000.00 250,000,000.00 23,750,000.00 800,000,000.00 7,000,000,000.00 3,000,000,000.00
TETFUND FG Emergency Relief Fund (ERF) MDGs Conditional Grant Presidential Int on HIV/AIDS UBE Corporate Social Responsibilty (Snake Bite Hospital) Community Based Health Issurance Scheme UNDP UNICEF UNICEF UNFPA Japanese Malaria Control Project YESSO World Bank Assisted Value Added Tax (VAT) FGN Re-imbursement on Projects LG Contribution to Joint Projects Subsidy Re-Investment Programme SURE-P Transfer From CRF	100,000,000.00 100,000,000.00 750,000,000.00 100,000,000.00 50,000,000.00 70,000,000.00 65,000,000.00 13,000,000.00 23,750,000.00 1,500,000,000.00 3,000,000,000.00 2,500,000,000.00 513,587,512.00	1,800,000,000.00 100,000,000.00 750,000,000.00 100,000,000.00 1,000,000,000.00 50,000,000.00 250,000,000.00 200,000,000.00 23,750,000.00 2,000,000,000.00 2,000,000,000.00 3,000,000,000.00 1,994,566,004.18
TETFUND FG Emergency Relief Fund (ERF) MDGs Conditional Grant Presidential Int on HIV/AIDS UBE Corporate Social Responsibilty (Snake Bite Hospital) Community Based Health Issurance Scheme UNDP UNICEF UNICEF UNFPA Japanese Malaria Control Project YESSO World Bank Assisted Value Added Tax (VAT) FGN Re-imbursement on Projects LG Contribution to Joint Projects Subsidy Re-Investment Programme SURE-P	100,000,000.00 100,000,000.00 750,000,000.00 100,000,000.00 100,000,000.00 50,000,000.00 70,000,000.00 13,000,000.00 13,000,000,000 1,500,000,000.00 3,000,000,000.00	1,800,000,000.00 100,000,000.00 750,000,000.00 100,000,000.00 1,000,000,000.00 50,000,000.00 250,000,000.00 23,750,000.00 800,000,000.00 7,000,000,000.00 3,000,000,000.00

Description		Approved 2014	Approved 2015
Gombe State Sukuk for Water Development		1,000,000,000.00	1,000,000,000.00
Partnership Contribution to Agric Dev Fund		600,000,000.00	600,000,000.00
Partnership Contribution to Trade Inter. Fund		250,000,000.00	500,000,000.00
Partnership Contribution to Fund for the Estab. of GoGIS		-	600,000,000.00
BOI Partnership Contribution to Entrepre. Dev. Fund		50,000,000.00	250,000,000.00
Partnership Contribution to Other Schools		50,000,000.00	50,000,000.00
Federal Goverment Education Intervention Fund		7,980,000,000.00	-
W/Bank HIV/AIDS Programme Dev. Project		150,000,000.00	150,000,000.00
W/Bank Fadama III Project		100,000,000.00	100,000,000.00
W/Bank Health System Dev. Programme		-	
Gombe State Agency for Comm. Dev.(W/B)		100,000,000.00	100,000,000.00
Islamic Dev. Bank (Food Security)		40,000,000.00	40,000,000.00
ADB Comm. Based Agric & Rural Dev.		50,000,000.00	50,000,000.00
ADB(ATA)		50,000,000.00	50,000,000.00
Roll Back Malaria Booster Control Project		150,000,000.00	150,000,000.00
Bilingual Education Programme (IDB)		50,000,000.00	50,000,000.00
	Sub Total:	46,305,337,512.00	42,423,316,004.18
Budget Summary			
Budget Size			
Budget Size		93,560,301,019.50	88,940,524,585.29
	Sub Total:	93,560,301,019.50	88,940,524,585.29
Budget Defict/Surpulus			
Budget Defict/Surpulus			
Budget Defict/Surpulus		(346,751,019.50)	(1,852,916,212.29)
	Sub Total:	(346 751 019 50)	(1 852 916 212 29)



2015 RECURRENT REVENUE SUMMARY BY MDA

get of Accomplishment 34

2015 RECURRENT REVENUE SUMMARY BY MDA

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Orgnisation Code	Organisation Name	Approved 2014	Approved 2015
	Administrative		
11013001	Office of the Secretary to the State Government	40,000,000.00	40,000,000.00
23001001	Ministry of Information and Orientation	18,600,000.00	
23004001	Gombe Media Corperation	60,000,000.00	40,000,000.00
40001001	Office of the Auditor General - State	500,000.00	
47001001	Civil Service Commission	200,000.00	150,000.00
48001001	Gombe State Independent Electoral Commission	9,000,000.00	9,000,000.00
	Administrative Sub Total:	128,300,000.00	89,150,000.00
	Economic		
15001001	Ministry of Agriculture	1,421,100,000.00	1,526,500,000.00
15115001	Ministry of Animal Husbandry and Normadic Affairs	27,000,000.00	8,200,000.00
20007001	Office of the Accountant General	254,000,000.00	254,000,000.00
20008001	Board of Internal Revenue	3,101,000,000.00	3,300,000,000.00
22001001	Ministry of Trade and Industry	63,000,000.00	10,000,000.00
34001001	Ministry of Works and Infrastructure	30,000,000.00	20,000,000.00
34002001	Office of the Surveyor General	18,250,000.00	
36001001	Ministry of Culture and Tourism	687,100,000.00	687,100,000.00
50001001	Fiscal Responsibility Agency	-	1,500,000.00
52001001	Ministry of Water Resource	4,850,000.00	26,550,000.00
52102001	Gombe State Water Board	70,600,000.00	55,525,000.00
53001001	Ministry of Housing and Transport	55,000,000.00	39,000,000.00
53002001	Ministry of Metropolitan and Urban Development	-	2,032,608.00
53053001	Gombe State Urban Planning And Dev. Board	21,100,000.00	17,300,000.00
54002001	Ministry of Cooperatives and Poverty Alleviation	3,250,000.00	3,750,000.00
60001001	Ministry of Lands and Survey	340,000,000.00	300,000,000.00
	Economic Sub Total:	6,096,250,000.00	6,251,457,608.00
	Economic Sub Total:	6,096,250,000.00	6,251,457,608.00
26001001	Law And Justice		
26001001	Law And Justice Ministry of Justice	6,096,250,000.00 20,000,000.00	15,000,000.00
26006001	Law And Justice Ministry of Justice College of Legal & Islamic Studies Nafada	20,000,000.00	15,000,000.00 750,000.00
26006001 26051001	Law And Justice Ministry of Justice College of Legal & Islamic Studies Nafada High Court of Justice	20,000,000.00	15,000,000.00 750,000.00 61,000,000.00
26006001	Law And Justice Ministry of Justice College of Legal & Islamic Studies Nafada	20,000,000.00	15,000,000.00 750,000.00
26006001 26051001	Law And Justice Ministry of Justice College of Legal & Islamic Studies Nafada High Court of Justice Sharia Court of Appeal	20,000,000.00 46,000,000.00 1,000,000.00	15,000,000.00 750,000.00 61,000,000.00 1,000,000.00
26006001 26051001	Law And Justice Ministry of Justice College of Legal & Islamic Studies Nafada High Court of Justice Sharia Court of Appeal	20,000,000.00 46,000,000.00 1,000,000.00	15,000,000.00 750,000.00 61,000,000.00 1,000,000.00
26006001 26051001	Law And Justice Ministry of Justice College of Legal & Islamic Studies Nafada High Court of Justice Sharia Court of Appeal Law And Justice Sub Total:	20,000,000.00 46,000,000.00 1,000,000.00	15,000,000.00 750,000.00 61,000,000.00 1,000,000.00
26006001 26051001 26053001	Law And Justice Ministry of Justice College of Legal & Islamic Studies Nafada High Court of Justice Sharia Court of Appeal Law And Justice Sub Total: Social	20,000,000.00 46,000,000.00 1,000,000.00 67,000,000.00 2,000,000.00	15,000,000.00 750,000.00 61,000,000.00 1,000,000.00 77,750,000.00
26006001 26051001 26053001 13001001	Law And Justice Ministry of Justice College of Legal & Islamic Studies Nafada High Court of Justice Sharia Court of Appeal Law And Justice Sub Total: Social Ministry of Youth Empowerment Ministry of Women Afairs & Social Development	20,000,000.00 46,000,000.00 1,000,000.00 67,000,000.00 2,000,000.00 4,050,000.00	15,000,000.00 750,000.00 61,000,000.00 1,000,000.00 77,750,000.00 2,000,000.00 4,050,000.00
26006001 26051001 26053001 13001001 14001001 17001001	Law And Justice Ministry of Justice College of Legal & Islamic Studies Nafada High Court of Justice Sharia Court of Appeal Law And Justice Social Ministry of Youth Empowerment Ministry of Women Afairs & Social Development Ministry of Education	20,000,000.00 46,000,000.00 1,000,000.00 67,000,000.00 2,000,000.00 4,050,000.00 48,000,000.00	15,000,000.00 750,000.00 61,000,000.00 1,000,000.00 77,750,000.00 2,000,000.00
26006001 26051001 26053001 13001001 14001001 17001001 17017001	Law And Justice Ministry of Justice College of Legal & Islamic Studies Nafada High Court of Justice Sharia Court of Appeal Law And Justice Social Ministry of Youth Empowerment Ministry of Women Afairs & Social Development Ministry of Education Teachers Service Commission	20,000,000.00 46,000,000.00 1,000,000.00 67,000,000.00 2,000,000.00 4,050,000.00	15,000,000.00 750,000.00 61,000,000.00 1,000,000.00 77,750,000.00 2,000,000.00 4,050,000.00 7,700,765.00 50,000.00
26006001 26051001 26053001 13001001 14001001 17001001	Law And Justice Ministry of Justice College of Legal & Islamic Studies Nafada High Court of Justice Sharia Court of Appeal Law And Justice Social Ministry of Youth Empowerment Ministry of Women Afairs & Social Development Ministry of Education	20,000,000.00 46,000,000.00 1,000,000.00 67,000,000.00 2,000,000.00 4,050,000.00 48,000,000.00	15,000,000.00 750,000.00 61,000,000.00 1,000,000.00 77,750,000.00 2,000,000.00 4,050,000.00 7,700,765.00 50,000.00 600,000.00
26006001 26051001 26053001 13001001 14001001 17001001 17017001 17020001	Law And Justice Ministry of Justice College of Legal & Islamic Studies Nafada High Court of Justice Sharia Court of Appeal Law And Justice Sub Total: Social Ministry of Youth Empowerment Ministry of Vouth Empowerment Ministry of Education Teachers Service Commission College of Education Billiri	20,000,000.00 46,000,000.00 1,000,000.00 67,000,000.00 2,000,000.00 4,050,000.00 48,000,000.00	15,000,000.00 750,000.00 61,000,000.00 1,000,000.00 77,750,000.00 2,000,000.00 4,050,000.00 7,700,765.00 50,000.00
26006001 26051001 26053001 13001001 14001001 17001001 17017001 17020001 17021001	Law And Justice Ministry of Justice College of Legal & Islamic Studies Nafada High Court of Justice Sharia Court of Appeal Law And Justice Sub Total: Social Ministry of Youth Empowerment Ministry of Vouth Empowerment Ministry of Education Teachers Service Commission College of Education Billiri Gombe State University	20,000,000.00 46,000,000.00 1,000,000.00 67,000,000.00 4,050,000.00 48,000,000.00 200,000.00	15,000,000.00 750,000.00 61,000,000.00 1,000,000.00 77,750,000.00 2,000,000.00 4,050,000.00 7,700,765.00 50,000.00 600,000.00 187,600,000.00
26006001 26051001 26053001 13001001 14001001 17001001 17017001 17020001 17021001 17056001	Law And Justice Ministry of Justice College of Legal & Islamic Studies Nafada High Court of Justice Sharia Court of Appeal Law And Justice Sub Total: Social Ministry of Youth Empowerment Ministry of Women Afairs & Social Development Ministry of Education Teachers Service Commission College of Education Billiri Gombe State University Scholarship Board	20,000,000.00 46,000,000.00 1,000,000.00 67,000,000.00 2,000,000.00 4,050,000.00 48,000,000.00 200,000.00	15,000,000.00 750,000.00 61,000,000.00 1,000,000.00 77,750,000.00 2,000,000.00 4,050,000.00 7,700,765.00 50,000.00 600,000.00 187,600,000.00
26006001 26051001 26053001 13001001 14001001 17001001 17017001 17021001 17021001 17056001	Law And Justice Ministry of Justice College of Legal & Islamic Studies Nafada High Court of Justice Sharia Court of Appeal Law And Justice Sub Total: Social Ministry of Youth Empowerment Ministry of Education Teachers Service Commission College of Education Billiri Gombe State University Scholarship Board Ministry of Higher Education	20,000,000.00 46,000,000.00 1,000,000.00 67,000,000.00 4,050,000.00 48,000,000.00 200,000.00	15,000,000.00 750,000.00 61,000,000.00 1,000,000.00 77,750,000.00 2,000,000.00 4,050,000.00 7,700,765.00 50,000.00 600,000.00 187,600,000.00
26006001 26051001 26053001 13001001 14001001 17001001 17017001 17021001 17021001 17056001 17066001 21001001	Law And Justice Ministry of Justice College of Legal & Islamic Studies Nafada High Court of Justice Sharia Court of Appeal Law And Justice Sub Total: Social Ministry of Youth Empowerment Ministry of Education Teachers Service Commission College of Education Billiri Gombe State University Scholarship Board Ministry of Higher Education Ministry of Higher Education	20,000,000.00 46,000,000.00 1,000,000.00 67,000,000.00 4,050,000.00 48,000,000.00 200,000.00 5,000,000.00 10,000,000.00 30,000,000.00	15,000,000.00 750,000.00 61,000,000.00 1,000,000.00 77,750,000.00 4,050,000.00 7,700,765.00 50,000.00 187,600,000.00 5500,000.00
26006001 26051001 26053001 13001001 14001001 17001001 17017001 17020001 17021001 17056001 17066001 21001001 21011001	Law And Justice Ministry of Justice College of Legal & Islamic Studies Nafada High Court of Justice Sharia Court of Appeal Law And Justice Social Ministry of Youth Empowerment Ministry of Kouth Empowerment Ministry of Education Teachers Service Commission College of Education Billiri Gombe State University Scholarship Board Ministry of Higher Education Ministry of Health School of Nursing	20,000,000.00 46,000,000.00 1,000,000.00 67,000,000.00 4,050,000.00 48,000,000.00 200,000.00 5,000,000.00 10,000,000.00 30,000,000.00	15,000,000.00 750,000.00 61,000,000.00 1,000,000.00 77,750,000.00 2,000,000.00 4,050,000.00 7,700,765.00 50,000.00 187,600,000.00 500,000.00 500,000.00
26006001 26051001 26053001	Law And Justice Ministry of Justice College of Legal & Islamic Studies Nafada High Court of Justice Sharia Court of Appeal Law And Justice Staria Court of Appeal Ministry of Youth Empowerment Ministry of Kouth Empowerment Ministry of Vouth Empowerment Ministry of Education Teachers Service Commission College of Education Billiri Gombe State University Scholarship Board Ministry of Higher Education Ministry of Health School of Nursing School of Health Technology	20,000,000.00 46,000,000.00 1,000,000.00 67,000,000.00 4,050,000.00 48,000,000.00 200,000.00 5,000,000.00 10,000,000.00 30,000,000.00	15,000,000.00 750,000.00 61,000,000.00 1,000,000.00 77,750,000.00 4,050,000.00 7,700,765.00 50,000.00 187,600,000.00 187,600,000.00 500,000.00 10,500,000.00
26006001 26051001 26053001 13001001 14001001 17001001 17017001 17021001 17020001 17056001 21001001 21011001 21016001 35001001	Law And Justice Ministry of Justice College of Legal & Islamic Studies Nafada High Court of Justice Sharia Court of Appeal Law And Justice Staria Court of Appeal Ministry of Youth Empowerment Ministry of Education Teachers Service Commission College of Education Billiri Gombe State University Scholarship Board Ministry of Higher Education Ministry of Health School of Nursing School of Health Technology Ministry of Environment and Forest Resources	20,000,000.00 46,000,000.00 67,000,000.00 2,000,000.00 4,050,000.00 48,000,000.00 200,000.00 10,000,000.00 30,000,000.00 28,000,000.00	15,000,000.00 750,000.00 61,000,000.00 1,000,000.00 77,750,000.00 4,050,000.00 7,700,765.00 50,000.00 187,600,000.00 187,600,000.00 10,500,000.00 10,000,000.00
26006001 26051001 26053001 13001001 14001001 17001001 17017001 17021001 17020001 17056001 21001001 21011001 21016001 35001001	Law And JusticeMinistry of JusticeCollege of Legal & Islamic Studies NafadaHigh Court of JusticeSharia Court of AppealLaw And JusticeStaria Court of AppealMinistry of Youth EmpowermentMinistry of Youth EmpowermentMinistry of EducationPachers Service CommissionCollege of Education BilliriGombe State UniversityScholarship BoardMinistry of Higher EducationMinistry of HealthSchool of NursingSchool of Lealth TechnologyMinistry of Environment and Forest ResourcesSports Commission	20,000,000.00 46,000,000.00 67,000,000.00 2,000,000.00 4,050,000.00 48,000,000.00 200,000.00 10,000,000.00 30,000,000.00 28,000,000.00	15,000,000.00 750,000.00 61,000,000.00 1,000,000.00 77,750,000.00 4,050,000.00 7,700,765.00 50,000.00 187,600,000.00 187,600,000.00 5,000,000.00 10,500,000.00 10,000,000.00 2,500,000.00

DETAILED RECURRENT REVENUE SUBMISSION

17.000
Approved 2014 Eco Code **Detail of Expenditure** Approved 2015 11013001 Office of the Secretary to the State Government 12010017 Education Levy 10,000,000.00 10,000,000.00 **Contractors Registration Fees** 12040017 10,000,000.00 10,000,000.00 Non Returnable Deposit 12040267 10,000,000.00 10,000,000.00 12080009 Gombe Liaison Offices Abuja 10,000,000.00 10,000,000.00 Office of the Secretary to the State Government **Total:** 40,000,000.00 40,000,000.00 13001001 Ministry of Youth Empowerment **Registration of Clubs & Associations** 2,000,000.00 2,000,000.00 12040613 Ministry of Youth Empowerment Total: 2,000,000.00 2,000,000.00 14001001 Ministry of Women Affairs & Social Development Sales of Blind Workshop Products 12060137 250,000.00 250,000.00 Sale of Products From Women Development Center 100,000.00 100.000.00 12060138 12070074 Hire of Hall 3,000,000.00 3,000,000.00 12070110 Earnings From Public Collection 500,000.00 500,000.00 Earnings From Nursery/Primary Day Care Centre 12070111 200,000.00 200,000.00 Ministry of Women Affairs & Social Development Total: 4,050,000.00 4,050,000.00 15001001 Ministry of Agriculture 12020016 Cattle Dealer Licences 100,000.00 12020026 Tractor Hiring Services 10,000,000.00 7,000,000.00 12020048 Hides & Skin Buyers Licences 1,000,000.00 12040547 Grading Fees 1,000,000.00 1,000,000.00 Agric/Livestock Fees 12040548 1,000,000.00 12060008 Sales of Improved Seeds/Chemicals 5,000,000.00 10.000.000.00 Sale of Agric Input (Fertilizer). 12060073 1,300,000,000.00 1,254,000,000.00 12060157 Strategic Grain Reserve Sales 100,000,000.00 100,000,000.00 Agricultural Credit Repayment 12100008 150,000,000.00 12140002 Miscellaneous Revenue 3.000.000.00 4.500.000.00 Ministry of Agriculture Total: 1,421,100,000.00 1,526,500,000.00 15115001 Ministry of Animal Husbandry and Normadic Affairs 12010003 Direct Assessment Tax (Arrears/Late) Cattle Dealer Licences 12020016 100,000.00 12020022 Produce Buying Licences 5,000,000.00 12020048 Hides & Skin Buyers Licences 100,000.00 12040524 Trade Animals Fees 1,000,000.00 Poultry Production Sales 12060126 20,000,000.00 5,000,000.00 12060127 Sales of Hay 2,000,000.00 2,000,000.00 Ministry of Animal Husbandry and Normadic Affairs 27,000,000.00 8,200,000.00 Total: 17001001 Ministry of Education 12040064 Application Fees for Inspection of Comm./ 10,000,000.00 300,000.00 **Private Vocational Schools** 12040265 Annual Renwal of Registration Fees 10,000,000.00 1,500,000.00 **Registration of Private Schools** 12040475 20,000,000.00 700,000.00 12040532 Boarding and Lodging Charges 5,000,000.00 3,500,765.00 12060006 Sales of Bills of Entries/Application Forms 200,000.00 12060053 **Registration Forms** 3,000,000.00 1,500,000.00 Ministry of Education 48,000,000.00 7,700,765.00 Total:

DETAILED RECURRENT REVENUE SUBMISSION

Eco Code	Detail of Expenditure		Approved 2014	Approved 2015			
17017001 Teachers Service Commission							
12060136	Sales of Employment Forms		200,000.00	50,000.00			
	Teachers Service Commission	otal:	200,000.00	50,000.00			
170	020001 College of Education Billiri						
12040233	Audit Fees			600,000.00			
12040233		lotal:	-	600,000.00			
17021	001 Gombe State University	iotui.		000,000.00			
12040017	Contractors Registration Fees		-	1,000,000.00			
12040027	Tender Fees		-	2,000,000.00			
12040295	Fees For Regular Undergraduate Students		-	150,000,000.00			
12040348	Zoo Fees		-	2,500,000.00			
12060122	Sales of Admission Forms		-	20,000,000.00			
12060158	Sales of Contract Registration Form		-	100,000.00			
12070121	Misc. Income		-	10,000,000.00			
12080006	Rent on Senior Staff Quarters		-	2,000,000.00			
	Gombe State University	Total:		187,600,000.00			
1705	6001 Scholarship Board						
12060006	Sales of Bills of Entries/Application Forms		5,000,000.00	5,000,000.00			
12000000		Total:	5,000,000.00	5,000,000.00			
			5,000,000.00	5,000,000,000			
1706	56001 Ministry of Higher Education						
12060006	Sales of Bills of Entries/Application Forms		10,000,000.00				
	Ministry of Higher Education	Total:	10,000,000.00	-			
200	007001 Office of the Accountant General						
12040540	Non-Refundable Tender Fees		5,000,000.00	5,000,000.00			
12070118	Proceeds from Monetisation		150,000,000.00	150,000,000.00			
12070121	Misc. Income		2,000,000.00	2,000,000.00			
12080019	Rent of Government's Property		5,000,000.00	5,000,000.00			
12100006	General Refunds		50,000,000.00	50,000,000.00			
12100009	Recovery of Car Loans		30,000,000.00	30,000,000.00			
12110002	Dividen Received		5,000,000.00	5,000,000.00			
12120001 12130002	Interest on Bank Deposit Reimbursements General		5,000,000.00 2,000,000.00	5,000,000.00 2,000,000.00			
12130002	Office of the Accountant General	Total:	254,000,000.00	254,000,000.00			
200	08001 Board of Internal Revenue						
200	08001 Board of Internal Revenue						
12010001	Capital Gains Tax		5,000,000.00	1,155,000.00			
12010002	Direct Assessment Tax		16,000,000.00	5,775,000.00			
12010005	Pay As You Earn (PAYE) - State		2,500,000,000.00	2,907,500,000.00			
12010010	5% Withholding Tax on Payment to Contractors		200,000,000.00	225,309,500.00			
12010012	10% Withholding Tax on Bank Interest		-				
12010013	10% Withholding Tax on Rents		-				
12010017 12010019	Education Levy Stamp Duty Tax		2 000 000 00	1 155 000 00			
12010019	Motor Vehicle Licences		2,000,000.00 20,000,000.00	1,155,000.00 23,100,000.00			
12020032	Driver's Licences		15,000,000.00	5,775,000.00			
12020055	Motor Vehicles New Number Plates		200,000,000.00	85,850,000.00			
12040253	Taxi Cab Registration Fees		5,000,000.00	57,750.00			
12040549	Motor Vehicle Registration Fees		20,000,000.00	11,550,000.00			
12040550	Motor Vehicle Weighing Fees		2,000,000.00	-			

Eco Code	Detail of Expenditure		Approved 2014	Approved 2015
12040551	Motorcycle Registration Fee		50,000,000.00	23,325,000.00
12040606	Miscellaneous Road Traffic Regulation Fees Learners Permit Fees		5,000,000.00	2,887,500.00
12040608 12050003	Penalties (General)		5,000,000.00 5,000,000.00	577,500.00 5,982,750.00
12060050	Sale of New Number Plate Forms		1,000,000.00	5,562,150.00
12070101	Earnings From Hospital Shops		50,000,000.00	-
	Board of Internal Revenue	Total:	3,101,000,000.00	3,300,000,000.00
210	01001 Ministry of Health			
12040308	Renewal of Patent Medicine Registration		10,000,000.00	-
12040448	Registration of Spare Parts Stores		20,000,000.00	-
12060135	Sale of International Health Articles		-	
12070101	Earnings From Hospital Shops		-	500,000.00
	Ministry of Health	Total:	30,000,000.00	500,000.00
21	011001 School of Nursing			
12040264	Registration Fee		20,000,000.00	2,500,000.00
12040532	Boarding and Lodging Charges		3,000,000.00	3,000,000.00
12060122	Sales of Admission Forms		5,000,000.00	5,000,000.00
	School of Nursing	Total:	28,000,000.00	10,500,000.00
2101	6001 School of Health Technology			
12140000	MISCELLANEOUS		-	10,000,000.00
	School of Health Technology	Total:		10,000,000.00
	22001001 Ministry of Trade and Industry			
12040125	Registraion of Business Premises(Current)		50,000,000.00	5,000,000.00
12040607	Industrial Cluster		10,000,000.00	2,000,000.00
12070029	Earnings From Market		3,000,000.00	3,000,000.00
	Ministry of Trade and Industry	Total:	63,000,000.00	10,000,000.00
2	3001001 Ministry of Information and Orientation			
12040152	Renewal Fees for Auctioneers		100,000.00	
12040609	Radio Adverts & Jingles		5,000,000.00	
12040610	TV Adverts & Jingles		10,000,000.00	
12040611	Magazine Advertisement Fees		3,000,000.00	
12060006	Sales of Bills of Entries/Application Forms		100,000.00	
12070015 12070107	Hire of Public Address System Earnings From Video Viewing Centres		200,000.00	
12070107	Hire of Video Camera		200,000.00	
12070114	Collection from Internet Cafe			
	Ministry of Information and Orientation	Total:	18,600,000.00	-
230	004001 Gombe Media Corperation			
12070119	Revenue from Gombe Radio Service		30,000,000.00	20,000,000.00
12070120	Revenue from Gombe State Television		30,000,000.00	20,000,000.00
	Gombe Media Corperation	Total:	60,000,000.00	40,000,000.00
	26001001 Ministry of Justice			
12040409	Certification Fees		5,000,000.00	5,000,000.00
12040554	Deeds Preparation Fees		10,000,000.00	5,000,000.00
12040605	Vetting of Contract Fees		5,000,000.00	5,000,000.00
	Ministry of Justice	Total:	20,000,000.00	15,000,000.00

Eco Code	Detail of Expenditure	Approved 2014	Approved 2015
	26006001 College of Legal & Islamic Studies Nafada		
12040408	Legal Services	-	500,000.00
12060129	Water Charges	-	250,000.00
	College of Legal & Islamic Studies Nafada Total:		750,000.00
7	26051001 High Court of Justice		,
	Court Summons Fees	E 000 000 00	E 000 000 00
12040026 12040283	Probate Fees	5,000,000.00 10,000,000.00	5,000,000.00 10,000,000.00
12040283	Complains Fees	1,500,000.00	1,500,000.00
12040531	Court Fees (Area Courts)	8,000,000.00	8,000,000.00
12050001	Court Fines	5,000,000.00	5,000,000.00
12050003	Penalties (General)	-,	
12050023	Penalty For Late Payment of Rent	-	-
12050030	Court Fines on Traffic Offences	5,000,000.00	5,000,000.00
12050033	Court Fines (Area Courts)	8,000,000.00	8,000,000.00
12060140	Sales of Judicial Forms	1,500,000.00	1,500,000.00
12070121	Misc. Income	2,000,000.00	2,000,000.00
12080019	Rent of Government's Property	-	15,000,000.00
	High Court of Justice Total:	46,000,000.00	61,000,000.00
:	26053001 Sharia Court of Appeal		
12040026	Court Summons Fees	1,000,000.00	1,000,000.00
12050001	Court Fines	-	
	Sharia Court of Appeal Total:	1,000,000.00	1,000,000.00
	34001001 Ministry of Works and Infrastructure		
12070102	Earnings From Airport	30,000,000.00	20,000,000.00
	Ministry of Works and Infrastructure Total:	30,000,000.00	20,000,000.00
з	4002001 Office of the Surveyor General		
12040038	Survey/Planning/Building Fees	10,000,000.00	
12040161	Beacon Replacement Fees& Service Stations	5,000,000.00	
12040555	Registration of Practising Surveyors & Plan	250,000.00	
12060059	Sale of Maps	3,000,000.00	
	Office of the Surveyor General Total :	18,250,000.00	-
	35001001 Ministry of Environment and Forest Resources		
12040213	Desalting Drainages	-	10,000,000.00
	Ministry of Environment and Forest Resources Total:		10,000,000.00
	36001001 Ministry of Culture and Tourism		
12040245	Registration of Hotels	5,000,000.00	5,000,000.00
12040245	Hotel Fees	5,000,000.00	5,000,000.00
12040441	Concession Fees	150,000,000.00	150,000,000.00
12070030	Earnings Frome Gombe Jewel Hotels Gombe	15,000,000.00	15,000,000.00
12070031	Earnings From Gombe Jewel Hotels Kaduna	10,000,000.00	10,000,000.00
12070089	Earnings From State Cultural Troupes	100,000.00	100,000.00
12070115	Earnings from Jewel Hotel Kaltungo	2,000,000.00	2,000,000.00
12070116	Earnings from Gombe International Hotel	380,000,000.00	380,000,000.00
12070117	Earnings from Gombe Jewel Hotel Abuja	120,000,000.00	120,000,000.00
	Ministry of Culture and Tourism Total:	687,100,000.00	687,100,000.00

Eco Code	Detail of Expenditure	Approved 2014	Approved 2015					
	39001001 Sports Commission							
12070052	Earnings From Stadium Hire	3,000,000.00	2,500,000.00					
12010052	Sports Commission Tota		2,500,000.00					
	40001001 Office of the Auditor General - State	,,	_,,					
12040264	Registration Fee	500,000.00						
	Office of the Auditor General - State Tota	: 500,000.00						
470	47001001 Civil Service Commission							
12060136	Sales of Employment Forms	200,000.00	150,000.00					
	Civil Service Commission Total		150,000.00					
		·						
	48001001 Gombe State Independent Electoral Commission							
12060124	Sale of Nomination Forms Chairman	4,000,000.00	4,000,000.00					
12060125	Sale of Nomination Forms Councilors	5,000,000.00	5,000,000.00					
	Gombe State Independent Electoral Commission Total	9,000,000.00	9,000,000.00					
12040408	50001001 Fiscal Responsibility Agency Legal Services		1 500 000 00					
12040408	•	-	1,500,000.00					
	Fiscal Responsibility Agency Tota	:	1,500,000.00					
	52001001 Ministry of Water Resource							
12040206	Environmental Health Registration/Regulation Fees	-						
12040232	Registration of Consultants	500,000.00	-					
12040240	Forestry fees	100,000.00	-					
12040494	Public Toilet Mangement Fees	250,000.00	-					
12040537	Registration of Irrigation Farmers	1,000,000.00	1,000,000.00					
12060008	Sales of Improved Seeds/Chemicals	500,000.00	-					
12060033	Sales Fish(Fingerlings)	1,000,000.00	20,500,000.00					
12060129 12060130	Water Charges Sales of Fish & Feeds	1,000,000.00 500,000.00	1,500,000.00 2,000,000.00					
12060130	Sales of Fishing Gear & Equipments	500,000.00	50,000.00					
12060131	Service and Sale of Siphon Tubes	<u> </u>	1,000,000.00					
12070103	Earnings From Aqua Filter	-	500,000.00					
12070105	Earnings From Refuse Collection	_						
	Ministry of Water Resource Total :	4,850,000.00	26,550,000.00					
e.	2102001 Cracks State Mictae Brand							
	2102001 Gombe State Water Board							
12020028	Borehole Drilling Licences	-	-					
12040260	Water Connection Fees	10,000,000.00	3,700,000.00					
12040261	Change of Line Legal Services	500,000.00	300,000.00					
12040408 12040539	Water Reconnection Fees	5,000,000.00	75,000.00 480,000.00					
12040535	Water Treatment Tanks (Overhead Tanks)	100,000.00	100,000.00					
12060123	Sales of Student Log Book	1,000,000.00						
12060129	Water Charges	50,000,000.00	50,000,000.00					
12060133	Sale of Water Connection Forms	1,000,000.00	220,000.00					
12060134	Water Tankers Sales	3,000,000.00	650,000.00					
12070109	Earnings From Compansation of Relocation of Road Project	-	-					
	Gombe State Water Board Total:	70,600,000.00	55,525,000.00					
E300	1001 Ministry of Housing and Transport							
12040132	MOT Test, Training and Workshop Inspection Fee	s 3,000,000.00	3,000,000.00					

Eco Code	Detail of Expenditure		Approved 2014	Approved 2015
12040140	Fire Inspection Fees		1,000,000.00	<u> </u>
12040552	Certificates of Road Worthiness		30,000,000.00	15,000,000.00
12040553	Fees/Charges for Inspection of Accident Vehicles		1,000,000.00	1,000,000.00
12070097	Earnings From Gombe Line Transport Buses		20,000,000.00	20,000,000.00
	Ministry of Housing and Transport Total:		55,000,000.00	39,000,000.00
5300	2001 Ministry of Metropolitan and Urban Developme	nt		
12080018	House Rent		-	2,032,608.00
	Ministry of Metropolitan and Urban Development	Total:		2,032,608.00
530	53001 Gombe State Urban Planning And Dev. Board			
12040266	Approval for Building Plans		15,000,000.00	10,000,000.00
12040546	Approved Temporary Structure/ Bill Boards		5,000,000.00	5,000,000.00
12050004	Fines For Illegal Cutting of Roads		1,000,000.00	200,000.00
12060022	Sales of HANDSERDS		100,000.00	, _
12060065	Sale of Life Endengered Species/Seedlings		· -	100,000.00
12070003	Earnings From Hire of Plants and Equipments		-	2,000,000.00
12070059	Earnings From Hire of Government Vehicles , Plants	& Equipments	_	
	Gombe State Urban Planning And Dev. Board	Total:	21,100,000.00	17,300,000.00
54002	2001 Ministry of Cooperatives and Poverty Alleviatior	1		
12040220	Registration Fees of Cooperative Societies		2,000,000.00	2,500,000.00
12040362	Cooperative Audit & Supervision Fees		1,000,000.00	1,000,000.00
12060053	Registration Forms		250,000.00	250,000.00
12100010	Recovery from Coops Societies		-	
	Ministry of Cooperatives and Poverty Alleviation	Total:	3,250,000.00	3,750,000.00
	0001001 Ministry of Lands and Survey			
12040053	Application Fees		60,000,000.00	60,000,000.00
12040156	Application Fees for Certificate of Occupancy		60,000,000.00	60,000,000.00
12040275	Consent Fees		50,000,000.00	50,000,000.00
12040280	Re-Certification of Certificates Ocupancies		60,000,000.00	60,000,000.00
12040333	Search Fees		30,000,000.00	30,000,000.00
12050023	Penalty For Late Payment of Rent		5,000,000.00	5,000,000.00
12070035	Earnings From Premium on Land		40,000,000.00	-
12070112	Recovery on Compensation Ground Rent		5,000,000.00	5,000,000.00
12090007			30,000,000.00	30,000,000.00
	Ministry of Lands and Surve	y Total:	340,000,000.00	300,000,000.00

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2015 RECURRENT EXPENDITURE SUMMARY BY MDA

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Org. Code	Organisation Name	Approved 2014	Approved 2015
52103001	Water and Sanitation Agency	1,000,000.00	1,500,000.00
53001001	Ministry of Housing and Transport	190,667,000.00	187,410,000.00
53002001	Ministry of Metropolitan and Urban Development	31,050,000.00	63,976,960.00
53011001	Gombe State Housing Corporation	20,000,000.00	20,168,588.58
53053001	Gombe State Urban Planning And Dev. Board	109,430,000.00	90,510,000.00
53057001	Gombe State Agency for Community Development(W/Bank Assited)	25,000,000.00	15,000,000.00
54001001	Ministry of Rural Development	206,000,000.00	89,924,948.00
54002001	Ministry of Cooperatives and Poverty Alleviation	16,300,000.00	125,030,358.75
60001001	Ministry of Lands and Survey	79,399,841.00	86,881,993.00
	Economic Sub Total:	16,015,392,391.00	16,816,333,254.39
	Law and Justice		
18011001	Judicial Service Commisson	87,949,000.00	82,720,424.00
26001001	Ministry of Justice	284,351,000.00	263,578,879.00
26006001	College of Legal & Islamic Studies Nafada	43,000,000.00	90,150,000.00
26051001	High Court of Justice	1,372,924,000.00	1,272,035,903.00
26053001	Sharia Court of Appeal	203,600,000.00	168,550,254.00
	Law And Justice Sub Total:	1,991,824,000.00	1,877,035,460.00
	Regional		
51001001	Ministry of Local Government and Community Development	93,447,000.00	93,785,000.00
	Regional Sub Total:	93,447,000.00	93,785,000.00
	Codel		
	Social		
13001001	Ministry of Youth Empowerment	90,566,000.00	77,937,000.00
13003001	National Youth Service Corps	60,000,000.00	60,000,000.00
13055001	Agency for Social Services	40,000,000.00	12,700,000.00
14001001	Ministry of Women Affairs & Social Development	253,400,000.00	247,010,900.00
17001001	Ministry of Education	3,160,571,000.00	3,212,862,367.00
17003001	State Universal Basic Education	204,618,000.00	126,518,000.00
17008001	Gombe State Library Board	48,665,400.00	48,598,186.00
17010001	Adult and Non-Formal Education Teachers Service Commission	79,595,000.00	85,880,000.00
17017001 17018001		29,310,900.00	31,289,633.00
17018001	State Polytechnic Bajoga Collage of Basic and Remedial Studies	54,000,000.00 35,000,000.00	76,000,000.00 28,000,000.00
17019001	College of Education Billiri	130,000,000.00	196,780,000.00
17020001	Gombe State University	2,688,619,497.00	2,611,950,433.00
17026001	School of Basic Remedial Studies Daban Fulani	6,000,000.00	8,000,000.00
17056001	Scholarship Board	34,826,000.00	34,226,000.00
17066001	Ministry of Higher Education	106,594,000.00	82,529,000.00
21001001	Ministry of Health	3,878,098,000.00	3,801,538,000.00
21003001	Primary Health Care Development Agency	87,900,000.00	253,500,000.00
21011001	School of Nursing	140,562,000.00	150,256,000.00
21015001	Gombe Traditional Medicine Board	11,000,000.00	13,647,298.88
21016001	School of Health Technology	144,031,000.00	121,784,000.00
35001001	Ministry of Environment and Forest Resources	137,463,000.00	139,888,693.72
35016001	Environmental Protection Agency(GOSEPA)	17,700,000.00	17,100,000.00
39001001	Sports Commission	264,682,000.00	276,605,700.00
39002001	Gombe United	367,220,000.00	359,332,280.00
	Social Sub Total:	12,070,421,797.00	12,073,933,491.60
	Total:	46,908,212,488.00	44,664,292,368.82
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GOMBE STATE 2015 BUDGETBudget of Accomplishment 46

GSSS (BUBA SHONGO)

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DETAILED RECURRENT EXPENDITURE

Eco. Code	Detail of Expenditure	Approved 2014	Approved 2015
11001001	Office of the Executive Governor		
11001001	Personnel		
21010101	Basic Salary	38,675,000.00	40 67E 000 00
21020101	Housing/Rent Allowance		40,675,000.00
	Transport Allowance	5,029,000.00	5,500,000.00
21020102 21020103	Meal Subsidy	4,126,000.00	4,126,000.00
21020103	Utility Allowance	3,207,000.00	3,207,000.00
21020104	Leave Allowance	3,207,000.00	3,527,700.00
21020108	Shift Allowance	3,868,000.00	4,000,000.00
21020108	Contract Addition	400,000.00 98,000.00	513,700.00 250,000.00
21020125	Sub Total:	58,610,000.00	61,799,400.00
	OverHead	,,	,,
22020101	Local Travel and Transport - Training	5,000,000.00	5,500,000.00
22020102	Local Travel and Transport - Others	580,000,000.00	300,000,000.00
22020103	International Transport and Travels - Training	10,000,000.00	2,200,000.00
22020104	International Transport and Travels - Others	13,000,000.00	13,000,000.00
22020202	Telephone Charges	1,000,000.00	1,000,000.00
22020203	Internet Access Charges	3,000,000.00	3,000,000.00
22020206	Sewerage Charges	500,000.00	500,000.00
22020208	Software Charges/Licenses Renewal	500,000.00	500,000.00
22020301	Office Stationaries/Computer Consumables	5,000,000.00	5,000,000.00
22020303	Newspapers	2,000,000.00	2,000,000.00
22020304	Magazines & Periodicals	1,000,000.00	1,000,000.00
22020305	Printing of Non-security Documents	3,000,000.00	3,000,000.00
22020311	Photographic Materials	3,000,000.00	3,000,000.00
22020312	Food Stuff/Catering Materials Supplies	165,000,000.00	150,000,000.00
22020313	Flag and Bantings	2,000,000.00	2,000,000.00
22020314	Office Expenses	250,000,000.00	200,000,000.00
22020401	Maintenance of Motor Vehicles/Transport Equipment	175,000,000.00	150,000,000.00
22020402	Maintenance of Office Furniture	29,000,000.00	29,000,000.00
22020403	Maintenance of Institutional Building	65,000,000.00	50,000,000.00
22020404	Maintenance of Office/ IT Equipments	8,500,000.00	8,500,000.00
22020405	Maintenance of Plants and Generators	60,000,000.00	35,000,000.00
22020406	Other Maintenance Services	20,000,000.00	20,000,000.00
22020411	Maintenance of Communication Equipments	2,500,000.00	2,500,000.00
22020414	Maintenance of Computers/Internet Expansion	15,000,000.00	5,000,000.00
22020415	Government Clinic	10,000,000.00	10,000,000.00
22020421	Maintenance of Boreholes	1,000,000.00	1,000,000.00
22020501	Local Training	5,000,000.00	5,000,000.00
22020604	Information and Reward	3,700,000,000.00	2,000,000,000.00
22020605	Cleaning & Fumigating Services	5,000,000.00	5,000,000.00
22020609	Sports, Games and Clinic	2,000,000.00	2,000,000.00
22020664	Government House Guest House Upkeep	-	50,000,000.00
22020709	Planning and Research	20,000,000.00	10,000,000.00
22020801	Motor Vehicle Fuel Cost	220,000,000.00	200,000,000.00
22020802	Other Transport Equipment Fuel Cost	5,000,000.00	5,000,000.00
22020803	Plant/Generator Fuel Cost	60,000,000.00	30,000,000.00
22021001	Entertainment & Hospitality	2,300,000,000.00	1,800,000,000.00
22021006	Postage & Courier Services	1,500,000.00	1,500,000.00
22021058	Overseas Medical Treatment	10,000,000.00	10,000,000.00
22021078	Project Finance Monitoring Unit Expenses	3,000,000.00	3,000,000.00
22021113	Press And Goodwill Messages	480,000,000.00	350,000,000.00
22021130	Government House Up-Keep	20,000,000.00	20,000,000.00

DETAILED RECURRENT EXPENDITURE

and the second

	Detail of Expenditure		Approved 2014	Approved 2015
22021218	Incidental Expenses		70,000,000.00	30,000,000.00
22040109	Grant to Communities/NGO's		30,000,000.00	10,000,000.00
	Sub	Total:	8,361,500,000.00	5,534,200,000.00
	Office of the Executive Governor	Total:	8,420,110,000.00	5,595,999,400.00
1100	1002 Deputy Geverner's Office			
1100	1002 Deputy Governor's Office			
	Personnel			
21010101	Basic Salary		5,592,000.00	5,816,558.00
21020101	Housing/Rent Allowance		728,000.00	756,155.00
21020102	Transport Allowance		601,000.00	614,019.00
21020103	Meal Subsidy		481,000.00	490,540.00
21020104	Utility Allowance		481,000.00	490,540.00
21020106	Leave Allowance	_	560,000.00	581,657.00
	Sub Tota	ıl:	8,443,000.00	8,749,469.00
	OverHead			
22020102	Local Travel and Transport - Others		21,000,000.00	20,000,000.00
22020209	Utilities Services		-	500,000.00
22020210	Deputy Governors House Up-keep		10,000,000.00	7,000,000.00
22020211	Deputy Governors Guest House Up-keep		5,000,000.00	5,000,000.00
22020212	Deputy Governors Office Up-keep		2,000,000.00	3,000,000.00
22020301	Office Stationaries/Computer Consumables		1,000,000.00	1,000,000.00
22020314	Office Expenses		5,000,000.00	5,000,000.00
22020401	Maintenance of Motor Vehicles/Transport Equipment		8,000,000.00	9,000,000.00
22020402	Maintenance of Office Furniture		1,000,000.00	1,000,000.00
22020405	Maintenance of Plants and Generators		1,500,000.00	500,000.00
22020414	Maintenance of Computers/Internet Expansion		1,500,000.00	1,000,000.00
22020501	Local Training		-	1,000,000.00
22020604	Information and Reward Plant/Generator Fuel Cost		-	1,000,000.00
22020803	Entertainment & Hospitality		10,000,000.00	10,000,000.00
22021001 22021003	Publicity & Advertisements/Awareness		15,000,000.00	15,000,000.00 2,000,000.00
22021003	Sub Total		3,000,000.00 84,000,000.00	82,000,000.00
	Deputy Governor's Offic		92,443,000.00	90,749,469.00
		- Iotan		
1	1005001 Millennium Development Goals(MDG's O	ffice)		
	OverHead			
22020101	Local Travel and Transport - Training		1,000,000.00	1,000,000.00
22020102	Local Travel and Transport - Others		1,500,000.00	2,000,000.00
22020401	Maintenance of Motor Vehicles/Transport Equipment		1,000,000.00	1,000,000.00
22020402	Maintenance of Office Furniture		400,000.00	400,000.00
12020/07	Maintonanco of ofice / IT Equinments			400,000.00
22020404	Maintenance of ofice/ IT Equipments		400,000.00	
22020405	Maintenance of Plants and Generators		300,000.00	300,000.00
22020405 22020406	Maintenance of Plants and Generators Other Maintenance Services		300,000.00 200,000.00	300,000.00 200,000.00
22020405 22020406 22020414	Maintenance of Plants and Generators Other Maintenance Services Maintenance of Computers/Internet Expansion		300,000.00 200,000.00 500,000.00	300,000.00 200,000.00 500,000.00
22020405 22020406 22020414 22020602	Maintenance of Plants and Generators Other Maintenance Services Maintenance of Computers/Internet Expansion Consultancy Services		300,000.00 200,000.00 500,000.00 5,000,000.00	300,000.00 200,000.00 500,000.00 10,000,000.00
22020405 22020406 22020414 22020602 22020801	Maintenance of Plants and Generators Other Maintenance Services Maintenance of Computers/Internet Expansion Consultancy Services Motor Vehicle Fuel Cost		300,000.00 200,000.00 500,000.00 5,000,000.00 1,000,000.00	300,000.00 200,000.00 500,000.00 10,000,000.00 2,000,000.00
22020405 22020406 22020414 22020602 22020801 22020803	Maintenance of Plants and Generators Other Maintenance Services Maintenance of Computers/Internet Expansion Consultancy Services Motor Vehicle Fuel Cost Plant/Generator Fuel Cost		300,000.00 200,000.00 500,000.00 5,000,000.00 1,000,000.00 500,000.00	300,000.00 200,000.00 500,000.00 10,000,000.00 2,000,000.00 500,000.00
22020405 22020406 22020414 22020602 22020801 22020803 22021003	Maintenance of Plants and Generators Other Maintenance Services Maintenance of Computers/Internet Expansion Consultancy Services Motor Vehicle Fuel Cost Plant/Generator Fuel Cost Publicity & Advertisements/Awareness		300,000.00 200,000.00 500,000.00 5,000,000.00 1,000,000.00 500,000.00 500,000.00	300,000.00 200,000.00 500,000.00 10,000,000.00 2,000,000.00 500,000.00 500,000.00
22020405 22020406 22020414 22020602 22020801 22020803 22021003 22021006	Maintenance of Plants and Generators Other Maintenance Services Maintenance of Computers/Internet Expansion Consultancy Services Motor Vehicle Fuel Cost Plant/Generator Fuel Cost Publicity & Advertisements/Awareness Postage & Courier Services		300,000.00 200,000.00 5,000,000.00 1,000,000.00 500,000.00 500,000.00 200,000.00	300,000.00 200,000.00 500,000.00 2,000,000.00 500,000.00 500,000.00 200,000.00
22020405 22020406 22020414 22020602 22020801 22020803 22021003	Maintenance of Plants and Generators Other Maintenance Services Maintenance of Computers/Internet Expansion Consultancy Services Motor Vehicle Fuel Cost Plant/Generator Fuel Cost Publicity & Advertisements/Awareness		300,000.00 200,000.00 5,000,000.00 1,000,000.00 500,000.00 500,000.00 200,000.00 1,000,000.00	300,000.00 200,000.00 10,000,000.00 2,000,000.00 500,000.00 500,000.00 200,000.00 500,000.00
22020405 22020406 22020414 22020602 22020801 22020803 22021003 22021006 22021007	Maintenance of Plants and Generators Other Maintenance Services Maintenance of Computers/Internet Expansion Consultancy Services Motor Vehicle Fuel Cost Plant/Generator Fuel Cost Publicity & Advertisements/Awareness Postage & Courier Services Welfare Packages		300,000.00 200,000.00 5,000,000.00 1,000,000.00 500,000.00 200,000.00 1,000,000.00 500,000.00	300,000.00 200,000.00 10,000,000.00 2,000,000.00 500,000.00 500,000.00 200,000.00 500,000.00 1,000,000.00
22020405 22020406 22020414 22020602 22020801 22020803 22021003 22021006 22021007 22021103	Maintenance of Plants and Generators Other Maintenance Services Maintenance of Computers/Internet Expansion Consultancy Services Motor Vehicle Fuel Cost Plant/Generator Fuel Cost Publicity & Advertisements/Awareness Postage & Courier Services Welfare Packages MDGs Tracking		300,000.00 200,000.00 5,000,000.00 1,000,000.00 500,000.00 500,000.00 200,000.00 1,000,000.00	300,000.00 200,000.00 500,000.00 2,000,000.00 500,000.00 500,000.00 200,000.00 500,000.00
22020405 22020406 22020414 22020602 22020801 22020803 22021003 22021006 22021007 22021103 22021269	Maintenance of Plants and Generators Other Maintenance Services Maintenance of Computers/Internet Expansion Consultancy Services Motor Vehicle Fuel Cost Plant/Generator Fuel Cost Publicity & Advertisements/Awareness Postage & Courier Services Welfare Packages MDGs Tracking Board Members Sitting Allowance		300,000.00 200,000.00 5,000,000.00 1,000,000.00 500,000.00 200,000.00 1,000,000.00 500,000.00 2,000,000.00	300,000.00 200,000.00 10,000,000.00 2,000,000.00 500,000.00 200,000.00 500,000.00 500,000.00 1,000,000.00 5,000,000.00

Eco. Code	Detail of Expenditure		Approved 2014	Approved 2015
110	008001 State Emergency Management Agency (SEMA)			
	onnel			
21010101	Basic Salary		500,000.00	1,075,600.00
21020101	Housing/Rent Allowance		200,000.00	139,890.00
21020102	Transport Allowance		200,000.00	126,430.00
21020103	Meal Subsidy		200,000.00	103,630.00
21020104	Utility Allowance		200,000.00	103,630.00
21020106	Leave Allowance		200,000.00	107,505.00
	Sub Total:		1,500,000.00	1,656,685.00
Over	Head			
22020101	Local Travel and Transport - Training		50,000.00	1,000,000.00
22020102	Local Travel and Transport - Others		105,000.00	100,000.00
22020301	Office Stationaries/Computer Consumables		1,500,000.00	500,000.00
22020333	Field and Camping Materials Supplies		500,000.00	200,000.00
22020401	Maintenance of Motor Vehicles/Transport Equipment		2,000,000.00	1,000,000.00
22020402	Maintenance of Office Furniture		1,000,000.00	500,000.00
22020405	Maintenance of Plants and Generators		500,000.00	500,000.00
22020406	Other Maintenance Services		250,000.00	200,000.00
22020501	Local Training		1,700,000.00	2,000,000.00
22020801	Motor Vehicle Fuel Cost		250,000.00	200,000.00
22020802	Other Transport Equipment Fuel Cost		50,000.00	50,000.00
22020803 22021001	Plant/Generator fuel Cost Entertainment & Hospitality		35,000.00	50,000.00
22021001	Honourarium & Sitting Allowance		160,000.00 400,000.00	1,500,000.00
22021002	Publicity & Advertisements/Awareness		200,000.00	1,500,000.00
22021005	Postage & Courier Services		100,000.00	100,000.00
22021000	Sub Total:		8,800,000.00	9,400,000.00
	State Emergency Management Agency (SEMA)	Total:	10,300,000.00	11,056,685.00
		IULAI.	10,000,000.00	,,
1101		IUtdi.	10,500,000.00	,,
	0001 Budget Mon. and Price Intell. Unit (Due Process)	IUtai.	10,000,000,000	,,
Ove	0001 Budget Mon. and Price Intell. Unit (Due Process) rHead	IULAI.		
Ove 22020101	DOO1 Budget Mon. and Price Intell. Unit (Due Process) rHead Local Travel and Transport - Training	IUtal.	500,000.00	267,000.00
Ove 22020101 22020102	DOO1 Budget Mon. and Price Intell. Unit (Due Process) rHead Local Travel and Transport - Training Local Travel and Transport - Others	iotai.	500,000.00 1,000,000.00	267,000.00 247,500.00
Ove 22020101 22020102 22020209	D001 Budget Mon. and Price Intell. Unit (Due Process) arHead Local Travel and Transport - Training Local Travel and Transport - Others Utilities Services	IULAI.	500,000.00 1,000,000.00 50,000.00	267,000.00 247,500.00 29,000.00
Ove 22020101 22020102	DOO1 Budget Mon. and Price Intell. Unit (Due Process) rHead Local Travel and Transport - Training Local Travel and Transport - Others	Iotal.	500,000.00 1,000,000.00	267,000.00 247,500.00
Ove 22020101 22020102 22020209 22020301	D001 Budget Mon. and Price Intell. Unit (Due Process) arHead Local Travel and Transport - Training Local Travel and Transport - Others Utilities Services Office Stationaries/Computer Consumables	IULAI.	500,000.00 1,000,000.00 50,000.00 500,000.00	267,000.00 247,500.00 29,000.00
Ove 22020101 22020102 22020209 22020301 22020306	Doo1 Budget Mon. and Price Intell. Unit (Due Process) brHead Local Travel and Transport - Training Local Travel and Transport - Others Utilities Services Office Stationaries/Computer Consumables Printing of Security Documents	IULAI.	500,000.00 1,000,000.00 50,000.00 500,000.00 500,000.00	267,000.00 247,500.00 29,000.00 21,000.00 -
Ove 22020101 22020102 22020209 22020301 22020306 22020314	Doo1 Budget Mon. and Price Intell. Unit (Due Process) rrHead Local Travel and Transport - Training Local Travel and Transport - Others Utilities Services Office Stationaries/Computer Consumables Printing of Security Documents office Expenses Maintenance of Motor Vehicles/Transport Equipment Maintenance of Office Furniture	IULAI.	500,000.00 1,000,000.00 50,000.00 500,000.00 50,000.00 500,000.00	267,000.00 247,500.00 29,000.00 21,000.00 - 450,000.00
Ove 22020101 22020102 22020209 22020301 22020306 22020314 22020401	Dool Budget Mon. and Price Intell. Unit (Due Process) brHead Local Travel and Transport - Training Local Travel and Transport - Others Utilities Services Office Stationaries/Computer Consumables Printing of Security Documents office Expenses Maintenance of Motor Vehicles/Transport Equipment Maintenance of Office Furniture Maintenance of ofice/ IT Equipments	IULAI.	500,000.00 1,000,000.00 50,000.00 500,000.00 500,000.00 500,000.00 250,000.00	267,000.00 247,500.00 29,000.00 21,000.00 - 450,000.00 217,000.00
Ove 22020101 22020209 22020301 22020306 22020314 22020401 22020402 22020404 22020405	Dool Budget Mon. and Price Intell. Unit (Due Process) orHead Local Travel and Transport - Training Local Travel and Transport - Others Utilities Services Office Stationaries/Computer Consumables Printing of Security Documents office Expenses Maintenance of Motor Vehicles/Transport Equipment Maintenance of Office Furniture Maintenance of Ofice/ IT Equipments Maintenance of Plants and Generators	Iotai.	500,000.00 1,000,000.00 50,000.00 50,000.00 500,000.00 250,000.00 250,000.00 100,000.00 100,000.00	267,000.00 247,500.00 29,000.00 21,000.00 - 450,000.00 217,000.00 94,300.00 71,800.00
Ove 22020101 22020209 22020301 22020306 22020314 22020401 22020402 22020404 22020405 22020414	Dool Budget Mon. and Price Intell. Unit (Due Process) orHead Local Travel and Transport - Training Local Travel and Transport - Others Utilities Services Office Stationaries/Computer Consumables Printing of Security Documents office Expenses Maintenance of Motor Vehicles/Transport Equipment Maintenance of Office Furniture Maintenance of Flants and Generators Maintenance of Computers/Internet Expansion	IULAI.	500,000.00 1,000,000.00 50,000.00 50,000.00 500,000.00 250,000.00 250,000.00 100,000.00 100,000.00 50,000.00	267,000.00 247,500.00 29,000.00 21,000.00 - 450,000.00 217,000.00 94,300.00 71,800.00 - 27,000.00
Ove 22020101 22020209 22020301 22020306 22020314 22020401 22020402 22020404 22020405 22020414 22020501	Dool Budget Mon. and Price Intell. Unit (Due Process) orHead Local Travel and Transport - Training Local Travel and Transport - Others Utilities Services Office Stationaries/Computer Consumables Printing of Security Documents office Expenses Maintenance of Motor Vehicles/Transport Equipment Maintenance of Office Furniture Maintenance of Plants and Generators Maintenance of Computers/Internet Expansion Local Training	IULAI.	500,000.00 1,000,000.00 50,000.00 50,000.00 500,000.00 250,000.00 250,000.00 100,000.00 100,000.00 50,000.00 1,500,000.00	267,000.00 247,500.00 29,000.00 21,000.00 - 450,000.00 217,000.00 94,300.00 71,800.00 - 27,000.00 296,400.00
Ove 22020101 22020209 22020301 22020306 22020314 22020401 22020402 22020404 22020405 22020414 22020501 22020501	Dool Budget Mon. and Price Intell. Unit (Due Process) arHead Local Travel and Transport - Training Local Travel and Transport - Others Utilities Services Office Stationaries/Computer Consumables Printing of Security Documents office Expenses Maintenance of Motor Vehicles/Transport Equipment Maintenance of Office Furniture Maintenance of Office / IT Equipments Maintenance of Plants and Generators Maintenance of Computers/Internet Expansion Local Training Publicity & Advertisements/Awareness	IULAI.	500,000.00 1,000,000.00 50,000.00 50,000.00 500,000.00 250,000.00 250,000.00 100,000.00 100,000.00 50,000.00	267,000.00 247,500.00 29,000.00 21,000.00 - 450,000.00 217,000.00 94,300.00 71,800.00 - 27,000.00 296,400.00 100,000.00
Ove 22020101 22020209 22020301 22020306 22020314 22020401 22020402 22020404 22020405 22020414 22020501	Dool Budget Mon. and Price Intell. Unit (Due Process) arHead Local Travel and Transport - Training Local Travel and Transport - Others Utilities Services Office Stationaries/Computer Consumables Printing of Security Documents office Expenses Maintenance of Motor Vehicles/Transport Equipment Maintenance of Office Furniture Maintenance of ofice/ IT Equipments Maintenance of Plants and Generators Maintenance of Computers/Internet Expansion Local Training Publicity & Advertisements/Awareness Computerisation of Activities	IULAI.	500,000.00 1,000,000.00 50,000.00 50,000.00 500,000.00 250,000.00 250,000.00 100,000.00 100,000.00 1,500,000.00 500,000.00	267,000.00 247,500.00 29,000.00 21,000.00 - 450,000.00 217,000.00 94,300.00 71,800.00 - 27,000.00 296,400.00 100,000.00
Ove 22020101 22020209 22020301 22020306 22020314 22020401 22020402 22020404 22020405 22020414 22020501 22020501	Dool Budget Mon. and Price Intell. Unit (Due Process) arHead Local Travel and Transport - Training Local Travel and Transport - Others Utilities Services Office Stationaries/Computer Consumables Printing of Security Documents office Expenses Maintenance of Motor Vehicles/Transport Equipment Maintenance of Office Furniture Maintenance of ofice/ IT Equipments Maintenance of Plants and Generators Maintenance of Computers/Internet Expansion Local Training Publicity & Advertisements/Awareness Computerisation of Activities Sub Total:		500,000.00 1,000,000.00 50,000.00 50,000.00 500,000.00 250,000.00 250,000.00 100,000.00 100,000.00 1,500,000.00 500,000.00	267,000.00 247,500.00 29,000.00 21,000.00 - 450,000.00 217,000.00 94,300.00 71,800.00 - 27,000.00 296,400.00 100,000.00 15,000,000.00 16,821,000.00
Ove 22020101 22020209 22020301 22020306 22020314 22020401 22020402 22020404 2004 200	Acad Budget Mon. and Price Intell. Unit (Due Process) Free Local Travel and Transport - Training Local Travel and Transport - Others Utilities Services Office Stationaries/Computer Consumables Printing of Security Documents office Expenses Maintenance of Motor Vehicles/Transport Equipment Maintenance of Office Furniture Maintenance of Office Furniture Maintenance of Office / IT Equipments Maintenance of Plants and Generators Maintenance of Computers/Internet Expansion Local Training Publicity & Advertisements/Awareness Computerisation of Activities Budget Mon. and Price Intell. Unit (Due Process)	Total:	500,000.00 1,000,000.00 50,000.00 50,000.00 500,000.00 250,000.00 250,000.00 100,000.00 100,000.00 1,500,000.00 500,000.00	267,000.00 247,500.00 29,000.00 21,000.00 - 450,000.00 217,000.00 94,300.00 71,800.00 - 27,000.00 296,400.00 100,000.00
Ove 22020101 22020209 22020301 22020306 22020314 22020401 22020402 22020404 2004 200	Dool Budget Mon. and Price Intell. Unit (Due Process) rHead Local Travel and Transport - Training Local Travel and Transport - Others Utilities Services Office Stationaries/Computer Consumables Printing of Security Documents office Expenses Maintenance of Motor Vehicles/Transport Equipment Maintenance of Office Furniture Maintenance of Office Furniture Maintenance of Office Furniture Maintenance of Office / IT Equipments Maintenance of Computers/Internet Expansion Local Training Publicity & Advertisements/Awareness Computerisation of Activities Sub Total: Budget Mon. and Price Intell. Unit (Due Process)		500,000.00 1,000,000.00 50,000.00 50,000.00 500,000.00 250,000.00 250,000.00 100,000.00 100,000.00 1,500,000.00 500,000.00	267,000.00 247,500.00 29,000.00 21,000.00 - 450,000.00 217,000.00 94,300.00 71,800.00 - 27,000.00 296,400.00 100,000.00 15,000,000.00 16,821,000.00
Ove 22020101 22020209 22020301 22020306 22020314 22020401 22020402 22020404 22020404 22020405 22020414 22020501 22020404 2004 200	Dool Budget Mon. and Price Intell. Unit (Due Process) rrHead Local Travel and Transport - Training Local Travel and Transport - Others Utilities Services Office Stationaries/Computer Consumables Printing of Security Documents office Expenses Maintenance of Motor Vehicles/Transport Equipment Maintenance of Office Furniture Maintenance of Office / IT Equipments Maintenance of Olants and Generators Maintenance of Computers/Internet Expansion Local Training Publicity & Advertisements/Awareness Computerisation of Activities Sub Total: Budget Mon. and Price Intell. Unit (Due Process)		500,000.00 1,000,000.00 50,000.00 50,000.00 250,000.00 250,000.00 100,000.00 100,000.00 1,500,000.00 500,000.00 5,350,000.00	267,000.00 247,500.00 29,000.00 21,000.00 217,000.00 94,300.00 71,800.00 71,800.00 296,400.00 100,000.00 15,000,000.00 16,821,000.00
Ove 22020101 2202009 22020301 22020306 22020314 22020401 22020402 22020404 22020405 22020404 22020405 22020404 22020405 22020404 22020404 22020405 22020404 22020405 22020404 22020405 22020404 22020405 22020405 22020404 22020405 22020501 22020501 22020505 2005	Dool Budget Mon. and Price Intell. Unit (Due Process) rrHead Local Travel and Transport - Training Local Travel and Transport - Others Utilities Services Office Stationaries/Computer Consumables Printing of Security Documents office Expenses Maintenance of Motor Vehicles/Transport Equipment Maintenance of Office Furniture Maintenance of Office Furniture Maintenance of office / IT Equipments Maintenance of Plants and Generators Maintenance of Computers/Internet Expansion Local Training Publicity & Advertisements/Awareness Computerisation of Activities Sub Total: Budget Mon. and Price Intell. Unit (Due Process) 13001 Office of the Secretary to the State Government Personnel Basic Salary		500,000.00 1,000,000.00 50,000.00 50,000.00 250,000.00 250,000.00 100,000.00 100,000.00 1,500,000.00 5,350,000.00 5,350,000.00	267,000.00 247,500.00 29,000.00 21,000.00 217,000.00 94,300.00 71,800.00 71,800.00 296,400.00 100,000.00 15,000,000.00 16,821,000.00 16,821,000.00
Ove 22020101 22020209 22020301 22020306 22020314 22020401 22020402 22020404 22020405 22020404 22020405 22020404 22020405 22020404 22020405 22020404 22020405 22020404 22020405 22020404 22020405 22020402 22020404 22020405 22020402 2002040 20020501 20020100 2002020 20020 200	Dool Budget Mon. and Price Intell. Unit (Due Process) rrHead Local Travel and Transport - Training Local Travel and Transport - Others Utilities Services Office Stationaries/Computer Consumables Printing of Security Documents office Expenses Maintenance of Motor Vehicles/Transport Equipment Maintenance of Office Furniture Maintenance of Office Furniture Maintenance of Office Furniture Maintenance of Office / IT Equipments Maintenance of Olants and Generators Maintenance of Computers/Internet Expansion Local Training Publicity & Advertisements/Awareness Computerisation of Activities Sub Total: Budget Mon. and Price Intell. Unit (Due Process) 13001 Office of the Secretary to the State Government Personnel Basic Salary Housing/Rent Allowance		500,000.00 1,000,000.00 50,000.00 50,000.00 250,000.00 250,000.00 100,000.00 100,000.00 1,500,000.00 5,350,000.00 5,350,000.00 418,666,000.00 271,739,000.00	267,000.00 247,500.00 29,000.00 21,000.00 450,000.00 94,300.00 71,800.00 71,800.00 27,000.00 296,400.00 15,000,000.00 15,000,000.00 16,821,000.00 16,821,000.00
Ove 22020101 22020209 22020301 22020306 22020314 22020401 22020402 22020404 22020405 22020404 22020405 22020404 22020405 22020404 22020405 22020404 22020405 22020404 22020405 22020401 220201001 20	Dool Budget Mon. and Price Intell. Unit (Due Process) rrHead Local Travel and Transport - Training Local Travel and Transport - Others Utilities Services Office Stationaries/Computer Consumables Printing of Security Documents office Expenses Maintenance of Motor Vehicles/Transport Equipment Maintenance of Office Furniture Maintenance of Office Furniture Maintenance of Office Furniture Maintenance of Office / IT Equipments Maintenance of Computers/Internet Expansion Local Training Publicity & Advertisements/Awareness Computerisation of Activities Sub Total: Budget Mon. and Price Intell. Unit (Due Process) 13001 Office of the Secretary to the State Government Personnel Basic Salary Housing/Rent Allowance Transport Allowance		500,000.00 1,000,000.00 50,000.00 50,000.00 250,000.00 250,000.00 100,000.00 100,000.00 1,500,000.00 5,350,000.00 5,350,000.00 418,666,000.00 271,739,000.00 122,179,000.00	267,000.00 247,500.00 29,000.00 21,000.00 217,000.00 94,300.00 71,800.00 71,800.00 296,400.00 100,000.00 15,000,000.00 16,821,000.00 16,821,000.00 394,732,623.00 206,805,548.00 114,603,127.00
Ove 22020101 22020209 22020301 22020306 22020314 22020401 22020402 22020404 200402 200404 200402 200404 200402 200404 200402 200404 200402 200404 200402 200404 200402 200404 200402 200404 200402 200404 200402 200404 200402 200404 200402 200404 200402 200404 200402 200404 200402 200404 200402 200404 200	Dool Budget Mon. and Price Intell. Unit (Due Process) rrHead Local Travel and Transport - Training Local Travel and Transport - Others Utilities Services Office Stationaries/Computer Consumables Printing of Security Documents office Expenses Maintenance of Motor Vehicles/Transport Equipment Maintenance of Office Furniture Maintenance of Office Furniture Maintenance of Office Furniture Maintenance of Office I IT Equipments Maintenance of Computers/Internet Expansion Local Training Publicity & Advertisements/Awareness Computerisation of Activities Sub Total: Budget Mon. and Price Intell. Unit (Due Process) 13001 Office of the Secretary to the State Government Personnel Basic Salary Housing/Rent Allowance Transport Allowance Meal Subsidy		500,000.00 1,000,000.00 50,000.00 50,000.00 250,000.00 250,000.00 100,000.00 100,000.00 1,500,000.00 5,350,000.00 5,350,000.00 418,666,000.00 271,739,000.00 1,22,179,000.00 1,771,000.00	267,000.00 247,500.00 29,000.00 21,000.00 217,000.00 94,300.00 71,800.00 71,800.00 296,400.00 100,000.00 15,000,000.00 15,000,000.00 16,821,000.00 394,732,623.00 206,805,548.00 114,603,127.00 1,545,935.00
Ove 22020101 22020209 22020301 22020306 22020314 22020401 22020402 22020404 200402 20040 20	Dool Budget Mon. and Price Intell. Unit (Due Process) rrHead Local Travel and Transport - Training Local Travel and Transport - Others Utilities Services Office Stationaries/Computer Consumables Printing of Security Documents office Expenses Maintenance of Motor Vehicles/Transport Equipment Maintenance of Office Furniture Maintenance of Office Furniture Maintenance of Office Furniture Maintenance of Office / IT Equipments Maintenance of Computers/Internet Expansion Local Training Publicity & Advertisements/Awareness Computerisation of Activities Sub Total: Budget Mon. and Price Intell. Unit (Due Process) 13001 Office of the Secretary to the State Government Personnel Basic Salary Housing/Rent Allowance Transport Allowance		500,000.00 1,000,000.00 50,000.00 50,000.00 250,000.00 250,000.00 100,000.00 100,000.00 1,500,000.00 5,350,000.00 5,350,000.00 418,666,000.00 271,739,000.00 122,179,000.00	267,000.00 247,500.00 29,000.00 21,000.00 217,000.00 94,300.00 71,800.00 71,800.00 296,400.00 100,000.00 15,000,000.00 16,821,000.00 16,821,000.00 394,732,623.00 206,805,548.00 114,603,127.00
Ove 22020101 2202009 22020301 22020306 22020314 22020401 22020402 22020404 22020405 22020404 22020405 22020404 22020405 22020404 22020401 22020401 22020103 21020102 21020103 21020104	Dool Budget Mon. and Price Intell. Unit (Due Process) rrHead Local Travel and Transport - Training Local Travel and Transport - Others Utilities Services Office Stationaries/Computer Consumables Printing of Security Documents office Expenses Maintenance of Motor Vehicles/Transport Equipment Maintenance of Office Furniture Maintenance of Office Furniture Maintenance of Office Furniture Maintenance of Office I Equipments Maintenance of Office Furniture Maintenance of Computers/Internet Expansion Local Training Publicity & Advertisements/Awareness Computerisation of Activities Sub Total: Budget Mon. and Price Intell. Unit (Due Process) 13001 Office of the Secretary to the State Government Personnel Basic Salary Housing/Rent Allowance Transport Allowance Meal Subsidy Utility Allowance		500,000.00 1,000,000.00 50,000.00 50,000.00 250,000.00 250,000.00 100,000.00 100,000.00 1,500,000.00 5,350,000.00 5,350,000.00 2,350,000.00 1,21,739,000.00 1,771,000.00 126,470,000.00	267,000.00 247,500.00 29,000.00 21,000.00 450,000.00 94,300.00 71,800.00 71,800.00 296,400.00 15,000,000.00 15,000,000.00 15,821,000.00 16,821,000.00 394,732,623.00 206,805,548.00 114,603,127.00 1,545,935.00 133,246,352.00
Ove 22020101 22020209 22020301 22020306 22020314 22020401 22020402 22020404 22020404 22020405 22020404 22020403 22021001 22021001 22021001 22021001 2002102 21020102 21020102 21020104 21020105	Dool Budget Mon. and Price Intell. Unit (Due Process) rrHead Local Travel and Transport - Training Local Travel and Transport - Others Utilities Services Office Stationaries/Computer Consumables Printing of Security Documents office Expenses Maintenance of Motor Vehicles/Transport Equipment Maintenance of Office Furniture Maintenance of Office Furniture Maintenance of Office Furniture Maintenance of Office I Equipments Maintenance of Office I Equipments Maintenance of Computers/Internet Expansion Local Training Publicity & Advertisements/Awareness Computerisation of Activities Sub Total: Budget Mon. and Price Intell. Unit (Due Process) 13001 Office of the Secretary to the State Government Personnel Basic Salary Housing/Rent Allowance Transport Allowance Meal Subsidy Utility Allowance Entertainment Allowance		500,000.00 1,000,000.00 50,000.00 50,000.00 250,000.00 250,000.00 100,000.00 100,000.00 1,500,000.00 5,350,000.00 5,350,000.00 271,739,000.00 122,179,000.00 1,771,000.00 126,470,000.00	267,000.00 247,500.00 29,000.00 21,000.00 94,300.00 71,800.00 71,800.00 296,400.00 15,000,000.00 15,000,000.00 15,821,000.00 16,821,000.00 394,732,623.00 206,805,548.00 114,603,127.00 1,545,935.00 133,246,352.00 51,213,496.00

Eco. Code	Detail of Expenditure	Approved 2014	Approved 2015
21020108	Shift Allowance	100,167,000.00	14,270.00
21020110	Medical Allowance	536,000.00	401,167.00
21020111	Hazard Allowance	1,131,000.00	802,334.00
21020118	Robe Allowance	870,000.00	505,460.00
21020119	Personal Assistant	35,852,000.00	26,271,585.00
21020120	Journal Allowance	30,803,000.00	601,750.00
21020123	Newspaper Allowance	17,219,000.00	14,286,578.00
21020124	Vehicle Maintenance Allowance Inducement Allowance	63,513,000.00	78,453,698.00
21020126 21020128	Research Allowance	140,603,000.00	451,313.00
21020128	Science Teachers Allowance	603,000.00 78,000.00	451,314.00 28,360.00
21020134	Fixed Allowance	344,000.00	565,040.00
	Sub Total:	1,530,830,000.00	1,116,267,467.00
	OverHead		
22020101	Local Travel and Transport - Training	6,000,000.00	6,000,000.00
22020102	Local Travel and Transport - Others	7,000,000.00	6,000,000.00
22020301	Office Stationaries/Computer Consumables	3,000,000.00	3,000,000.00
22020303	Newspapers	250,000.00	250,000.00
22020401 22020402	Maintenance of Motor Vehicles/Transport Equipment Maintenance of Office Furniture	1,000,000.00 5,000,000.00	1,000,000.00 5,000,000.00
22020402	Maintenance of Ofice/ IT Equipments	1,000,000.00	1,000,000.00
22020404	Maintenance of Computers/Internet Expansion	1,000,000.00	1,000,000.00
22020501	Local Training	2,000,000.00	2,000,000.00
22020604	Information and Reward	50,000,000.00	50,000,000.00
22020648	Anti Banditory Operations	1,300,000,000.00	1,300,000,000.00
22021001	Entertainment & Hospitality	70,000,000.00	50,000,000.00
22021006	Postage & Courier Services	500,000.00	500,000.00
22021058	Overseas Medical Treatment	150,000,000.00	100,000,000.00
22021081	Severance Gratuity	50,000,000.00	550,000,000.00
22021110	Committee Works General	650,000,000.00	400,000,000.00
22021221	Contribution to the Maintenance of Emirates/Traditional Councils	15,000,000.00	10,000,000.00
22021223	Activities of Special Aid to His Excellency	5,000,000.00	5,000,000.00
22021224	State Annual/Independence Day Celebrations	10,000,000.00	10,000,000.00
22021225 22021226	Northern Governors Forum Executive Council Matters General	25,000,000.00	25,000,000.00
22021228	Boundary Matters	5,000,000.00 55,000,000.00	5,000,000.00 5,000,000.00
22021228	Liason Offices Kaduna, Abuja and Lagos	70,000,000.00	50,000,000.00
22021229	Annual Vacation	20,000,000.00	10,000,000.00
22040109	Grant to Communities/NGO's	100,000,000.00	70,000,000.00
	Sub Total:	2,601,750,000.00	2,665,750,000.00
	Office of the Secretary to the State Government Total:	4,132,580,000.00	3,782,017,467.00
11019001	Ministry of Special Duties and Inter Gov. Affairs		
	Personnel		
21010101	Basic Salary	39,958,000.00	32,000,000.00
21020101	Housing/Rent Allowance	4,419,000.00	4,400,000.00
21020102	Transport Allowance	2,693,000.00	2,000,000.00
21020103	Meal Subsidy	1,934,000.00	1,500,000.00
21020104	Utility Allowance	1,934,000.00	2,000,000.00
21020106	Leave Allowance	2,907,000.00	2,500,000.00
21020108	Shift Allowance	2,990,000.00	2,500,000.00
21020111	Hazard Allowance	3,108,000.00	3,000,000.00
21020125	Contract Addition	57,000.00	114,000.00
	Sub Total:	60,000,000.00	50,014,000.00
	OverHead		
22020102	Local Travel and Transport - Others	1,000,000.00	1,000,000.00
22020209	Utilities Services	100,000.00	100,000.00
22020301	Office Stationaries/Computer Consumables	500,000.00	500,000.00

Eco. Code	Detail of Expenditure		Approved 2014	Approved 2015
22020314	Office Expenses		1,000,000.00	1,500,000.00
22020401	Maintenance of Motor Vehicles/Transport Equipment		500,000.00	500,000.00
22020402	Maintenance of Office Furniture		1,000,000.00	500,000.00
22020430	Maintenance of Fire Fighting Equipment		2,000,000.00	-
22020501	Local Training		1,000,000.00	1,000,000.00
22020608	Rescue Operations		500,000.00	- · ·
22020613	Recreation and Games (Fire Service)		500,000.00	-
22021001	Entertainment & Hospitality		7,000,000.00	6,000,000.00
22021141	District /Village Head Matters		2,000,000.00	2,000,000.00
22021142	Consultataive Forum for Political activities		3,000,000.00	2,000,000.00
22021144	Inter govermental Relation		1,000,000.00	5,000,000.00
22021219	Emirs/Cheifs Matters		1,000,000.00	1,000,000.00
22021220	General Political Activities		10,000,000.00	2,000,000.00
22040109	Grant to Communities/NGO's		1,000,000.00	1,000,000.00
	Sub Total:		33,100,000.00	24,100,000.00
	Ministry of Special Duties and Inter Gov. Affairs	Total:	93,100,000.00	74,114,000.00
11033001	Gombe State Agency for the Control of Aids			
	Personnel			
21010101	Basic Salary		1,070,200.00	2,070,200.00
21020101	Housing/Rent Allowance		135,600.00	278,196.00
21020102	Transport Allowance		126,500.00	252,850.00
21020103	Meal Subsidy		103,700.00	207,258.00
21020104	Utility Allowance		103,700.00	207,258.00
21020106	Leave Allowance		107,100.00	214,029.00
21020108	Shift Allowance		28,000.00	55,862.00
	Sub Total:		1,674,800.00	3,285,653.00
	OverHead			
22020101	Local Travel and Transport - Training		1,000,000.00	500,000.00
22020102	Local Travel and Transport - Others		500,000.00	250,000.00
22020201	Electricity Charges		100,000.00	100,000.00
22020203	Internet Access Charges Office Stationaries/Computer Consumables		250,000.00	50,000.00
22020301 22020305	Printing of Non-security Documents		250,000.00	250,000.00
22020303	Office Expenses		200,000.00 3,500,000.00	100,000.00
22020314	Maintenance of Motor Vehicles/Transport Equipment		500,000.00	500,000.00
22020401	Maintenance of Office Furniture		500,000.00	200,000.00
22020404	Maintenance of Office/ IT Equipments		300,000.00	100,000.00
22020404	Maintenance of Plants and Generators		500,000.00	50,000.00
22020405	Maintenance of Computers/Internet Expansion		200,000.00	200,000.00
22020501	Local Training		1,000,000.00	1,000,000.00
22021003	Publicity & Advertisements/Awareness		300,000.00	_,,,
22021006	Postage & Courier Services		100,000.00	_
22021022	Training Programme		1,000,000.00	<u> </u>
22021028	Board Allowance		9,000,000.00	2,000,000.00
22021093	Project/Programme Monitoring and Evaluation		700,000.00	300,000.00
	Sub Total:		19,900,000.00	5,600,000.00
	Overhead			
22030112	Purchase Reagent for Prov. Free Lab for PLWH		-	10,000,000.00
	Sub Total:		-	10,000,000.00
	Gombe State Agency for the Control of Aids	Total:	21,574,800.00	18,885,653.00
11034001	Estabs & Service Matters Bureau			
	Personnel			
21000000	PERSONNEL COST - GENERAL		-	-
21010101	Basic Salary		225,306,000.00	234,056,330.00
21020101	Housing/Rent Allowance		32,104,000.00	30,000,000.00

Eco. Code	Detail of Expenditure		Approved 2014	Approved 2015
21020102	Transport Allowance		15,127,000.00	15,000,000.00
21020103	Meal Subsidy		10,329,000.00	10,000,000.00
21020104	Utility Allowance		10,685,000.00	1,000,000.00
21020105	Entertainment Allowance		108,000.00	1,000,000.00
21020106	Leave Allowance		24,532,000.00	20,000,000.00
21020107	Domestic and Staff Allowance		392,000.00	892,000.00
21020108	Shift Allowance		92,000.00	100,000.00
21020119	Personal Assistant		248,000.00	248,000.00
21020123	Newspaper Allowance		179,000.00	179,000.00
21020124	Vehicle Maintenance Allowance		392,000.00	392,000.00
21020129	Legislative Allowance		1,865,000.00	2,865,000.00
21020136	Fixed Allowance		91,000.00	91,000.00
21020142	Weighing Allowance		427,000.00	1,000,000.00
21020146	Secretarial Allowance		41,000.00	1,100,000.00
	Sub ⁻	lotal:	321,918,000.00	317,923,330.00
	OverHead			
22020102	Local Travel and Transport - Others		800,000.00	2,000,000.00
22020209	Utilities Services		50,000.00	50,000.00
22020301	Office Stationaries/Computer Consumables		500,000.00	500,000.00
22020314	office Expenses		1,000,000.00	1,000,000.00
22020402	Maintenance of Office Furniture		100,000.00	500,000.00
22020501	Local Training		75,000,000.00	20,000,000.00
22020709	Planning and Research		500,000.00	800,000.00
22020801	Motor Vehicle Fuel Cost		500,000.00	500,000.00
22021022	Training Programme		-	20,000,000.00
22021060	HIV/AIDS Control Programme		500,000.00	500,000.00
22021254	Passages		800,000.00	2,000,000.00
22021255	Career Recruitment		10,000,000.00	15,000,000.00
22021256	Civil Service Day Celebration		500,000.00	1,000,000.00
22021257	State Productivity Day Grant to Communities/NGO's		500,000.00	3,500,000.00
22040109		ub Total:	10,400,000.00 101,150,000.00	10,000,000.00 77,350,000.00
	Estabs & Service Matters Bureau	Total:	423,068,000.00	395,273,330.00
		iotai.		
1103500	1 Gombe State Pension Bureau			
21010101	Personnel Basic Salary			2 000 000 00
21010101	-	ub Total:	_	2,000,000.00 2,000,000.00
	OverHead	uu lotai.		2,000,000.00
22020101	Local Travel and Transport - Training		1,500,000.00	1,500,000.00
22020301	Office Stationaries/Computer Consumables		500,000.00	500,000.00
22020305	Printing of Non-Security Documents		500,000.00	500,000.00
22020314	office Expenses		1,000,000.00	1,000,000.00
22020401	Maintenance of Motor Vehicles/Transport Equipment		500,000.00	500,000.00
22020402	Maintenance of Office Furniture		500,000.00	500,000.00
22021003	Publicity & Advertisements/Awareness		500,000.00	500,000.00
22021270	Pensioners Day Celebration		1,000,000.00	1,000,000.00
22021271	Annual Pensioners Verification Exercise		1,000,000.00	1,000,000.00
	Sub Total:		7,000,000.00	7,000,000.00
	Gombe State Pension Bure	au Total:	7,000,000.00	9,000,000.00
110350	02 Local Government Pension Board			
	Personnel			
21010101	Basic Salary		7,378,000.00	7,378,000.00
21020101	Housing/Rent Allowance		990,000.00	990,000.00
21020102	Transport Allowance		835,000.00	900,000.00
21020103	Meal Subsidy		600,000.00	781,075.20
21020104	Utility Allowance		600,000.00	781,075.20

Eco. Code	Detail of Expenditure		Approved 2014	Approved 2015
21020106	Leave Allowance Shift Allowance		739,000.00	957,320.36
21020108	Shirt Allowance	Sub Total:	94,000.00 11,236,000.00	94,000.00 11,881,470.76
		Sub lotal.	11,258,000.00	11,001,470.70
	OverHead			
22020101	Local Travel and Transport - Training		500,000.00	500,000.00
22020102	Local Travel and Transport - Others		1,500,000.00	1,500,000.00
22020208 22020301	Software Charges/Licenses Renewal Office Stationaries/Computer Consumables		7,000,000.00	5,000,000.00
22020301	Office Expenses		1,000,000.00 1,000,000.00	1,000,000.00 1,000,000.00
22020314	Maintenance of Motor Vehicles/Transport Equipment		1,000,000.00	1,000,000.00
22020402	Maintenance of Office Furniture		1,000,000.00	1,000,000.00
22020405	Maintenance of Plants and Generators		1,000,000.00	1,500,000.00
22020406	Other Maintenance Services		250,000.00	500,000.00
22020501	Local Training		2,000,000.00	2,000,000.00
22020602	Consultancy Services		1,000,000.00	1,000,000.00
22020803	Plant/Generator Fuel Cost		500,000.00	1,000,000.00
22021002	Honourarium & Sitting Allowance		5,000,000.00	1,000,000.00
22021003	Publicity & Advertisements/Awareness		300,000.00	1,500,000.00
22021028	Board Allowance		5,000,000.00	5,000,000.00
	Sub Total:		28,050,000.00	24,500,000.00
	Local Government Pension Board	Total:	39,286,000.00	36,381,470.76
11037001	Muslim Pilgrims Welfare Board			
	Personnel			
21010101	Basic Salary		1,309,000.00	1,439,900.00
21020101	Housing/Rent Allowance		171,000.00	188,100.00
21020102	Transport Allowance		147,000.00	161,700.00
21020103	Meal Subsidy		106,000.00	116,600.00
21020104	Utility Allowance Leave Allowance		106,000.00	116,600.00
21020106	Leave Allowance	Sub Total:	132,000.00 1,971,000.00	145,200.00 2,168,100.00
	OverHead	Sub Iotal.	1,511,000.00	2,100,100.00
22020102	Local Travel and Transport - Others		1,500,000.00	1,500,000.00
22020209	Utilities Services		250,000.00	250,000.00
22020214	Hajj Camp Running Cost		3,000,000.00	3,000,000.00
22020215	Operational Cost in Nigeria		10,000,000.00	10,000,000.00
22020301	Office Stationaries/Computer Consumables		200,000.00	200,000.00
22020314	Office Expenses		1,000,000.00	1,000,000.00
22020335	Office Expenses in Saudi Arabia		30,000,000.00	60,000,000.00
22020401	Maintenance of Motor Vehicles/Transport Equipment		500,000.00	500,000.00
22020402	Maintenance of Office Furniture		2,000,000.00	1,000,000.00
22020404	Maintenance of Office/ IT Equipments		500,000.00	500,000.00
22020405	Maintenance of Plants and Generators		500,000.00	500,000.00
22020501	Local Training		1,000,000.00	500,000.00
22020635	Officials General Expenses in Saudi Arabia		20,000,000.00	10,000,000.00
22020636	Inspection Visist in Saudi Arabia		8,000,000.00	15,000,000.00
22020638	Printing of Annual Report		1,000,000.00	1,000,000.00
22021001 22021003	Entertainment & Hospitality Publicity & Advertisements/Awareness		200,000.00	200,000.00
	Air ticket/Estacode/BTA allowance		2,000,000.00	1,000,000.00 300,000,000.00
22021019 22021020	Contigences		300,000,000.00 70,000,000.00	40,000,000.00
22021020	Training Programme		1,000,000.00	1,000,000.00
22021022	National/State Pilgrim Commission Operations		1,000,000.00	1,000,000.00
22021023	Board Allowance		20,000,000.00	20,000,000.00
22021028	Subsidy on Accomodation in Saudi Arabia		450,000,000.00	400,000,000.00
22040109	Grant to Communities/NGO's		200,000.00	200,000.00
	Sub Tota	:	923,850,000.00	868,350,000.00
	Muslim Pilgrims Welfare Board	Total:	925,821,000.00	870,518,100.00

Eco. Code	Detail of Expenditure		Approved 2014	Approved 2015
11	038002 Christian Pilgrims Welfare Board			
	Personnel			
21010101	Basic Salary		1,978,000.00	1,446,607.80
21020101	Housing/Rent Allowance		542,000.00	188,386.72
21020102	Transport Allowance		171,000.00	144,811.92
21020103	Meal Subsidy		117,000.00	99,329.16
21020104	Utility Allowance		183,000.00	99,329.16
21020105	Entertainment Allowance		34,000.00	-
21020106	Leave Allowance		199,000.00	144,660.79
21020107	Domestic and Staff Allowance		246,000.00	-
21020119	Personal Assistant		83,000.00	-
21020124	Vehicle Maintenance Allowance	Total:	99,000.00	2 122 125 55
	500	IULdI.	3,652,000.00	2,123,125.55
	OverHead			
22020102	Local Travel and Transport - Others		500,000.00	700,000.00
22020209	Utilities Services		50,000.00	50,000.00
22020301	Office Stationaries/Computer Consumables		200,000.00	300,000.00
22020401	Maintenance of Motor Vehicles/Transport Equipment		300,000.00	300,000.00
22020402	Maintenance of Office Furniture		200,000.00	200,000.00
22020501	Local Training		300,000.00	300,000.00
22020709	Planning and Research		100,000.00	100,000.00
22021001	Entertainment & Hospitality		20,000,000.00	20,000,000.00
22021019	Air ticket/Estacode/BTA allowance		110,000,000.00	120,000,000.00
22021020	Contigences		45,000,000.00	10,000,000.00
22021021	Pilgrim Estacode Allowance		50,000,000.00	50,000,000.00
22021024	Sensitization		500,000.00	700,000.00
22021025	National/State Pilgrim Commission Operations		1,000,000.00	1,000,000.00
22021026	Allowance for Casual Workers		480,000.00	720,000.00
22021028	Board Allowance		3,000,000.00	2,000,000.00
22021044	Inspectorate Services		4,000,000.00	3,000,000.00
22040109	Grant to Communities/NGO's		200,000.00	500,000.00
	Sub Tota Christian Pilgrims Welfare Bo		235,830,000.00	209,870,000.00
		ard Total:	239,482,000.00	211,993,125.55
1111	13001 Directorate of Protocool			
	OverHead			
22020102	Local Travel and Transport - Others		500,000.00	350,000.00
22020301	Office Stationaries/Computer Consumables		250,000.00	150,000.00
22020302	Books/Materials			50,000.00
22020313	Flag and Bantings		50,000.00	50,000.00
22020314	office Expenses		200,000.00	150,000.00
22020401	Maintenance of Motor Vehicles/Transport Equipment		200,000.00	150,000.00
22020402	Maintenance of Office Furniture		500,000.00	350,000.00
22020416	Ground Upkeep		50,000.00	50,000.00
22020501	Local Training		100,000.00	100,000.00
22020801	Motor Vehicle Fuel Cost		-	200,000.00
22021001	Entertainment & Hospitality		-	200,000.00
22021002	Honourarium & Sitting Allowance		-	50,000.00
22021020	Contigences	Cub Tatalı	100,000.00	100,000.00
	Directorate of Protocool	Sub Total: Total:	1,950,000.00 1,950,000.00	1,950,000.00 1,950,000.00
	11183001 Public Officers Salaries	Total.	2,550,000.00	2,550,000.00
	CRFC			
21010104	CRFC Government House		8,340,000.00	8,340,000.00
21010105	CRFC Deputy Governor's Office		7,935,000.00	7,935,000.00
21010106	CRFC State Auditor General		5,450,000.00	5,450,000.00
21010107	CRFC Auditor General For Local Government		5,450,000.00	5,450,000.00
21010108	CRFC Judicial Service Commission		33,100,000.00	33,100,000.00

Eco. Code	Detail of Expenditure		Approved 2014	Approved 2015
21010109	CRFC State Independent Electoral Commission		26,000,000.00	26,000,000.00
21010110	CRFC Civil Service Commission		26,700,000.00	26,700,000.00
21010111	CRFC Local Government Service Commission		26,000,000.00	26,000,000.00
21010112	CRFC Teachers Service Commission		22,000,000.00	24,000,000.00
21010113	CRFC State Assembly Service Commission		27,000,000.00	45,000,000.00
	,	Sub Total:	187,975,000.00	207,975,000.00
	Public Officers Salaries	Total:	187,975,000.00	207,975,000.00
1	2003001 Gombe State House of Assembly			
	Personnel			
21010101	Basic Salary		77,406,000.00	85,147,000.00
21020101	Housing/Rent Allowance		10,599,000.00	10,500,000.00
21020102	Transport Allowance		1,859,000.00	4,300,000.00
21020103	Meal Subsidy		1,312,000.00	3,000,000.00
21020104	Utility Allowance		8,562,000.00	10,000,000.00
21020105	Entertainment Allowance Leave Allowance		10,419,000.00	16,419,000.00
21020106	Domestic and Staff Allowance		2,694,000.00	4,204,000.00
21020107 21020108	Shift Allowance		26,251,000.00 363,000.00	32,505,000.00 460,000.00
21020108	Medical Allowance		390,000.00	480,000.00
21020110	Hazard Allowance		814,000.00	891,000.00
21020115	Domestic and Staff Allowance (Directors)		1,848,000.00	2,148,000.00
21020116	Domestic and Staff Allowance (Directors Judiciary)		1,421,000.00	1,621,000.00
21020118	Robe Allowance		376,000.00	413,000.00
21020119	Personal Assistant		8,751,000.00	9,438,000.00
21020120	Journal Allowance		451,000.00	499,000.00
21020121	Judicial Allowance		72,000.00	75,000.00
21020123	Newspaper Allowance		5,251,000.00	5,751,000.00
21020124	Vehicle Maintenance Allowance		26,251,000.00	29,251,000.00
21020126	Inducement Allowance		431,000.00	487,000.00
21020128	Research Allowance		338,000.00	388,000.00
21020129	Legislative Allowance		10,028,000.00	18,185,000.00
21020142	Weighing Allowance		100,000.00	100,000.00
21020304	Gratuity	Sub Total:	4,013,000.00 200,000,000.00	236,226,000.00
		Sub Ioldi:	200,000,000.00	250,220,000.00
22020101	OverHead			10,000,000,00
22020101 22020102	Local Travel and Transport - Training Local Travel and Transport - Others		5,827,525.00 5,827,525.00	10,000,000.00 12,000,000.00
22020102	International Transport and Travels - Training		5,827,525.00	12,000,000.00
22020103	International Transport and Travels - Others		5,825,525.00	10,000,000.00
22020209	Utilities Services		2,500,000.00	2,500,000.00
22020301	Office Stationaries/Computer Consumables		5,000,000.00	5,000,000.00
22020305	Printing of Non-security Documents		1,000,000.00	2,000,000.00
22020307	Drugs & Medical Supplies		2,000,000.00	5,000,000.00
22020314	Office Expenses		7,000,000.00	12,000,000.00
22020319	Printing of Calender		30,000,000.00	30,000,000.00
22020401	Maintenance of Motor Vehicles/Transport Equipment		3,000,000.00	7,000,000.00
22020402	Maintenance of Office Furniture		500,000.00	1,000,000.00
22020403	Maintenance of Institutional Building		2,000,000.00	5,000,000.00
22020418	Maintenance of Speaker/Deputy Residence		10,000,000.00	10,000,000.00
22020419	Maintenance of Speaker/Deputy Guest House		5,000,000.00	10,000,000.00
22020420	Maintenance of House of Assembly Guest House		5 000 000 00	1,000,000.00
22020501 22020502	Local Training International Training		5,000,000.00 2,500,000.00	10,000,000.00 20,000,000.00
	-			
22020601	Security Services		4,500,000.00	2,000,000.00
22020602	Consultancy Services Residential Rent		1,000,000.00	5,000,000.00
22020603 22020801	Motor Vehicle Fuel Cost		35,000,000.00	40,000,000.00
22020801	Induction		2,000,000.00	3,000,000.00 14,000,000.00
22020908	Entertainment & Hospitality		10,000,000.00	40,000,000.00
22021001	Encircumment a riospitality		10,000,000.00	

Eco. Code	Detail of Expenditure		Approved 2014	Approved 2015
22021003	Publicity & Advertisements/Awareness		1,000,000.00	3,000,000.00
22021003	Medical Expenses		10,000,000.00	20,000,000.00
22021020	Contigences		1,000,000.00	5,000,000.00
22021026	Allowance for Casual Workers		2,000,000.00	2,000,000.00
22021081	Severance Gratuity		_,	99,000,000.00
22021106	Robes		25,000,000.00	30,000,000.00
22021109	Constituency Allowance		8,500,000.00	12,000,000.00
22021110	Committee Works General		406,500,000.00	450,000,000.00
22021111	Hon Members Up-keep		45,000,000.00	50,000,000.00
22021112	Recess Allowance		5,000,000.00	5,000,000.00
22021113	Press and Goodwill Messages		3,000,000.00	3,000,000.00
22021114	Establishment and Funding of Legislative Activities		10,000,000.00	10,000,000.00
22021115	CPA Activities		10,000,000.00	15,000,000.00
22021239	House Services Committee		5,000,000.00	10,000,000.00
22040109	Grant to Communities/NGO's		1,000,000.00	3,000,000.00
		Sub Total:	684,308,100.00	985,500,000.00
	Gombe State House of Assembly	Total:	884,308,100.00	1,221,726,000.00
12004				
2401215	Personnel		F 405 / 55 55	F 700 000 0
21010101	Basic Salary		5,105,400.00	5,500,000.00
21020101	Housing/Rent Allowance		350,000.00	500,000.00
21020102	Transport Allowance		450,000.00	500,000.00
21020103	Meal Subsidy		291,000.00	450,000.00
21020104	Utility Allowance Leave Allowance		500,000.00	600,000.00 1,000,000.00
21020106 21020108	Shift Allowance		1,217,000.00 300,000.00	1,000,000.00
21020108	Legislative Allowance		1,068,000.00	- 1,500,000.00
21020125		Sub Total:	9,281,400.00	10,050,000.00
	OverHead		-,,	
22020101	Local Travel and Transport - Training		500,000.00	1,000,000.00
22020101	Local Travel and Transport - Others		1,000,000.00	1,000,000.00
22020209	Utilities Services		50,000.00	100,000.00
22020301	Office Stationaries/Computer Consumables		500,000.00	500,000.00
22020306	Printing of Security Documents		50,000.00	1,000,000.00
22020314	Office Expenses		500,000.00	<u> </u>
22020401	Maintenance of Motor Vehicles/Transport Equipment		250,000.00	1,000,000.00
22020402	Maintenance of office Furniture		250,000.00	700,000.00
22020404	Maintenance of Office/ IT Equipments		100,000.00	
22020405	Maintenance of Plants and Generators		100,000.00	_
22020414	Maintenance of Computers/Internet Expansion		50,000.00	100,000.00
22020501	Local Training		1,500,000.00	<u> </u>
22021001	Entertainment & Hospitality			500,000.00
22021002	Honourarium & Sitting Allowance		-	500,000.00
22021003	Publicity & Advertisements/Awareness		500,000.00	-
22021085	Dressing Allowance		5,375,000.00	1,500,000.00
		Sub Total:	10,725,000.00	7,900,000.00
	Gombe State House of Assembly Service Comm.	Total:	20,006,400.00	17,950,000.00
1300100	1 Ministry of Youth Empowerment			
	Personnel			
21010101	Basic Salary		34,590,000.00	30,000,000.00
21020101	Housing/Rent Allowance		5,246,000.00	5,246,000.00
21020101	Transport Allowance		2,889,000.00	2,500,000.00
21020102	Meal Subsidy		2,098,000.00	2,098,000.00
21020103	Utility Allowance		2,098,000.00	2,098,000.00
21020104			2,000,000.00	2,000,000.00
	Entertainment Allowance		66.000.00	16.000.00
21020105	Entertainment Allowance Leave Allowance		66,000.00 3,460,000.00	16,000.00 3,460,000.00

Eco. Code	Detail of Expenditure		Approved 2014	Approved 2015
21020107	Domestic and Staff Allowance		1,386,000.00	1,386,000.00
21020108	Shift Allowance		133,000.00	133,000.00
21020100		Sub Total:	51,966,000.00	46,937,000.00
	OverHead		,,	,,
22020101	Local Travel and Transport - Training		2,500,000.00	2,000,000.00
22020102	Local Travel and Transport - Others		2,500,000.00	2,000,000.00
22020209	Utilities Services		1,200,000.00	500,000.00
22020301	Office Stationaries/Computer Consumables		100,000.00	<u>-</u>
22020401	Maintenance of Motor Vehicles/Transport Equipment		1,000,000.00	500,000.00
22020402	Maintenance of Office Furniture		100,000.00	100,000.00
22020405	Maintenance of Plants and Generators		1,000,000.00	500,000.00
22020406	Other Maintenance Services		-	3,000,000.00
22020455	Maintenance of Tricycles and Tech Incubation Centre		-	500,000.00
22020501	Local Training		1,000,000.00	1,000,000.00
22020504	Leadership Skill Aquisition		2,000,000.00	-
22020605	Cleaning & Fumigating Services		200,000.00	200,000.00
22020611	Skills Acquisition Centre		12,000,000.00	10,000,000.00
22021001	Entertainment & Hospitality		6,034,000.00	6,000,000.00
22021023	National Council		1,000,000.00	1,000,000.00
22021060	HIV/AIDS Control Programme		500,000.00	500,000.00
22021204	Youth Parliament		500,000.00	500,000.00
22021205	Professional Technical Literature		100,000.00	100,000.00
22021207	Youth Programme		100,000.00	100,000.00
22040109	Grant to Communities/NGO's	Cub Tatali	6,766,000.00	2,500,000.00
_	Ministry of Youth Empowerment	Sub Total: Total:	38,600,000.00	31,000,000.00
		IULdI.	90,566,000.00	77,937,000.00
	13003001 National Youth Service Corps			
22000000	OverHead			
22000000 22020101	OVERHEAD COST GENERAL Local Travel and Transport - Training		9,000,000.00	-
22020101	Local liaverallu lialisport - lialilling			
22020102	Local Travel and Transport - Others			2 000 000 00
22020102	Local Travel and Transport - Others Office Stationaries/Computer Consumables		5,000,000.00	2,000,000.00
22020301	Office Stationaries/Computer Consumables		5,000,000.00 1,000,000.00	-
22020301 22020314	Office Stationaries/Computer Consumables office Expenses		5,000,000.00 1,000,000.00 1,000,000.00	2,000,000.00 - 1,000,000.00
22020301 22020314 22020332	Office Stationaries/Computer Consumables office Expenses Office Stationaries/Computer Consumables (Service Wide)		5,000,000.00 1,000,000.00 1,000,000.00 2,000,000.00	- 1,000,000.00 -
22020301 22020314 22020332 22020402	Office Stationaries/Computer Consumables office Expenses Office Stationaries/Computer Consumables (Service Wide) Maintenance of Office Furniture		5,000,000.00 1,000,000.00 1,000,000.00	- 1,000,000.00 - 2,000,000.00
22020301 22020314 22020332 22020402 22020454	Office Stationaries/Computer Consumables office Expenses Office Stationaries/Computer Consumables (Service Wide) Maintenance of Office Furniture Maintenance of Camp		5,000,000.00 1,000,000.00 1,000,000.00 2,000,000.00 2,000,000.00	- 1,000,000.00 -
22020301 22020314 22020332 22020402	Office Stationaries/Computer Consumables office Expenses Office Stationaries/Computer Consumables (Service Wide) Maintenance of Office Furniture		5,000,000.00 1,000,000.00 2,000,000.00 2,000,000.00 - - 5,000,000.00	- 1,000,000.00 - 2,000,000.00 10,000,000.00 -
22020301 22020314 22020332 22020402 22020454 22020501	Office Stationaries/Computer Consumables office Expenses Office Stationaries/Computer Consumables (Service Wide) Maintenance of Office Furniture Maintenance of Camp Local Training		5,000,000.00 1,000,000.00 1,000,000.00 2,000,000.00 2,000,000.00	- 1,000,000.00 - 2,000,000.00
22020301 22020314 22020332 22020402 22020454 22020501 22021237	Office Stationaries/Computer Consumables office Expenses Office Stationaries/Computer Consumables (Service Wide) Maintenance of Office Furniture Maintenance of Camp Local Training Allowances for NYSC	Sub Total:	5,000,000.00 1,000,000.00 2,000,000.00 2,000,000.00 - - 5,000,000.00	1,000,000.00 2,000,000.00 10,000,000.00 - 40,000,000.00
22020301 22020314 22020332 22020402 22020454 22020501 22021237	Office Stationaries/Computer Consumables office Expenses Office Stationaries/Computer Consumables (Service Wide) Maintenance of Office Furniture Maintenance of Camp Local Training Allowances for NYSC		5,000,000.00 1,000,000.00 2,000,000.00 2,000,000.00 5,000,000.00 35,000,000.00	1,000,000.00 2,000,000.00 10,000,000.00 40,000,000.00 5,000,000.00
22020301 22020314 22020332 22020402 22020454 22020501 22021237	Office Stationaries/Computer Consumables office Expenses Office Stationaries/Computer Consumables (Service Wide) Maintenance of Office Furniture Maintenance of Camp Local Training Allowances for NYSC Grant Contribution and Orientation	Sub Total:	5,000,000.00 1,000,000.00 2,000,000.00 2,000,000.00 5,000,000.00 35,000,000.00	1,000,000.00 2,000,000.00 10,000,000.00 40,000,000.00 5,000,000.00 60,000,000.00
22020301 22020314 22020332 22020402 22020454 22020501 22021237	Office Stationaries/Computer Consumables office Expenses Office Stationaries/Computer Consumables (Service Wide) Maintenance of Office Furniture Maintenance of Camp Local Training Allowances for NYSC Grant Contribution and Orientation National Youth Service Corps	Sub Total:	5,000,000.00 1,000,000.00 2,000,000.00 2,000,000.00 5,000,000.00 35,000,000.00	- 1,000,000.00 - 2,000,000.00 10,000,000.00 - 40,000,000.00 5,000,000.00 60,000,000.00
22020301 22020314 22020332 22020402 22020454 22020501 22021237	Office Stationaries/Computer Consumables office Expenses Office Stationaries/Computer Consumables (Service Wide) Maintenance of Office Furniture Maintenance of Camp Local Training Allowances for NYSC Grant Contribution and Orientation National Youth Service Corps 13055001 Agency for Social Services	Sub Total:	5,000,000.00 1,000,000.00 2,000,000.00 2,000,000.00 5,000,000.00 35,000,000.00	- 1,000,000.00 - 2,000,000.00 10,000,000.00 - 40,000,000.00 5,000,000.00 60,000,000.00
22020301 22020314 22020332 22020402 22020454 22020501 22021237 22040110	Office Stationaries/Computer Consumables office Expenses Office Stationaries/Computer Consumables (Service Wide) Maintenance of Office Furniture Maintenance of Camp Local Training Allowances for NYSC Grant Contribution and Orientation National Youth Service Corps 13055001 Agency for Social Services OverHead	Sub Total:	5,000,000.00 1,000,000.00 2,000,000.00 2,000,000.00 35,000,000.00 60,000,000.00	- 1,000,000.00 - 2,000,000.00 10,000,000.00 - 40,000,000.00 5,000,000.00 60,000,000.00
22020301 22020314 22020332 22020402 22020454 22020501 22021237 22040110	Office Stationaries/Computer Consumables office Expenses Office Stationaries/Computer Consumables (Service Wide) Maintenance of Office Furniture Maintenance of Camp Local Training Allowances for NYSC Grant Contribution and Orientation National Youth Service Corps 13055001 Agency for Social Services OverHead Local Travel and Transport - Training	Sub Total:	5,000,000.00 1,000,000.00 2,000,000.00 2,000,000.00 35,000,000.00 60,000,000.00 2,000,000.00	- 1,000,000.00 2,000,000.00 10,000,000.00 40,000,000.00 5,000,000.00 60,000,000.00 60,000,000.00
22020301 22020314 22020332 22020402 22020454 22020501 22021237 22040110 22020101 22020101 22020102	Office Stationaries/Computer Consumables office Expenses Office Stationaries/Computer Consumables (Service Wide) Maintenance of Office Furniture Maintenance of Camp Local Training Allowances for NYSC Grant Contribution and Orientation National Youth Service Corps 13055001 Agency for Social Services OverHead Local Travel and Transport - Training Local Travel and Transport - Others	Sub Total:	5,000,000.00 1,000,000.00 2,000,000.00 2,000,000.00 5,000,000.00 35,000,000.00 60,000,000.00 2,000,000.00	- 1,000,000.00 2,000,000.00 10,000,000.00 5,000,000.00 60,000,000.00 60,000,000.00 1,500,000.00 1,500,000.00
22020301 22020314 22020332 22020402 22020454 22020501 22021237 22040110 22020101 22020101 22020102 22020102	Office Stationaries/Computer Consumables office Expenses Office Stationaries/Computer Consumables (Service Wide) Maintenance of Office Furniture Maintenance of Camp Local Training Allowances for NYSC Grant Contribution and Orientation National Youth Service Corps 13055001 Agency for Social Services OverHead Local Travel and Transport - Training Local Travel and Transport - Others Utilities Services	Sub Total:	5,000,000.00 1,000,000.00 2,000,000.00 2,000,000.00 5,000,000.00 35,000,000.00 60,000,000.00 2,000,000.00 2,000,000.00 200,000.00	- 1,000,000.00 2,000,000.00 10,000,000.00 5,000,000.00 60,000,000.00 60,000,000.00 1,500,000.00 1,500,000.00 200,000.00
22020301 22020314 22020332 22020402 22020454 22020501 22021237 22040110 22020101 22020101 22020102 2202009 22020301	Office Stationaries/Computer Consumables office Expenses Office Stationaries/Computer Consumables (Service Wide) Maintenance of Office Furniture Maintenance of Camp Local Training Allowances for NYSC Grant Contribution and Orientation National Youth Service Corps 13055001 Agency for Social Services OverHead Local Travel and Transport - Training Local Travel and Transport - Others Utilities Services Office Stationaries/Computer Consumables	Sub Total:	5,000,000.00 1,000,000.00 2,000,000.00 2,000,000.00 5,000,000.00 35,000,000.00 60,000,000.00 2,000,000.00 2,000,000.00 2,000,000.00 1,000,000.00	- 1,000,000.00 2,000,000.00 10,000,000.00 5,000,000.00 60,000,000.00 60,000,000.00 1,500,000.00 1,500,000.00 200,000.00
22020301 22020314 22020332 22020402 22020454 22020501 22021237 22040110 22020102 22020101 22020102 2202009 22020301 22020314	Office Stationaries/Computer Consumables office Expenses Office Stationaries/Computer Consumables (Service Wide) Maintenance of Office Furniture Maintenance of Camp Local Training Allowances for NYSC Grant Contribution and Orientation National Youth Service Corps 13055001 Agency for Social Services OverHead Local Travel and Transport - Training Local Travel and Transport - Others Utilities Services Office Stationaries/Computer Consumables Office Expenses	Sub Total:	5,000,000.00 1,000,000.00 2,000,000.00 2,000,000.00 - 5,000,000.00 35,000,000.00 60,000,000.00 2,000,000.00 2,000,000.00 2,000,000.00 1,000,000.00 5,000,000.00	- 1,000,000.00 2,000,000.00 10,000,000.00 5,000,000.00 60,000,000.00 60,000,000.00 1,500,000.00 1,500,000.00 200,000.00 500,000.00
22020301 22020314 22020332 22020402 22020454 22020501 22021237 22040110 22020102 22020101 22020102 22020009 22020301 22020314 22020401	 Office Stationaries/Computer Consumables office Expenses Office Stationaries/Computer Consumables (Service Wide) Maintenance of Office Furniture Maintenance of Camp Local Training Allowances for NYSC Grant Contribution and Orientation National Youth Service Corps 13055001 Agency for Social Services OverHead Local Travel and Transport - Training Local Travel and Transport - Others Utilities Services Office Stationaries/Computer Consumables Office Expenses Maintenance of Motor Vehicles/Transport Equipment	Sub Total:	5,000,000.00 1,000,000.00 2,000,000.00 2,000,000.00 - 5,000,000.00 35,000,000.00 60,000,000.00 2,000,000.00 2,000,000.00 2,000,000.00 1,000,000.00 1,000,000.00	- 1,000,000.00 10,000,000.00 5,000,000.00 60,000,000.00 60,000,000.00 1,500,000.00 1,500,000.00 200,000.00 2,500,000.00 2,500,000.00
22020301 22020314 22020332 22020402 22020454 22020501 22021237 22040110 22020102 22020102 22020102 22020301 22020314 22020314 22020401 22020402	 Office Stationaries/Computer Consumables office Expenses Office Stationaries/Computer Consumables (Service Wide) Maintenance of Office Furniture Maintenance of Camp Local Training Allowances for NYSC Grant Contribution and Orientation National Youth Service Corps 13055001 Agency for Social Services OverHead Local Travel and Transport - Training Local Travel and Transport - Others Utilities Services Office Stationaries/Computer Consumables Office Expenses Maintenance of Motor Vehicles/Transport Equipment Maintenance of Office Furniture	Sub Total:	5,000,000.00 1,000,000.00 2,000,000.00 2,000,000.00 5,000,000.00 35,000,000.00 60,000,000.00 60,000,000.00 2,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00	- 1,000,000.00 10,000,000.00 5,000,000.00 60,000,000.00 60,000,000.00 1,500,000.00 1,500,000.00 2,500,000.00 2,500,000.00 1,000,000.00
22020301 22020312 22020402 22020454 22020501 22021237 22040110 22020101 22020102 22020101 22020102 22020301 22020314 22020401 22020402 22020405	 Office Stationaries/Computer Consumables office Expenses Office Stationaries/Computer Consumables (Service Wide) Maintenance of Office Furniture Maintenance of Camp Local Training Allowances for NYSC Grant Contribution and Orientation 13055001 Agency for Social Services OverHead Local Travel and Transport - Training Local Travel and Transport - Others Utilities Services Office Stationaries/Computer Consumables Office Expenses Maintenance of Motor Vehicles/Transport Equipment Maintenance of Plants and Generators	Sub Total:	5,000,000.00 1,000,000.00 2,000,000.00 2,000,000.00 5,000,000.00 35,000,000.00 60,000,000.00 2,000,000.00 2,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 5,000,000.00	- 1,000,000.00 10,000,000.00 5,000,000.00 60,000,000.00 60,000,000.00 1,500,000.00 1,500,000.00 2,500,000.00 2,500,000.00 1,000,000.00 1,000,000.00
22020301 22020312 22020402 22020454 22020501 22021237 22040110 22020101 22020102 22020102 22020301 22020314 22020314 22020401 22020405 22020405 22020501	 Office Stationaries/Computer Consumables office Expenses Office Stationaries/Computer Consumables (Service Wide) Maintenance of Office Furniture Maintenance of Camp Local Training Allowances for NYSC Grant Contribution and Orientation 13055001 Agency for Social Services OverHead Local Travel and Transport - Training Local Travel and Transport - Others Utilities Services Office Stationaries/Computer Consumables Office Expenses Maintenance of Motor Vehicles/Transport Equipment Maintenance of Plants and Generators Local Training	Sub Total:	5,000,000.00 1,000,000.00 2,000,000.00 2,000,000.00 5,000,000.00 35,000,000.00 60,000,000.00 2,000,000.00 2,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 2,000,000.00 2,000,000.00 2,000,000.00 2,000,000.00 2,000,000.00 2,000,000.00 2,000,000.00 2,000,000.00	- 1,000,000.00 10,000,000.00 5,000,000.00 60,000,000.00 60,000,000.00 1,500,000.00 1,500,000.00 2,500,000.00 2,500,000.00 1,000,000.00 1,000,000.00
22020301 22020312 22020402 22020454 22020501 22021237 22040110 22020101 22020102 22020102 22020301 22020301 22020314 22020401 22020402 22020405 22020501 22020504	 Office Stationaries/Computer Consumables office Expenses Office Stationaries/Computer Consumables (Service Wide) Maintenance of Office Furniture Maintenance of Camp Local Training Allowances for NYSC Grant Contribution and Orientation 13055001 Agency for Social Services OverHead Local Travel and Transport - Training Local Travel and Transport - Others Utilities Services Office Stationaries/Computer Consumables Office Expenses Maintenance of Motor Vehicles/Transport Equipment Maintenance of Office Furniture Maintenance of Plants and Generators Local Training Leadership Skill Aquisition Cleaning & Fumigating Services Skills Acquisition Centre	Sub Total:	5,000,000.00 1,000,000.00 2,000,000.00 2,000,000.00 3,000,000.00 35,000,000.00 60,000,000.00 2,000,000.00 2,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 2,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00	- 1,000,000.00 10,000,000.00 5,000,000.00 60,000,000.00 60,000,000.00 1,500,000.00 1,500,000.00 2,500,000.00 2,500,000.00 1,000,000.00 1,000,000.00
22020301 22020314 22020322 22020402 22020454 22020501 22021237 22040110 22020102 22020101 22020102 22020301 22020301 22020314 22020401 22020402 22020405 22020501 22020504 22020504	 Office Stationaries/Computer Consumables office Expenses Office Stationaries/Computer Consumables (Service Wide) Maintenance of Office Furniture Maintenance of Camp Local Training Allowances for NYSC Grant Contribution and Orientation 13055001 Agency for Social Services OverHead Local Travel and Transport - Training Local Travel and Transport - Others Utilities Services Office Stationaries/Computer Consumables Office Expenses Maintenance of Motor Vehicles/Transport Equipment Maintenance of Office Furniture Maintenance of Plants and Generators Local Training Leadership Skill Aquisition Cleaning & Fumigating Services	Sub Total:	5,000,000.00 1,000,000.00 2,000,000.00 2,000,000.00 5,000,000.00 5 ,000,000.00 60,000,000.00 2 ,000,000.00 2,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 2,000,000.00 1,000,000.00 1,000,000.00 2,000,000,00 2,000,000,000 2,000,000,000 2,000,000,000,000 2,000,000,000,000,000 2,000,000,000,000,000,000,000,000,000,0	- 1,000,000.00 10,000,000.00 5,000,000.00 60,000,000.00 60,000,000.00 1,500,000.00 1,500,000.00 2,500,000.00 2,500,000.00 1,000,000.00 1,000,000.00

Eco. Code	Detail of Expenditure	Approved 2014	Approved 2015
22021060	HIV/AIDS Control Programme	500,000.00	500,000.00
22021204	Youth Parliament	500,000.00	· · ·
22021209	Professional Technical Literature youth	100,000.00	500,000.00
22040109	Grant to Communities/NGO's	10,000,000.00	1,000,000.00
	Sub Total:	40,000,000.00	12,700,000.00
	Agency for Social Services Total	40,000,000.00	12,700,000.00
1400	01001 Ministry of Women Afairs & Social Development		
	Personnel		
21010101	Basic Salary	105,239,100.00	90,000,000.00
21020101	Housing/Rent Allowance	13,053,000.00	12,000,000.00
21020102	Transport Allowance	8,027,000.00	8,027,000.00
21020103	Meal Subsidy	5,856,000.00	5,856,000.00
21020104	Utility Allowance	5,856,000.00	5,856,000.00
21020105	Entertainment Allowance	1,013,000.00	25,000.00
21020106	Leave Allowance	7,969,000.00	7,900,000.00
21020108	Shift Allowance	708,000.00	708,000.00
21020115	Domestic and Staff Allowance (Directors)	1,386,000.00	1,386,000.00
21020133	Examination Allowance	169,900.00	169,900.00
21020135	Learned Society - Teachers Allowance	81,000.00	81,000.00
21020139	Harzard Allowance - Teachers	161,000.00	161,000.00
21020140	Inducement Allowance - Teachers	481,000.00	481,000.00
	Sub Total:	150,000,000.00	132,650,900.00
	OverHead		
22000000	OVERHEAD COST GENERAL	10,000,000.00	-
22020101	Local Travel and Transport - Training	3,500,000.00	3,500,000.00
22020209	Utilities Services	50,000.00	10,000.00
22020301	Office Stationaries/Computer Consumables	400,000.00	200,000.00
22020314	Office Expenses	1,300,000.00	1,500,000.00
22020401	Maintenance of Motor Vehicles/Transport Equipment	700,000.00	500,000.00
22020402	Maintenance of Office Furniture	300,000.00	300,000.00
22020405	Maintenance of Plants and Generators	150,000.00	500,000.00
22020414	Maintenance of Computers/Internet Expansion	550,000.00	250,000.00
22020501	Local Training	1,000,000.00	1,000,000.00
22020602	Consultancy Services	50,000.00	500,000.00
22020610	Guidance and Counselling	200,000.00	500,000.00
22020611	Skills Acquisition Centre Child Care	1,000,000.00	1,000,000.00
22020616	Girl Child Education	1,000,000.00	1,000,000.00
22020617 22020618	Social Development Activities	1,000,000.00	1,000,000.00 2,000,000.00
22020618	Social Security Scheme	2,000,000.00 10,000,000.00	50,000,000.00
22020041	Planning and Research	1,500,000.00	1,500,000.00
22021001	Entertainment & Hospitality	6,000,000.00	6,000,000.00
22021002	Honourarium & Sitting Allowance	100,000.00	
22021003	Publicity & Advertisements/Awareness	100,000.00	100,000.00
22021004	Medical Expenses	250,000.00	250,000.00
22021006	Postage & Courier Services	50,000.00	50,000.00
22021014	Creche	200,000.00	200,000.00
22021060	HIV/AIDS Control Programme	500,000.00	500,000.00
22021116	Women Development	10,000,000.00	5,000,000.00
22021117	State Advisory Committee	500,000.00	-
22021119	OVC Activities	2,000,000.00	2,000,000.00
22021120	Activities of Children Parliament	2,000,000.00	2,000,000.00
22021121	Women for Change Intiative	5,000,000.00	5,000,000.00
22021122	Rehabilitation of Physically challenged	10,000,000.00	6,000,000.00
22021123	Support to N/East Women Mobilisation	10,000,000.00	2,000,000.00
22021230	Women & Children's Day Celebration	15,000,000.00	6,000,000.00
22021231	Advocacy Visits to 11 LGAs	2,000,000.00	1,000,000.00

Eco. Code	Detail of Expenditure	Approved 2014	Approved 2015
22021331	Social Welfare Grant to Communities/NGO's	-	10,000,000.00
22040109	Grant to communities/NGO's Sub Total:	5,000,000.00	3,000,000.00
	Ministry of Women Afairs & Social Development Total:	103,400,000.00 253,400,000.00	114,360,000.00 247,010,900.00
		255,400,000.00	247,010,300.00
150	01001 Ministry of Agriculture		
	Personnel		
21010101	Basic Salary	317,726,000.00	150,000,000.00
21020101	Housing/Rent Allowance	13,725,000.00	8,000,000.00
21020102	Transport Allowance	8,578,000.00	6,000,000.00
21020103	Meal Subsidy	6,339,000.00	4,000,000.00
21020104	Utility Allowance	6,339,000.00	4,000,000.00
21020105 21020106	Entertainment Allowance Leave Allowance	13,000.00 9,437,000.00	8,387.00 7,000,000.00
21020107 21020108	Domestic and Staff Allowance Shift Allowance	463,000.00	461,800.00
21020108	Hazard Allowance	21,998,000.00 11,881,000.00	4,000,000.00 2,340,000.00
21020111	Call Duty - Pharmacist/Lab Scientist	12,456,000.00	2,540,000.00
21020132	Call Duty - Doctors	21,178,000.00	-
	Sub Total:	430,133,000.00	185,810,187.00
	OverHead		
22020102	Local Travel and Transport - Others	1,500,000.00	1,000,000.00
22020102	Fertilizer Transport Cost	35,000,000.00	35,000,000.00
22020301	Office Stationaries/Computer Consumables	700,000.00	350,000.00
22020314	Office Expenses	1,000,000.00	1,500,000.00
22020401	Maintenance of Motor Vehicles/Transport Equipment	500,000.00	500,000.00
22020402	Maintenance of Office Furniture	500,000.00	500,000.00
22020403	Maintenance of Institutional Building	1,500,000.00	1,500,000.00
22020405	Maintenance of Plants and Generators	500,000.00	600,000.00
22020501	Local Training	1,000,000.00	1,000,000.00
22020606 22020607	Tractor Hiring Poultry Production	5,000,000.00 1,000,000.00	5,000,000.00
22020007	Agricultural Services	1,000,000.00	- 1,000,000.00
22020709	Planning and Research	200,000.00	200,000.00
22020710	Vetenary Services	1,000,000.00	-
22020711	Livestock Service	1,000,000.00	-
22020712	Produce Division Services	500,000.00	500,000.00
22021001	Entertainment & Hospitality	6,000,000.00	6,000,000.00
22021003	Publicity & Advertisements/Awareness	500,000.00	300,000.00
22021017	National/State Agricultural Show	1,000,000.00	1,000,000.00
22021018	Gombe State /LFNAgric.Training School	1,000,000.00	500,000.00
22021022	Training Programme National Council	2,000,000.00	20,000,000.00
22021023 22021060	HIV/AIDS Control Programme	1,500,000.00 100,000.00	1,500,000.00 100,000.00
22021000	Grant to Communities/NGO's	100,000.00	500,000.00
110.0100	Sub Total:	64,000,000.00	78,550,000.00
	Ministry of Agriculture Total:	494,133,000.00	264,360,187.00
15102	2001 Gombe State Agric. Dev. Program(GSADP) Personnel		
21010101	Personnei Basic Salary	270,383,000.00	255,000,000.00
21010101	Housing/Rent Allowance	22,511,000.00	20,111,000.00
21020101	Transport Allowance	10,147,000.00	9,147,000.00
21020103	Meal Subsidy	6,946,000.00	6,946,000.00
21020104	Utility Allowance	6,946,000.00	6,946,000.00
21020105	Entertainment Allowance	32,000.00	42,000.00
21020106	Leave Allowance	14,042,000.00	12,500,000.00
21020107	Domestic and Staff Allowance	925,000.00	925,000.00

Eco. Code	Detail of Expenditure		Approved 2014	Approved 2015
21020108	Shift Allowance		12,748,000.00	13,548,000.00
21020109	Call Duties Allowance		644,000.00	580,000.00
21020111	Hazard Allowance		3,121,000.00	3,121,000.00
21020112	Rural Posting Allowance		243,000.00	240,000.00
21020125	Contract Addition		30,000.00	30,000.00
21020126	Inducement Allowance		376,000.00	376,000.00
21020138	Hazard Allowance Water Corporation		86,000.00	96,000.00
	Sub Total:		349,180,000.00	329,608,000.00
	OverHead			
22020101	Local Travel and Transport - Training		3,000,000.00	2,000,000.00
22020102	Local Travel and Transport - Others		2,000,000.00	1,000,000.00
22020301	Office Stationaries/Computer Consumables		500,000.00	500,000.00
22020305	Printing of Non-security Documents		500,000.00	500,000.00
22020314	Office Expenses		8,000,000.00	7,000,000.00
22020400	MAINTENANCE SERVICE GENERAL		1,000,000.00	1,000,000.00
22020402	Maintenance of Office Furniture		500,000.00	500,000.00
22020404	Maintenance of Office/ IT Equipments		500,000.00	300,000.00
22020405	Maintenance of Plants and Generators		1,000,000.00	1,000,000.00
22020414	Maintenance of Computers/Internet Expansion		1,000,000.00	900,000.00
22020501	Local Training		1,000,000.00	1,000,000.00
22020800	FEUL AND LUBRICANT GENERAL		1,000,000.00	900,000.00
22020801	Motor Vehicle Fuel Cost		3,000,000.00	3,000,000.00
22020803	Plant/Generator Fuel Cost		1,500,000.00	1,500,000.00
22021002	Honourarium & Sitting Allowance		500,000.00	500,000.00
22021003	Publicity & Advertisements/Awareness		1,000,000.00	800,000.00
	Sub "	lotal:	26,000,000.00	22,400,000.00
	Gombe State Agric. Dev. Program(GSADF) Total:	375,180,000.00	352,008,000.00
1511!	5001 Ministry of Animal Husbandry and Normadic Affairs			

linistry of Animal Husbandry and Normadic Affairs

	Personnel			
21010101	Basic Salary		-	267,201,339.00
21020101	Housing/Rent Allowance		-	5,714,777.00
21020102	Transport Allowance		-	893,546.00
21020103	Meal Subsidy		-	690,317.00
21020104	Utility Allowance			690,317.00
21020105	Entertainment Allowance		-	6,702,134.00
21020106	Leave Allowance		- /	10,226,408.00
21020108	Shift Allowance		-	223,712.00
21020111	Hazard Allowance		-	11,340,000.00
21020115	Domestic and Staff Allowance (Directors)		-	155,615.00
21020131	Call Duty - Pharmacist/Lab Scientist		-	6,169,061.00
21020132	Call Duty - Doctors		-	264,817.00
		Sub Total:		310,272,043.00
	OverHead			
22020101	Local Travel and Transport - Training		-	10,000,000.00
22020102	Local Travel and Transport - Others		1,500,000.00	1,500,000.00
22020209	Utilities Services		500,000.00	500,000.00
22020301	Office Stationaries/Computer Consumables		500,000.00	1,000,000.00
22020247	Office Francisco		2 000 000 00	2 000 000 00

22020314 Office Expenses 2,000,000.00 2,000,000.00 22020401 Maintenance of Motor Vehicles/Transport Equipment 2,000,000.00 1,500,000.00 22020402 Maintenance of Office Furniture 500,000.00 1,500,000.00 Maintenance of Institutional Building 22020403 3,000,000.00 22020405 Maintenance of Plants and Generators 1,000,000.00 500,000.00 22020501 Local Training 1,000,000.00 2,000,000.00

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Eco. Code	Detail of Expenditure	Approved 2014	Approved 2015
	Tuisia Duana Alexanda Canada Linatada		
22020507	Training Progam & Improve Comm. Livestock Poultry Production	3,000,000.00	
22020607	Normadic Affairs	5,000,000.00	
22020652		800 000 00	3,000,000.00
22020709 22020710	Planning and Research Vetenary Services	800,000.00	
22020710	Livestock Services	2,000,000.00 2,000,000.00	
22020711	Entertainment & Hospitality	1,000,000.00	
22021001	Honourarium & Sitting Allowance	1,000,000.00	
22021002	Publicity & Advertisements/Awareness	1,000,000.00	
22021005	National/State Agricultural Show	1,500,000.00	
22021022	Training Programme	5,000,000.00	
22021023	National Council	1,000,000.00	
22021060	HIV/AIDS Control Programme	500,000.00	
22040109	Grant to Communities/NGO's	500,000.00	
	Sub Total:	36,800,000.00	
	Ministry of Animal Husbandry and Normadic Affairs		
		otal: 36,800,000.00	359,472,043.00
	17001001 Ministry of Education		
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21010101	Basic Salary	1,536,378,000.00	
21020101	Housing/Rent Allowance	242,301,000.00	
21020102	Transport Allowance	120,494,000.00	
21020103	Meal Subsidy	83,256,000.00	
21020104	Utility Allowance Entertainment Allowance	86,172,000.00	
21020105	Leave Allowance	3,723,000.00	
21020106 21020107	Domestic and Staff Allowance	153,520,000.00	
21020107	Shift Allowance	10,027,000.00	1,847,173.00 10,000,000.00
21020108	Hazard Allowance	2,169,000.00	
21020111	Domestic and Staff Allowance (Directors)	2,310,000.00	
21020113	Newspaper Allowance	2,109,000.00	
21020125	Contract Addition	3,188,000.00	
21020129	Legislative Allowance	72,000.00	
21020133	Examination Allowance	60,815,000.00	
21020134	Science Teachers Allowance	6,266,000.00	
21020135	Learned Society - Teachers Allowance	30,408,000.00	
21020139	Harzard Allowance - Teachers	60,815,000.00	
21020140	Inducement Allowance - Teachers	153,624,000.00	184,431,234.00
21020141	Special Education Allowance	1,774,000.00	2,500,000.00
	Sub Total:	2,559,421,000.00	2,596,812,367.00
	OverHead		
22020101	Local Travel and Transport - Training	10,500,000.00	50,000,000.00
22020102	Local Travel and Transport - Others	1,800,000.00	
22020209	Utilities Services	_,	500,000.00
22020301	Office Stationaries/Computer Consumables	100,000.00	
22020305	Printing of Non security Documents	500,000.00	
22020310	Teaching Aids/Catering Materials Supplies	300,000.00	
22020314	Office Expenses	-	500,000.00
22020316	School Library	1,000,000.00	2,000,000.00
22020317	Home Economics Materials	500,000.00	
22020323	Publication/Printing of Statistical Data & Economic Planning	-	1,000,000.00
22020328	Prizes for Best Principals, Teachers & Students	-	2,000,000.00
22020401	Maintenance of Motor Vehicles/Transport Equipment	3,000,000.00	
22020402	Maintenance of Office Furniture	1,000,000.00	1,000,000.00
22020403	Maintenance of Institutional Building	1,000,000.00	2,000,000.00
22020414	Maintenance of Computers/Internet Expansion	500,000.00	1,000,000.00
22020501	Local Training	-	2,000,000.00

Eco. Code	Detail of Expenditure	Approved 2014	Approved 2015
22020602	Consultancy Services	500,000.00	10,000,000.00
22020609	Sports, Games and Clinic	500,000.00	1,000,000.00
22020610	Guidance and Councilling	200,000.00	200,000.00
22020657	Administration of Education	-	2,000,000.00
22020709	Planning and Research	1,000,000.00	500,000.00
22021001	Entertainment & Hospitality	6,000,000.00	5,000,000.00
22021009	Special Education	1,000,000.00	1,000,000.00
22021023	National Council	1,000,000.00	1,000,000.00
22021040	Student Feeding	316,000,000.00	340,000,000.00
22021041	School Religious Group	250,000.00	250,000.00
22021042	Com. Resource Centre	-	2,000,000.00
22021043	Exchange Programme	15,000,000.00	20,000,000.00
22021044	Inspectorate Services	8,000,000.00	10,000,000.00
22021060	HIV/AIDS Control Programme	500,000.00	200,000.00
22021196	Exam Fees	230,000,000.00	150,000,000.00
22040109	Grant to Communities/NGO's	1,000,000.00	500,000.00
	Sub Total:	601,150,000.00	616,050,000.00
	Ministry of Education <b>Total:</b>	3,160,571,000.00	3,212,862,367.00
170	003001 State Universal Basic Education Personnel		
21010101	Basic Salary	33,747,000.00	33,747,000.00
21020101	Housing/Rent Allowance	7,914,000.00	7,914,000.00
21020102	Transport Allowance	4,039,000.00	4,039,000.00
21020103	Meal Subsidy	2,786,000.00	2,786,000.00
21020104	Utility Allowance	2,964,000.00	2,964,000.00
21020105	Entertainment Allowance	334,000.00	334,000.00
21020106	Leave Allowance	3,348,000.00	3,348,000.00
21020107	Domestic and Staff Allowance	2,145,000.00	2,145,000.00
21020108	Shift Allowance	600,000.00	600,000.00
21020111	Hazard Allowance	1,338,000.00	1,338,000.00
21020113	Teaching Allowance	3,984,000.00	3,984,000.00
21020114	Other Allowances	2,019,000.00	2,019,000.00
21020126	Inducement Allowance	2,900,000.00	2,000,000.00
	Sub Total:	68,118,000.00	67,218,000.00
	OverHead		
22020102	Local Travel and Transport - Others	3,000,000.00	3,000,000.00
22020203	Internet Access Charges	100,000.00	200,000.00
22020209	Utilities Services	200,000.00	200,000.00
22020301	Office Stationaries/Computer Consumables Printing of Non-security Documents	800,000.00	500,000.00
22020305	Teaching Aids/Catering Materials Supplies	450,000.00	500,000.00
22020310 22020314	Office Expenses	250,000.00	250,000.00 2,000,000.00
22020314	School Library	9,350,000.00 250,000.00	2,000,000.00
22020318	Instructional Materials for Schools	35,600,000.00	100,000.00
22020321	Maintenance of Motor Vehicles/Transport Equipment	2,000,000.00	1,000,000.00
22020402	Maintenance of Office Furniture	500,000.00	200,000.00
22020403	Maintenance of Institutional Building	2,000,000.00	1,000,000.00
22020403	Maintenance of Office/ IT Equipments	500,000.00	500,000.00
22020404	Maintenance of Plants and Generators	200,000.00	200,000.00
22020414	Maintenance of Computers/Internet Expansion	200,000.00	200,000.00
22020432	Maintenance of Sporting & Recreational Equipments	500,000.00	200,000.00
22020445	Maintenance of Board Secretariat	100,000.00	100,000.00
22020501	Local Training	1,500,000.00	1,500,000.00
22020503	Residency Training	100,000.00	100,000.00
22020601	Security Services	250,000.00	200,000.00
22020602	Consultancy Services	100,000.00	100,000.00
22020609	Sports, Games and Clinic	50,000.00	200,000.00

Eco. Code	Detail of Expenditure	Approved 2014	Approved 2015
22020653	Routine School Monitoring	-	5,000,000.00
22020654	S.B.M.C Activity	-	5,000,000.00
22021001	Entertainment & Hospitality	-	100,000.00
22021002	Honourarium & Sitting Allowance	1,000,000.00	1,000,000.00
22021004	Medical Expenses	100,000.00	100,000.00
22021007	Welfare Packages	100,000.00	100,000.00
22021028	Board Allowance	10,000,000.00	10,000,000.00
22021047	Monitoring and Evaluation of Donor Assisted Programmme	100,000.00	500,000.00
22021050	Debate	100,000.00	500,000.00
22021052	Religious Integration	200,000.00	200,000.00
22021053	JSS Expenses	200,000.00	1,000,000.00
22021054 22021060	Implementation of UBE Programme HIV/AIDS Control Programme	54,500,000.00	10,000,000.00
22021060	School Health Services	100,000.00 500,000.00	500,000.00 300,000.00
22021005	Integrated Quaranic Education (Tsangaya)	2,100,000.00	500,000.00
22021230	Strengthening Maths & Science Education	1,500,000.00	1,500,000.00
22021212	Feeding of Almajiri Pupils	7,500,000.00	10,000,000.00
22021201	Grant to Communities/NGO's	500,000.00	500,000.00
22010105	Sub Total:	136,500,000.00	59,300,000.00
	State Universal Basic Education Total:	204,618,000.00	126,518,000.00
1700	8001 Gombe State Library Board		
1100	Personnel		
21010101	Basic Salary	15,254,000.00	15,000,000.00
21020101	Housing/Rent Allowance	2,391,000.00	2,500,000.00
21020102	Transport Allowance	1,072,000.00	1,072,000.00
21020103	Meal Subsidy	742,000.00	1,000,000.00
21020104	Utility Allowance	742,000.00	742,000.00
21020105	Entertainment Allowance	16,000.00	64,000.00
21020106	Leave Allowance	1,526,000.00	1,500,000.00
21020108	Shift Allowance	1,778,000.00	1,500,000.00
21020114	Other Allowances	1,501,000.00	<u> </u>
21020115	Domestic and Staff Allowance (Directors)	463,000.00	416,794.00
21020123	Newspaper Allowance	2,001,000.00	2,000,000.00
21020129	Legislative Allowance	204,000.00	203,392.00
21020154	Wardrobe Allowance	51,000.00	
	Sub Total:	27,741,000.00	25,998,186.00
	OverHead		
22020102	Local Travel and Transport - Others	- / - /	500,000.00
22020203	Internet Access Charges	200,000.00	500,000.00
22020302	Books/Materials	200,000.00	500,000.00
22020305	Printing of Non-security Documents	300,000.00	300,000.00
22020314	Office Expenses	500,000.00	500,000.00
22020318	Binding of Materials	500,000.00	500,000.00
22020401	Maintenance of Motor Vehicles/Transport Equipment	500,000.00	500,000.00
22020402	Maintenance of office Funiture	500,000.00	500,000.00
22020414	Maintenance of Computers/Internet Expansion	200,000.00	-
22020444	Maintenance of E-Library	1,000,000.00	1,000,000.00
22020501	Local Training	200,000.00	500,000.00
22020602	Consultancy Services	300,000.00	500,000.00
22020713	Special Services	200,000.00	300,000.00
22020803	Plant/Generator fuel Cost	500,000.00	1,000,000.00
22020905	Subscription to National Library	200,000.00	500,000.00
22021008	Subscription to Professional Bodies	200,000.00	500,000.00
22021028	Board Allowance	14,424,400.00	13,000,000.00
22021051	Book Centre	300,000.00	500,000.00
22021175	Audio Visual Equipment	200,000.00	500,000.00

Eco. Code	Detail of Expenditure	Approved 2014	Approved 2015
22040109	Grant to Communities/NGO's	500,000.00	500,000.00
	Gombe State Library Board Sub Total:	20,924,400.00	22,600,000.00
	Total:	48,665,400.00	48,598,186.00
170	10001 Adult and Non-Formal Education		
	Personne		
21000000	PERSONNEL COST - GENERAL	-	-
21010101	Basic Salary	39,037,000.00	49,257,000.00
21020101	Housing/Rent Allowance	6,003,000.00	6,000,000.00
21020102	Transport Allowance	3,003,000.00	3,000,000.00
21020103	Meal Subsidy	2,095,000.00	2,500,000.00
21020104	Utility Allowance	2,095,000.00	2,500,000.00
21020105 21020106	Entertainment Allowance Leave Allowance	13,000.00 3,905,000.00	30,000.00 4,000,000.00
21020108	Shift Allowance	26,000.00	4,000,000.00
21020105	Domestic and Staff Allowance (Directors)	463,000.00	463,000.00
21020126	Inducement Allowance	4,229,000.00	4,000,000.00
21020133	Examination Allowance	1,410,000.00	1,500,000.00
21020135	Learned Society - Teachers Allowance	706,000.00	900,000.00
21020139	Harzard Allowance - Teachers	1,410,000.00	1,500,000.00
	Sub Total:	64,395,000.00	75,710,000.00
22020101	OverHead	1 000 000 00	1 000 000 00
22020101	Local Travel and Transport - Training Local Travel and Transport - Others	1,000,000.00 500,000.00	1,000,000.00 500,000.00
22020102	Utilities Services	100,000.00	100,000.00
22020301	Office Stationaries/Computer Consumables	500,000.00	100,000.00
22020310	Teaching Aids/Catering Materials Supplies	500,000.00	100,000.00
22020314	Office Expenses	500,000.00	300,000.00
22020317	Home Economics Materials	2,000,000.00	2,000,000.00
22020320	Advocacy (UNFPA)	500,000.00	100,000.00
22020327	Instructional Materials for Schools	1,000,000.00	200,000.00
22020401	Maintenance of Motor Vehicles/Transport Equipment	1,000,000.00	300,000.00
22020402	Maintenance of office Funiture	500,000.00	40,000.00
22020404	Maintenance of Office/ IT Equipments	200,000.00	100,000.00
22020405 22020501	Maintenance of Plants and Generators Local Training	100,000.00	100,000.00
22020301	Planning and Research	1,000,000.00 500,000.00	500,000.00 200,000.00
22021003	Publicity & Advertisements/Awareness	200,000.00	20,000.00
22021006	Postage & Courier Services	100,000.00	10,000.00
22021009	Special Education	500,000.00	200,000.00
22021045	Part time Instructor	1,000,000.00	500,000.00
22021046	Literacy Day Celebration	1,000,000.00	1,000,000.00
22021047	Monitoring and Evaluation of Donor Assisted Programmme	1,000,000.00	500,000.00
22021048	Literacy Campaign	1,000,000.00	500,000.00
22021049	Vocational Agric and Garden Demonstration	500,000.00	300,000.00
22021236	Integrated Quaranic Education (Tsangaya)	-	1,000,000.00
22040100	LOCAL GRANTS & CONTRIBUTION GENERAL	-	500,000.00
	Sub Total:	15,200,000.00	10,170,000.00
	Adult and Non-Formal Education <b>Total:</b>	79,595,000.00	85,880,000.00
1701	7001 Teachers Service Commission		
	Personnel		
21010101	Basic Salary	9,804,200.00	8,800,000.00
21020101	Housing/Rent Allowance	1,095,800.00	1,524,432.00
21020102	Transport Allowance	931,500.00	1,000,000.00
21020103	Meal Subsidy	713,900.00	813,900.00
21020104	Utility Allowance	713,900.00	813,900.00

Eco. Code	Detail of Expenditure		Approved 2014	Approved 2015
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21020106	Leave Allowance		842,700.00	880,000.00
21020108	Shift Allowance	_	108,900.00	257,401.00
		o Total:	14,210,900.00	14,089,633.00
	OverHead			
22020102	Local Travel and Transport - Others		1,000,000.00	1,000,000.00
22020203	Internet Access Charges		100,000.00	100,000.00
22020204	Satellite Broadcasting Access Charges		100,000.00	200,000.00
22020301	Office Stationaries/Computer Consumables		1,000,000.00	1,000,000.00
22020314 22020401	Office Expenses Maintenance of Motor Vehicles/Transport Equipment		500,000.00 400,000.00	500,000.00 500,000.00
22020401	Maintenance of Office Furniture		400,000.00	500,000.00
22020404	Maintenance of Office/ IT Equipments		100,000.00	200,000.00
22020405	Maintenance of Plants and Generators		200,000.00	500,000.00
22020501	Local Training		200,000.00	200,000.00
22020709	Planning and Research		1,000,000.00	1,000,000.00
22020801	Motor Vehicle Fuel Cost		250,000.00	500,000.00
22020803	Plant/Generator Fuel Cost		200,000.00	500,000.00
22021001	Entertainment & Hospitality Honourarium & Sitting Allowance		800,000.00	1,000,000.00
22021002 22021003	Publicity & Advertisements/Awareness		7,500,000.00 300,000.00	7,500,000.00 500,000.00
22021005	Recruitment and Appointment (Service Wide)		1,000,000.00	500,000.00
22021023	National Council		50,000.00	1,000,000.00
	Sub Total:		15,100,000.00	17,200,000.00
	Teachers Service Commission	Total:	29,310,900.00	31,289,633.00
170	018001 State Polytechnic Bajoga			
	Personnel			
21000000	PERSONNEL COST - GENERAL		_	_
21010114	Consolidated Salaries		50,000,000.00	60,000,000.00
	Su	b Total:	50,000,000.00	60,000,000.00
	OverHead			
22000000	OVERHEAD COST GENERAL		-	-
22020102	Local Travel and Transport - Others		500,000.00	2,000,000.00
22020209	Utilities Services		500,000.00	2,000,000.00
22020301 22020314	Office Stationaries/Computer Consumables Office Expenses		500,000.00 500,000.00	2,000,000.00 5,000,000.00
22020314	Accreditation Expenses		2,000,000.00	5,000,000.00
22022303	Sub Total:		4,000,000.00	16,000,000.00
	State Polytechnic Bajoga	Total:	54,000,000.00	76,000,000.00
170	19001 Collage of Basic and Remedial Studies			
110	Personnel			
21010114	Consolidated Salaries		10,000,000.00	10,000,000.00
21020104	Utility Allowance		9,000,000.00	2,000,000.00
			10,000,000,00	12 000 000 00
	OverHead Su	b Total:	19,000,000.00	12,000,000.00
22020102	Local Travel and Transport - Others		5,000,000.00	5,000,000.00
22020301	Office Stationaries/Computer Consumables		5,000,000.00	5,000,000.00
22020314	Office Expenses		3,000,000.00	3,000,000.00
22020401	Maintenance of Motor Vehicles/Transport Equipment		3,000,000.00	3,000,000.00
	Sub Total:		16,000,000.00	16,000,000.00
	Collage of Basic and Remedial Studies	Total:	35,000,000.00	28,000,000.00
17	020001 College of Education Billiri			
	Personnel			
21000000	PERSONNEL COST - GENERAL		-	-
21010114	Consolidated Salaries		100,000,000.00	120,000,000.00
		b Total:	100,000,000.00	120,000,000.00

Eco. Code	Detail of Expenditure	Approved 2014	Approved 2015
	OverHead		
22000000	OVERHEAD COST GENERAL	<u>-</u>	<u>-</u>
22020101	Local Travel and Transport - Training	2,000,000.00	2,000,000.00
22020201	Electricity Charges	-	300,000.00
22020202	Telephone Charges	-	480,000.00
22020203	Internet Access Charges	2,000,000.00	2,000,000.00
22020205	Water Rates	_	2,000,000.00
22020209	Utilities Services	500,000.00	500,000.00
22020301	Office Stationaries/Computer Consumables	2,000,000.00	2,000,000.00
22020304	Magazines & Periodicals	- · ·	250,000.00
22020307	Drugs & Medical Supplies	-	1,000,000.00
22020309	Uniform and Other Clothing (Service Wide)	<u> </u>	1,000,000.00
22020314	Office Expenses	1,500,000.00	1,500,000.00
22020316	School Library	2,000,000.00	2,000,000.00
22020401	Maintenance of Motor Vehicles/Transport Equipment	500,000.00	500,000.00
22020402	Maintenance of Office Furniture	500,000.00	500,000.00
22020403	Maintenance of Institutional Building	1,500,000.00	1,500,000.00
22020405	Maintenance of Plants and Generators	700,000.00	700,000.00
22020414	Maintenance of Computers/Internet Expansion	500,000.00	500,000.00
22020450	Maintenance of Equipments		500,000.00
22020451	Maintenance of Electricity	-	250,000.00
22020501	Local Training	2,000,000.00	2,000,000.00
22020502	International Training	1,800,000.00	1,000,000.00
22020508	Local Conference	-	2,500,000.00
22020509	Oversea Conference	-	5,000,000.00
22020510	Senior Staff Training and Development	-	3,000,000.00
22020511	Junior Staff Training and Development	-	2,000,000.00
22020605	Cleaning & Fumigating Services	2,500,000.00	1,000,000.00
22020801	Motor Vehicle Fuel Cost	1,500,000.00	1,500,000.00
22020803	Plant/Generator Fuel Cost	1,000,000.00	1,000,000.00
22021001	Entertainment & Hospitality	500,000.00	1,000,000.00
22021002	Honourarium & Sitting Allowance	2,000,000.00	2,000,000.00
22021003	Publicity & Advertisements/Awareness	1,000,000.00	1,000,000.00
22021004	Medical Expenses	-	300,000.00
22021006	Postage & Courier Services	-	1,000,000.00
22021298	Special Teaching Materials	1,000,000.00	1,000,000.00
22021300	Subscriptions to National and International Associations	-	250,000.00
22021302	Public Relations	/ -	1,000,000.00
22021303	Computer Software Expenses	-	3,000,000.00
22021304	Computer Parts and Accessories	-	250,000.00
22021306	Computerisation of Bursary	-	5,000,000.00
22021315	Examination Printing and Stationaries	2,000,000.00	2,000,000.00
22021316	Consumables/Cleaning Materials	-	2,500,000.00
22021322	IJMBE/JAMB Expenses	-	1,000,000.00
22021324	Council Member's Expenses	-	3,000,000.00
22021325	Council Member's Hotel Expenses Council Member's Transport and Travelling	-	3,000,000.00
22021326	Council Member's Committee Expenses	-	2,500,000.00 2,500,000.00
22021327 22021328	Council Member's Committee Expenses Council Member's Honoraria	-	
			3,000,000.00
22021329	Council Other Expenses	1 000 000 00	1,000,000.00
22021330	Council Sittling Expenses	1,000,000.00	2,000,000.00
	Sub Total:	30,000,000.00	76,780,000.00
	College of Education Billiri <b>Total:</b>	130,000,000.00	196,780,000.00

Eco. Code	Detail of Expenditure	Approved 2014	Approved 2015
Gombe State	University		
	Personnel		
21010114	Consolidated Salaries	1,205,046,800.00	1,410,000,000.00
21010115	Overtime, Responsibility, Hazard and Laboratory Allowance	135,123,400.00	100,000,000.00
21010116	Arrears (2009 - 2013) ASUU Agreement	683,441,900.00	250,212,933.00
21020109	Call Duties Allowance	1,000,000.00	1,150,000.00
21020126	Inducement Allowance	2,000,000.00	2,000,000.00
21020147	Passages Allowance	9,000,000.00	5,000,000.00
21020148	Baggage Allowance	1,000,000.00	1,000,000.00
21020149	Disturbance Allowance	2,000,000.00	1,000,000.00
21020151	Post Graduate in Training Allowance Child Education Allowance	7,000,000.00	7,000,000.00
21020152	Hospitality Allowance	1,000,000.00	1,000,000.00
21020153	Wardrobe Allowance	1,000,000.00	1,000,000.00
21020154 21020155	Tea Allowance	3,500,000.00	3,000,000.00
21020155	Expenses on Assessment of Associate	2,000,000.00	1,000,000.00
21020158	Linkage Programmes	1,000,000.00 3,000,000.00	1,000,000.00
	Visiting Lecturers Allowance		2,000,000.00 100,000,000.00
21020158 21020303	Death Benefit	95,000,000.00	5,000,000.00
21020303	Gratuity	10,000,000.00	11,500,000.00
21020504	Sub Total:	2,162,112,100.00	1,902,862,933.00
	OverHead	_,,,,	1,501,001,555.00
22020101	Local Travel and Transport - Training	38,000,000.00	40,000,000.00
22020105	Fertilizer Transport Cost	3,000,000.00	3,000,000.00
22020201	Electricity Charges	9,000,000.00	10,000,000.00
22020202	Telephone Charges	250,000.00	287,500.00
22020203	Internet Access Charges	1,000,000.00	1,000,000.00
22020205	Water Rates	2,000,000.00	1,000,000.00
22020206	Sewerage Charges	500,000.00	1,000,000.00
22020217	Residential Rent (Service Wide)	2,000,000.00	2,000,000.00
22020301	Office Stationaries/Computer Consumables	2,000,000.00	3,000,000.00
22020304	Magazines & Periodicals	2,000,000.00	2,500,000.00
22020306	Printing of Security Documents	2,500,000.00	2,000,000.00
22020307	Drugs & Medical Supplies	2,000,000.00	3,000,000.00
22020309	Uniform and Other Clothing (Service Wide)	3,000,000.00	3,000,000.00
22020310	Teaching Aids/Catering Materials Supplies	4,000,000.00	4,000,000.00
22020401	Maintenance of Motor Vehicles/Transport Equipment	9,000,000.00	9,000,000.00
22020403	Maintenance of Institutional Building	4,000,000.00	6,000,000.00
22020404	Maintenance of Office/ IT Equipments	3,500,000.00	3,500,000.00
22020405	Maintenance of Plants and Generators	5,000,000.00	5,000,000.00
22020406	Other Maintenance Services	3,000,000.00	3,000,000.00
22020413	Minor Road Maintenance	4,000,000.00	3,500,000.00
22020448	Student Hostels Maintenance	10,000,000.00	10,000,000.00
22020449	Maintenance of Play Field, Parks and Gardens	10,000,000.00	10,000,000.00
22020450	Maintenance of Equipments	5,000,000.00	5,000,000.00
22020451	Maintenance of Electricity	9,000,000.00	9,000,000.00
22020452	Maintenance of Residential Building	4,000,000.00	4,000,000.00
22020453	Maintenance of Zoo	6,000,000.00	6,000,000.00
22020508	Local Conference	4,000,000.00	4,000,000.00
22020509	Oversea Conference Senior Staff Training and Development	5,800,033.00	5,000,000.00
22020510	Junior Staff Training and Development	2,500,000.00	3,000,000.00
22020511	, , , , , , , , , , , , , , , , , , , ,	2,000,000.00	2,000,000.00
22020601	Security Services Consultancy Services	5,912,020.00	7,000,000.00
22020602 22020609	Sports, Games and Clinic	1,000,000.00 1,681,000.00	2,000,000.00 1,000,000.00
22020609	Audit Fees and Expenses	1,000,000.00	1,500,000.00
22020637	Financial Consulting	500,000.00	3,000,000.00
22020701	Legal Services	2,000,000.00	4,000,000.00
22020103		2,000,000.00	1,000,000.00

Eco. Code	Detail of Expenditure	Approved 2014	Approved 2015
22020708	Medical Consulting	900,000.00	2,300,000.00
22020713	Special Services	1,000,000.00	2,300,000.00
22020719	Audit Fees External	1,500,000.00	2,300,000.00
22020721	Visiting Lecturers Outstanding Fees	-	160,000,000.00
22020801	Motor Vehicle Fuel Cost	28,300,000.00	28,000,000.00
22020901	Bank Charges (Other Than Interest)	2,500,000.00	3,000,000.00
22020902	Insurance Premium (Service Wide)	500,000.00	1,500,000.00
22021002	Honourarium & Sitting Allowance	53,500,000.00	54,000,000.00
22021003	Publicity & Advertisements/Awareness	2,000,000.00	2,000,000.00
22021004	Medical Expenses	1,000,000.00	1,000,000.00
22021006	Postage & Curier Services	2,000,000.00	2,000,000.00
22021011	Recruitment and Appointment (Service Wide)	500,000.00	1,000,000.00
22021026	Allowance for Casual Workers	21,000,000.00	21,000,000.00
22021028	Board Allowance	500,000.00	1,000,000.00
22021058	Overseas Medical Treatment	500,000.00	1,000,000.00
22021110	Committee Works General	-	2,300,000.00
22021196	Exam Fees	500,000.00	1,000,000.00
22021237	Allowances for NYSC	400,000.00	400,000.00
22021287	Hotel Accomodations	500,000.00	500,000.00
22021288	Freight	-	500,000.00
22021289	Custom Duty	500,000.00	500,000.00
22021290	University Committee Expenses	3,000,000.00	3,000,000.00
22021291	Subsidy to Affliate Bodies	500,000.00	500,000.00
22021292	Gifts and Donations by the University	6,000,000.00	6,000,000.00
22021293	Ceremonies and Functions	4,000,000.00	4,000,000.00
22021294	University Hospitality	5,500,000.00	5,500,000.00
22021295	University Representations	-	1,000,000.00
22021296	Upkeep of Vice Chancellor's Lodge	9,020,344.00	10,000,000.00
22021297	Upkeep of University Guest House	5,000,000.00	5,000,000.00
22021298	Special Teaching Materials	2,000,000.00	2,000,000.00
22021299	Workmen's Compensation	500,000.00	500,000.00
22021300	Subscriptions to National and International Associations	3,000,000.00	3,000,000.00
22021301	Seminars and Workshops	15,000,000.00	15,000,000.00
22021302	Public Relations	2,000,000.00	2,000,000.00
22021303	Computer Software Expenses	2,000,000.00	3,000,000.00
22021304	Computer Parts and Accessories	4,000,000.00	4,000,000.00
22021305	Accreditation Expenses	5,500,000.00	5,500,000.00
22021306	Computerisation of Bursary	500,000.00	6,000,000.00
22021307	General Research	7,000,000.00	7,000,000.00
22021308	General Expenses SBRS Kumo	1,000,000.00	1,000,000.00
22021309	Tutorial Assitance	500,000.00	500,000.00
22021310	GSU Scholarship	500,000.00	500,000.00
22021311	Academic Gowns	500,000.00	500,000.00
22021312	Publication Support	2,000,000.00	2,000,000.00
22021313	Secondment Fee	·	1,000,000.00
22021314	External Examiner's Fees and Expenses	4,000,000.00	4,000,000.00
22021315	Examination Printing and Stationaries	2,000,000.00	3,000,000.00
22021316	Consumables/Cleaning Materials	7,000,000.00	7,000,000.00
22021317	Fuel and Lubricants (Allowance)	4,000,000.00	4,000,000.00
22021318	Students Field Trips	7,000,000.00	7,000,000.00
22021319	Students Union	500,000.00	500,000.00
22021320	Graduation Ceremony Expenses	66,000,000.00	50,000,000.00
22021321		1,000,000.00	1,450,000.00
22021322	IJMBE/JAMB Expenses	1,500,000.00	1,500,000.00
22021323	GSU Other Miscellaneous	2,500,000.00	2,000,000.00
22021324	Council Member's Expenses	12,500,000.00	12,000,000.00
22021325	Council Member's Hotel Expenses	2,000,000.00	2,000,000.00

Eco. Code	Detail of Expenditure		Approved 2014	Approved 2015
22021326	Council Member's Transport and Travelling		6,244,000.00	6,000,000.00
22021327	Council Member's Committee Expenses		2,000,000.00	2,000,000.00
22021328	Council Member's Honoraria		7,500,000.00	7,000,000.00
22021329	Council Other Expenses		1,000,000.00	1,000,000.00
		Sub Total:		
			493,507,397.00	668,837,500.00
	Gombe State U	niversity <b>Total:</b>	2,688,619,497.00	2,611,950,433.00
17	7026001 School of Basic Remedial Studies Daban	Fulani		
	Personnel			
21010114	Consolidated Salaries		3,000,000.00	3,000,000.00
		Sub Total:	3,000,000.00	3,000,000.00
	OverHead			
22020102	Local Travel and Transport - Others		3,000,000.00	5,000,000.00
		Sub Total:	3,000,000.00	5,000,000.00
	School of Basic Remedial Studies Daban	Fulani <b>Total:</b>	6,000,000.00	8,000,000.00
	ZOEGOOI Cabalarchin Beard			
	17056001 Scholarship Board Personnel			
21010101	Basic Salary		8,381,000.00	8,581,000.00
21020101	Housing/Rent Allowance		878,000.00	1,078,000.00
21020102	Transport Allowance		866,000.00	866,000.00
21020103	Meal Subsidy		611,000.00	611,000.00
21020104	Utility Allowance		611,000.00	611,000.00
21020105	Entertainment Allowance		8,000.00	8,000.00
21020106	Leave Allowance		759,000.00	859,000.00
21020108	Shift Allowance		112,000.00	112,000.00
		Sub Total:	12,226,000.00	12,726,000.00
	OverHead			
22020102	Local Travel and Transport - Others		100,000.00	500,000.00
22020209	Utilities Services		100,000.00	100,000.00
22020301	Office Stationaries/Computer Consumables		1,000,000.00	500,000.00
22020314	Office Expenses		200,000.00	500,000.00
22020401	Maintenance of Motor Vehicles/Transport Equip	ment	200,000.00	500,000.00
22020402	Maintenance of Office Furniture		200,000.00	500,000.00
22020404	Maintenance of Office/ IT Equipments		100,000.00	500,000.00
22020501	Local Training		200,000.00	500,000.00
22021001	Entertainment & Hospitality		200,000.00	500,000.00
22021003	Publicity & Advertisements/Awareness		100,000.00	200,000.00
22021202	I.D Cards For Scholarship		100,000.00	100,000.00
22021269	Board Members Sitting Allowance		20,000,000.00	17,000,000.00
22040109	Grant to Communities/NGO's		100,000.00	100,000.00
		Sub Total:	22,600,000.00	21,500,000.00
	Scho	larship Board <b>Tota</b>	1: 34,826,000.00	34,226,000.00
1	7066001 Ministry of Higher Education			
	Personnel			
21010101	Basic Salary		8,680,000.00	7,600,000.00
21020101	Housing/Rent Allowance		2,023,000.00	1,780,000.00
21020102	Transport Allowance		628,000.00	528,000.00
21020103	Meal Subsidy		461,000.00	461,000.00
21020104	Utility Allowance		817,000.00	817,000.00
21020105	Entertainment Allowance		371,000.00	271,000.00
21020106	Leave Allowance		869,000.00	769,000.00
21020107	Domestic and Staff Allowance		892,000.00	892,000.00
21020108	Shift Allowance		140,000.00	140,000.00
21020111	Hazard Allowance		135,000.00	135,000.00
21020115	Domestic and Staff Allowance (Directors)		925,000.00	925,000.00

DETAILED RECURRENT EXPENDITURE CONT'D

21020119         Personal Aksistant         298,000.00         1100,000.00           21020124         Newspaper Allowance         179,000.00         550,000.00           21020125         Contract Addition         27,000.00         27,000.00         27,000.00           21020125         Contract Addition         27,000.00         27,000.00         27,000.00         27,000.00         27,000.00         27,000.00         27,000.00         210,000.00         210,000.00         210,000.00         210,000.00         55,000.00         55,000.00         55,000.00         55,000.00         55,000.00         50,000.00         220,000.00         50,000.00         220,000.00         25,000,000.00         220,000.00         220,000.00         25,000.00.00         220,000.00         25,000.00         220,000.00         25,000.00         220,000.00         220,000.00         220,000.00         220,000.00         220,000.00         220,000.00         220,000.00         220,000.00         220,000.00         220,000.00         220,000.00         220,000.00         220,000.00         220,000.00         220,000.00         220,000.00         220,000.00         220,000.00         220,000.00         220,000.00         220,000.00         220,000.00         220,000.00         220,000.00         220,000.00         220,000.00         220,000.00	Eco. Code	Detail of Expenditure	Approved 2014	Approved 2015
21202123         Newspapr Allowance         17 0000.00         100,000.00           21020124         Vehicle Maintenance Allowance         892,000.00         27,000.00           21020125         Contract Addition         27,000.00         27,000.00           21020125         Inducement Allowance         404,000.00         404,000.00           21020135         Learnet Society - Teachers Allowance         68,000.00         65,000.00           2020102         Lacal Travel and Transport - Others         2,000,000.00         2,500,000.00           22020102         Lacal Travel and Transport - Others         2,000,000.00         1,000,000.00           2202031         Internet Access Charges         5,000.00         0,000,000           22020402         Maintenance of Motor Vehicle/Transport Equipment         1,000,000.00         1,000,000.00           22020402         Maintenance of Office Fumilure         500,000.00         2,000,000.00         2,250,000.00           22020402         Maintenance of Institutional Builting         1,000,000.00         2,000,000.00         2,000,000.00           22020501         Lacal Training and Research         2,000,000.00         2,000,000.00         2,000,000.00         2,000,000.00         2,000,000.00         2,000,000.00         2,000,000.00         2,000,000.00         2,000,	21020119	Personal Assistant	298.000.00	100.000.00
12020214         Vehick Maintenance Allowance         932,000.00         927,000.00           212020125         Inducement Allowance         135,000.00         404,000.00           212020133         Examination Allowance         135,000.00         65,000.00           212020135         Learned Society - Fachers Allowance         68,000.00         65,000.00           22020102         Learned Society - Fachers Allowance         2,000,000.00         2,500,000.00           22020102         Learned Society - Fachers Allowance         2,000,000.00         2,500,000.00           22020102         Learned Society - Fachers Allowance         2,000,000.00         2,500,000.00           22020101         Interance of Office Facinasia's Computer Consumables         1,000,000.00         1,000,000.00           22020402         Maintenance of Office Facinasia's Computer Consumables         1,000,000.00         1,000,000.00           22020403         Maintenance of Office Facinasia's Computer Consumables         1,000,000.00         1,000,000.00           22020403         Maintenance of Office Facinasia's Computer Consumables         1,000,000.00         2,000,000.00           22020403         Maintenance of Office Facinasia's Computer Consumables         1,000,000.00         2,000,000.00           22020505         Consafaca Consultanay Services         1,000,000.0		Newspaper Allowance		
21202125         Contract Addition         27,000.00         27,000.00           21020135         Examination Allowance         404,000.00         404,000.00           21020135         Learned Society - Teaches Allowance         68,000.00         65,000.00           22020102         Local Travel and Transport - Others         2,000,000.00         15,622,000.00           22020102         Local Travel and Transport - Others         2,000,000.00         1,000,000.00           220201031         Office Stationaries/Computer Consumables         1,000,000.00         1,000,000.00           22020104         Maintenance of Motor Vehicles/Transport Equipment         1,000,000.00         2,255,000.00           22020402         Maintenance of Institutional Building         1,000,000.00         2,205,000.00           22020501         Local Travining         500,000.00         2,205,000.00           22020502         Local Travining         200,000.00         2,000,000.00           22020503         Local Travining         200,000.00         2,000,000.00           22020504         Guidance and Coursilling         200,000.00         2,000,000.00           22020505         HIV/AIDS Control Programme         1,000,000.00         2,000,000.00           22020106         Guidance and Coursilling         2,000,000.00<				
21202126         Inducement Allowance         404,000.00         404,000.00           21020133         Examination Allowance         135,000.00         65,000.00           Sub Total:         17,944,000.00         25,000.00           22020102         Local Tavel and Transport - Others         2,000,000.00         50,000.00           22020102         Internet Access Charges         50,000.00         50,000.00           22020103         Internet Access Charges         2,000,000.00         2,500,000.00           22020104         Maintenance of Office Furinize         50,000.00         2,2500,000.00           22020401         Maintenance of Office Furinize         50,000.00         2,255,000.00           22020402         Gaintenance of Office Furinize         50,000.00         2,255,000.00           22020402         Gaintenance of Office Furinize         50,000.00         2,000,000.00           22020402         Consultarry Services         1,000,000.00         1,000,000.00           22020402         Consultarry Services         1,000,000.00         1,000,000.00           22020405         Guidance and Coursilling         20,000.00         20,000.00           22020101         Entertainment & Hospitality         6,000,000.00         50,000,000.00           22020102			,	
21202133         Examination Allowance         135,000.00         110,000.00           21020135         Learned Society - Teachers Allowance         56,000.00         55,000.00           Sub Total:         17,944,000.00         25,524,000.00           22020102         Local Travel and Transport - Others         2,000,000.00         2,500,000.00           22020203         Internet Access Charges         50,000.00         1,000,000.00           22020301         Office Expenses         2,000,000.00         1,000,000.00           22020402         Maintenance of Motor Vehicles/Transport Equipment         1,000,000.00         2,2500,000.00           22020403         Maintenance of Institutional Building         500,000.00         2,2500,000.00           22020601         Local Training         500,000.00         1,000,000.00           22020601         Guidance and Counsilling         200,000.00         2,000,000.00           22020105         Enterainmert & Hospitality         6,000,000.00         6,000,000.00           22020106         HIV/ADS Control Programme         15,000,000.00         25,000,000.00           22020107         Remetial Programme         500,000.00         2,000,000.00           2202108         Open university Programme         500,000.00         2,000,000.00				
212020135         Learned Society - Teachers Allowance         68,000.00         65,000.00           Sub Tatl:         17,944,000.00         13,623,000.00           22020102         Local Travel and Tansport - Others         2,000,000.00         2,500,000.00           2202033         Internet Access Charges         50,000.00         1,000,000.00           2202034         Office Expenses         2,000,000.00         1,000,000.00           22020401         Maintenance of Office Uniture         500,000.00         1,000,000.00           22020402         Maintenance of Office Uniture         500,000.00         1,000,000.00           22020403         Maintenance of Institutional Building         1,000,000.00         2,255,000.00           22020602         Consultancy Services         1,000,000.00         2,000,000.00         2,000,000.00           22020610         Guidance and Counsilling         200,000.00         20,000.00         20,000.00           22020101         Entertainment & Hospitality         5,000,000.00         15,000,000.00         20,000,000.00           22021196         Exam Fees         15,000,000.00         15,000,000.00         220,000,000.00         220,000,000.00         220,000,000.00         220,000,000.00         220,000,000.00         220,000,000.00         220,000,000.00         22				
Sub Total:         17,944,000.00         15,524,000.00           OverHead         22020102         Local Travel and Transport - Others         2,000,000.00         2,500,000.00           22020203         Internet Access Charges         50,000.00         2,500,000.00           22020301         Office Expenses         2,000,000.00         2,500,000.00           22020401         Maintenance of Motor Vehicles/Transport Equipment         1,000,000.00         1,000,000.00           22020402         Maintenance of Institutional Building         500,000.00         2,2500,000           22020402         Maintenance of Institutional Building         2000,000.00         2,2500,000           22020402         Guidance and Counsilling         2000,000.00         1,000,000.00           22020501         Local Training and Research         2000,000.00         200,000.00           22020105         Entertainment & Hospitality         6,000,000.00         2,000,000.00           22021196         Entertainment & Hospitality         6,000,000.00         2,000,000.00           22021197         University Programme         1,000,000.00         2,000,000.00           22021198         Open university Programme         1,000,000.00         2,000,000.00           22021197         University Liaison Service         3,000,000.				
Overhead           22020102         Local Travel and Transport - Others         2,000,000.00         2,500,000.00           22020203         Internet Access Charges         50,000.00         1,000,000.00           2202031         Office Stationaries/Computer Consumables         1,000,000.00         1,000,000.00           22020401         Maintenance of Motor Vehicles/Transport Equipment         1,000,000.00         1,000,000.00           22020402         Maintenance of Office Furniture         500,000.00         1,000,000.00           22020402         Consultancy Services         1,000,000.00         2,000,000.00           22020602         Consultancy Services         1,000,000.00         200,000.00           22020602         Guidance and Counsilling         200,000.00         200,000.00           22020602         Guidance and Service         1,000,000.00         1,000,000.00           22020610         Eutari Meesearch         200,000.00         6,000,000.00           22020615         Evam Fees         1,000,000.00         1,000,000.00           22021016         Entrainment & Hospitality         6,000,000.00         15,000,000.00           22021197         University Lision Service         50,000.00         50,000,000.00           22021201         Remetial Programme				
22020203         Internet Access Charges         50,000.00         1,000,000.00           22020301         Office Expenses         2,000,000.00         1,000,000.00           22020401         Maintenance of Motor Vehicles/Transport Equipment         1,000,000.00         1,000,000.00           22020402         Maintenance of Institutional Building         1,000,000.00         2,225,000.00           22020403         Lacal Training         500,000.00         2,225,000.00           22020501         Local Training         500,000.00         2,225,000.00           22020602         Guidance and Coursilling         200,000.00         200,000.00           22020160         HitVAIDS Control Programme         100,000.00         200,000.00           22021160         HIV/AIDS Control Programme         500,000.00         500,000.00           22021200         National /Student Convention         3,000,000.00         3,000,000.00           22021200         National /Student Convention         3,000,000.00         3,000,000.00           22021201         National /Student Convention         3,000,000.00         3,000,000.00           22021204         National /Student Convention         3,000,000.00         3,000,000.00           22021214         Science Research & Development         100,000.00         3				
22020203         Internet Access Charges         50,000.00         1,000,000.00           22020301         Office Expenses         2,000,000.00         1,000,000.00           22020401         Maintenance of Motor Vehicles/Transport Equipment         1,000,000.00         1,000,000.00           22020402         Maintenance of Institutional Building         1,000,000.00         2,225,000.00           22020403         Local Training         500,000.00         500,000.00           22020501         Local Training         500,000.00         200,000.00           22020602         Guidance and Coursilling         200,000.00         200,000.00           22020160         HitVAIDS Control Programme         100,000.00         200,000.00           22020160         HIV/AIDS Control Programme         500,000.00         500,000.00           22021196         Exteratinement & Hospitality         500,000.00         500,000.00           22021200         National /Student Convention         3,000,000.00         3,000,000.00           22021201         Interatineme Gramme         100,000.00         3,000,000.00           22021204         National /Student Convention         3,000,000.00         3,000,000.00           22021205         National /Student Convention         3,000,000.00         3,000,000.00	22020102	Local Travel and Transport - Others	2,000,000.00	2,500,000.00
22020301         Office Stationaries/Computer Consumables         1,000,000.00         2,000,000.00           22020401         Office Expenses         2,000,000.00         2,500,000.00           22020402         Maintenance of Motr Vehicles/Transport Equipment         500,000.00         2,255,000.00           22020403         Maintenance of Institutional Building         1,000,000.00         2,255,000.00           22020502         Consultancy Services         1,000,000.00         2,255,000.00           22020502         Consultancy Services         1,000,000.00         200,000.00           22020502         Consultancy Services         1,000,000.00         200,000.00           22020503         Planning and Research         200,000.00         100,000.00           2202105         Extern Fees         15,000,000.00         15,000,000.00           2202118         Exam Fees         15,000,000.00         25,000,000.00           22021200         National /Student Convention         3,000,000.00         3,000,000.00           22021218         Quen university Programme         1,000,000.00         3,000,000.00           22021219         National /Student Convention         3,000,000.00         3,000,000.00           22021219         Remedial Programme         1,000,000.00         3,000,000.00	22020203	·		
22020314         Office Expenses         2,000,000,000         2,500,000.00           22020401         Maintenance of Motor Vehicles/Transport Equipment         1,000,000,00         2,202,000.00           22020403         Maintenance of Institutional Building         1,000,000,00         2,255,000,00           22020501         Local Training         500,000,00         2,200,000,00           22020502         Consultancy Services         1,000,000,00         2,200,000,00           22020501         Guidance and Counsilling         200,000,00         2,000,000,00           22020502         Guidance and Search         200,000,00         2,000,000,00           22021050         HIV/AIDS Control Programme         100,000,00         15,000,000,00           22021050         HIV/AIDS Control Programme         50,000,000         2,000,000,00           22021197         University Ediason Service         50,000,000         3,000,000,00           22021201         Remedial Programme         1,000,000,00         3,000,000,00           22021214         Science Research & Development         1,000,000,00         3,000,000,00           22021214         Science Research & Development         1,000,000,00         3,000,000,00           21010101         Basic Salary         27,728,000,00         23,450,784,00	22020301	-		
22020401         Maintenance of Motor Vehicles/Transport Equipment         1,000,000.00         1,000,000.00           22020402         Maintenance of Institutional Building         500,000.00         2,255,000.00           22020501         Local Training         500,000.00         2,000,000.00           22020502         Consultancy Services         1,000,000.00         2,000,000.00           22020503         Evaluation of Consultancy Services         1,000,000.00         2,000,000.00           22020504         Evaluation of Consultancy Services         2,00,000.00         2,000,000.00           22020505         Evaluation of Consultancy Services         2,00,000.00         2,000,000.00           22020101         Entertainment & Hospitality         6,000,000.00         15,000,000.00           22021195         Exam Fees         15,000,000.00         15,000,000.00           22021197         University Programme         500,000.00         3,000,000.00           22021200         National /Student Convention         3,000,000.00         3,000,000.00           22021201         Remedial Programme         1,000,000.00         3,000,000.00           22021201         Remedial Programme         1,000,000.00         3,000,000.00           22021210         Remedial Programme         1,500,000.00				
22020402         Maintenance of Office Furniture         500,000,00         2,255,000,00           22020403         Maintenance of Institutional Building         1,000,000,00         2,255,000,00           22020502         Consultancy Services         1,000,000,00         2,000,000           22020501         Guidance and Counsilling         200,000,00         200,000,00           22020101         Entertainment & Hospitality         6,000,000,00         5,000,000,00           22021006         HIV/AIDS Control Programme         100,000,00         100,000,00           22021198         Open university Programme         50,000,000,00         25,000,000,00           22021201         Remedial Programme         3,000,000,00         3,000,000,00           22040105         Grant to Communities/NGC's         3,000,000,00         3,000,000,00           22040105         Latt Communities/NGC's         3,725,0000,00         2,455,470,474,00	22020401			
22020403         Maintenance of Institutional Building         1,000,000.00         2,255,000.00           22020501         Local Training         500,000.00         1,000,000.00           22020610         Guidance and Counsilling         200,000.00         200,000.00           22020709         Planning and Research         200,000.00         6,000,000.00           22021060         Entertainment & Hospitality         6,000,000.00         100,000.00           22021196         Exam Fees         15,000,000.00         15,000,000.00           22021197         University Lision Service         50,000,000.00         25,000,000.00           22021200         National /Student Convention         3,000,000.00         3,000,000.00           22021212         Remedial Programme         1,500,000.00         2,000,000.00           22021214         Science Research & Development         100,000.00         100,000.00           22040109         Grant to Communities/NGO's         3,000,000.00         23,450,784.00           21010101         Basic Salary         27,728,000.00         23,450,784.00           21020102         Transport Allowance         3,725,000.00         3,613,374.00           21020102         Transport Allowance         3,74,000.00         2,52,442.00           2				
22020501         Local Training         500,000.00         500,000.00           22020502         Consultancy Services         1,000,000.00         200,000.00           22020501         Guidance and Counsilling         200,000.00         200,000.00           22020101         Entertainment & Hospitality         6,000,000.00         500,000.00           22021001         Entertainment & Hospitality         6,000,000.00         100,000.00           220211031         Exam Fees         15,000,000.00         15,000,000.00           22021196         Exam Fees         50,000,000.00         25,000,000.00           22021197         University Programme         500,000.00         3,000,000.00           22021201         Remedial Programme         1,500,000.00         3,000,000.00           22021201         Remedial Programme         1,500,000.00         3,000,000.00           22021201         Remedial Programme         1,500,000.00         3,000,000.00           22040109         Grant to Communities/NGO's         3,000,000.00         3,000,000.00           2202101         Housing/Rent Allowance         3,725,000.00         3,861,374.00           21020102         Transport Allowance         3,725,000.00         3,861,374.00           21020103         Meal Subidy				
22020602         Consultancy Services         1,000,000.00         1,000,000.00           22020510         Guidance and Counsilling         200,000.00         200,000.00           22020101         Entertainment & Hospitality         6,000,000.00         6,000,000.00           220211060         HIV/AIDS Control Programme         10,000.00         100,000.00           22021197         University Liaison Service         50,000,000.00         25,000,000.00           22021198         Open university Programme         50,000,000.00         3000,000.00           22021198         Open university Programme         50,000,000.00         3000,000.00           22021200         National /Student Convention         3,000,000.00         3,000,000.00           22021214         Science Research & Development         100,000.00         100,000.00           22021214         Science Research & Development         106,594,000.00         82,529,000.00           21020101         Idaistry of Higher Education         Total:         88,650,000.00         82,529,000.00           21020101         Housing/Rent Allowance         2,77,28,000.00         3,861,374.00         21,52,442.00           21020102         Transport Allowance         2,746,000.00         2,152,442.00         21,52,442.00         21,52,442.00         21		5		
22020610         Guidance and Counsilling         200,000.00         200,000.00           22020709         Planning and Research         200,000.00         200,000.00           22021001         Entertainment & Hospitality         6,000,000.00         100,000.00           22021060         HIV/AIDS Control Programme         100,000.00         15,000,000.00           22021196         Exam Fees         15,000,000.00         25,000,000.00           22021197         University Laison Service         500,000.00         3,000,000.00           22021198         Open university Programme         500,000.00         3,000,000.00           22021201         Nemedial Programme         100,000.00         100,000.00           22021201         Remedial Programme         100,000.00         3,000,000.00           22021201         Research & Development         Total:         88,650,000.00         3,2452,900.00           1202101			,	
22020709         Planning and Research         200,000.00         200,000.00           22021001         Entertainment & Hospitality         6,000,000.00         6,000,000.00           22021196         Exam Fees         15,000,000.00         15,000,000.00           22021197         University Liaison Service         50,000,000.00         25,000,000.00           22021198         Open university Programme         500,000.00         3000,000.00           22021201         Remedial Programme         1,500,000.00         2,000,000.00           22021201         Remedial Programme         1,500,000.00         3,000,000.00           22021214         Science Research & Development         100,000.00         100,000.00           22021201         Remedial Programme         100,000.00         3,000,000.00           22021214         Science Research & Development         100,000.00         3,000,000.00           2202100         Testing of Higher Education         Total:         106,594,000.00         82,529,000.00           21010101         Basic Salary         27,728,000.00         23,450,784.00         21,52,442.00           21020102         Transport Allowance         3,725,000.00         1,563,371.00         21,52,442.00           21020102         Transport Allowance         380,				
22021001         Entertainment & Hospitality         6,000,000.00         100,000.00           22021060         HIV/AIDS Control Programme         15,000,000.00         25,000,000.00           22021197         University Liaison Service         50,000,000.00         25,000,000.00           22021197         University Liaison Service         50,000,000.00         25,000,000.00           22021197         University Liaison Service         50,000,000.00         3,000,000.00           22021200         National / Student Convention         3,000,000.00         3,000,000.00           22021214         Science Research & Development         100,000.00         100,000.00           22040109         Grant to Communities/NGO's         3,000,000.00         3,000,000.00           22040109         Grant to Communities/NGO's         3,000,000.00         88,650,000.00         66,905,000.00           2100101         Basic Salary         27,728,000.00         23,450,784.00         21,52,442.00           2100101         Housing/Rent Allowance         2,074,000.00         2,550,472.00         23,450,784.00           21020102         Transport Allowance         380,000.00         1,93,4,732.00         21,254,420.20           21020104         Huitiny Allowance         380,000.00         1,93,4,732.00         21,56,07		-		
22021060         HIV/AIDS Control Programme         100,000.00           22021196         Exam Fees         15,000,000.00           22021197         University Liaison Service         500,000.00           22021198         Open university Programme         500,000.00           22021200         National /Student Convention         3,000,000.00         3,000,000.00           22021210         Remedial Programme         1,500,000.00         2,000,000.00           22021214         Science Research & Development         100,000.00         3,000,000.00           2204109         Grant to Communities/NGO's         3,000,000.00         3,000,000.00           22040109         Grant to Communities/NGO's         3,000,000.00         82,529,000.00           Sub Total:         88,650,000.00           Bersonnel           27,728,000.00         23,450,784,00           21020101         Housing/Rent Allowance         3,725,000.00         3,861,374,00           21020102         Transport Allowance         3,725,000.00         3,284,370,00           21020103         Meal Subsidy         1,516,000.00         1,586,371.00           21020104         Utilty Allowance         380,000.00         379,253.00           21020105         Enter				
22021196         Exam Fees         15,000,000.00         15,000,000.00           22021197         University Liason Service         50,000,000.00         25,000,000.00           22021198         Open university Programme         500,000.00         500,000.00           22021200         National /Student Convention         3,000,000.00         2,000,000.00           22021201         Remedial Programme         1,500,000.00         2,000,000.00           22021214         Science Research & Development         100,000.00         3,000,000.00           22040109         Grant to Communities/NGO's         3,000,000.00         66,905,000.00           22040109         Grant to Communities/NGO's         3,000,000.00         66,905,000.00           Personnel           21010101         Basic Salary         27,728,000.00         23,450,784.00           21020102         Transport Allowance         2,074,000.00         1,550,371.00           21020101         Housing/Rent Allowance         1,880,000.00         1,934,732.00           21020102         Transport Allowance         2,164,000.00         2,3450,788.00           21020105         Entertainment Allowance         380,000.00         1,934,732.00           21020105         Leeval Allowance         937,000.00				
22021197         University Liaison Service         50,000,000,00         25,000,000,00           22021198         Open university Programme         500,000,00         3,000,000,00           22021200         National /Student Convention         3,000,000,00         3,000,000,00           22021214         Science Research & Development         1,500,000,00         3,000,000,00           22040109         Grant to Communities/NGO's         3,000,000,00         3,000,000,00           22040109         Grant to Communities/NGO's         3,000,000,00         3,000,000,00           Sub Total:         88,650,000,00           Bersonnel           21010101         Basic Salary         27,728,000,00         23,450,784,00           21020101         Housing/Rent Allowance         3,725,000,00         2,154,40,00           21020103         Meal Subsidy         1,516,000,00         1,556,371,00           21020104         Utility Allowance         380,000,00         3,79,253,00           21020105         Entertainment Allowance         380,000,00         3,79,253,00           21020106         Leave Allowance         259,000,00         148,608,00           21020107         Domestic and Staff Allowance         259,000,00         148,608,00		-		
22021198         Open university Programme         500,000.00         3,000,000.00           22021200         National /Student Convention         3,000,000.00         2,000,000.00           22021201         Remedial Programme         1,500,000.00         2,000,000.00           22021214         Science Research & Development         100,000.00         3,000,000.00           22040109         Grant to Communities/NGO's         3,000,000.00         3,000,000.00           Sub Total:         88,650,000.00         66,905,000.00           Personnel           Tersonnel           21010101         Basic Salary         27,728,000.00         23,450,784.00           21020102         Transport Allowance         3,725,000.00         3,861,374.00           21020103         Meal Subsidy         1,516,000.00         1,569,371.00           21020104         Utility Allowance         380,000.00         395,933.00           21020105         Entertainment Allowance         259,000.00         148,608.00           21020106         Leave Allowance         10,916,000.00         11,000,000.00           21020107         Domestic and Staff Allowance         259,000.00         148,608.00           21020108         Shift Allowance         259,000.00				
22021200         National /Student Convention         3,000,000.00         3,000,000.00           22021201         Remedial Programme         1,500,000.00         2,000,000.00           22021214         Science Research & Development         100,000.00         3,000,000.00           22021201         Grant to Communities/NGO's         3,000,000.00         3,000,000.00           22040109         Grant to Communities/NGO's         3,000,000.00         66,905,000.00           Sub Total:         88,650,000.00           Babtotal:         88,650,000.00           Sub Total:         106,594,000.00           Personnel           21010101         Basic Salary         27,728,000.00         23,450,784.00           21020102         Transport Allowance         3,725,000.00         3,961,374.00           21020103         Meal Subidy         1,516,000.00         1,560,371.00           21020104         Utility Allowance         380,000.00         379,253.00           21020105         Entertainment Allowance         380,000.00         379,253.00           21020106         Leave Allowance         3937,000.00         379,553.00           21020105         Shift Allowance         10,020,000.00         10,000,000.00				
22021201         Remedial Programme         1,500,000.00         2,000,000.00           22021214         Science Research & Development         100,000.00         3,000,000.00           22040109         Grant to Communities/NGO's         3,000,000.00         3,000,000.00           Sub Total:         88,650,000.00           Battot Communities/NGO's         3,000,000.00           Total:         106,594,000.00           Basic Salary         27,728,000.00         23,450,784.00           21010101         Basic Salary         27,728,000.00         2,152,442.00           21020102         Transport Allowance         3,725,000.00         2,152,442.00           21020103         Meal Subsidy         1,516,000.00         1,934,732.00           21020105         Entertainment Allowance         330,000,000         379,253.00           21020105         Entertainment Allowance         397,000.00         2,3450,78.00           21020105         Entertainment Allowance         397,000.00         3,924,50.78.00           21020105         Entertainment Allowance         10,020,000.00         10,000,000.00           21020105         Entertainment Allowance         259,000.00				
22021214         Science Research & Development         100,000.00         100,000.00           22040109         Grant to Communities/NGO's         3,000,000.00         3,000,000.00           Sub Total:         88,650,000.00         66,905,000.00           Imistry of Higher Education         Total:         106,594,000.00         82,523,000.00           Imistry of Higher Education         Total:         106,594,000.00         23,450,784.00           Imistry of Allowance         3,725,000.00         3,861,374.00         3,561,374.00           Imistry of Allowance         2,074,000.00         2,152,442.00         3,000,000         1,934,732.00           Imistry of Higher Education         1,890,000.00         1,934,732.00         3,930,300         3,930,300           Imistry of Higher Education         937,000.00         2,3450,784.00         3,930,000         3,935,303           Imistry of Higher Education         1,890,000.00         1,934,732.00         3,935,000         3,935,000         3,935,000 <t< td=""><td></td><td></td><td></td><td></td></t<>				
22040109         Grant to Communities/NGO's         3,000,000.00         3,000,000.00           Sub Total:         3,000,000.00         88,650,000.00           Iministry of Higher Education         Total:         106,594,000.00         82,522,000.00           Iministry of Higher Education         Total:         106,594,000.00         82,523,000.00           Iministry of Higher Education         Total:         106,594,000.00         23,450,784.00           Iministry of Higher Education         3,725,000.00         23,450,784.00         23,450,784.00           Iministry of Higher Education         3,725,000.00         1,560,371.00         1,560,371.00           Iministry of Higher Education         1,890,000.00         1,934,732.00         37,925.300           Iministry of Higher Education         380,000.00         37,925.300         380,000.00         37,925.300           Iministry of Higher Education         10,020,000.00         10,934,732.00         37,903.00         393,903.00         393,903.00         313,900.00		-		
Sub Total:         88,650,000.00         66,905,000.00           Ministry of Higher Education         Total:         106,594,000.00         82,529,000.00           IBOTTON Judicial Service Commisson           Personnel           21010101         Basic Salary         27,728,000.00         23,450,784.00           21020102         Transport Allowance         3,725,000.00         3,861,374.00           21020103         Meal Subsidy         1,516,000.00         1,560,371.00           21020104         Utility Allowance         380,000.00         379,253.00           21020105         Entertainment Allowance         380,000.00         379,253.00           21020106         Leave Allowance         2,164,000.00         2,345,078.00           21020107         Domestic and Staff Allowance         937,000.00         379,253.00           21020108         Shift Allowance         10,020,000.00         11,000,000.00           21020109         Domestic and Staff Allowance (Directors)         463,000.00         461,793.00           21020115         Domestic and Staff Allowance         750,000.00         748,722.00           21020118         Robe Allowance         750,000.00         748,722.00           21020119         Personal Assistant         313				
Ministry of Higher Education         Total:         106,594,000.00         82,529,000.00           18011001         Judicial Service Commisson         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -				
1801101 Judicial Service Commisson           Personnel           21010101         Basic Salary         27,728,000.00         23,450,784.00           21020102         Transport Allowance         3,725,000.00         3,861,374.00           21020102         Transport Allowance         2,074,000.00         2,152,442.00           21020103         Meal Subsidy         1,516,000.00         1,560,371.00           21020104         Utility Allowance         380,000.00         379,253.00           21020105         Entertainment Allowance         380,000.00         379,253.00           21020106         Leave Allowance         937,000.00         935,903.00           21020107         Domestic and Staff Allowance         259,000.00         148,608.00           21020110         Medical Allowance         10,020,000.00         10,000,000.00           21020110         Medical Allowance         625,000.00         461,793.00           21020115         Domestic and Staff Allowance (Directors)         463,000.00         311,967.00           21020118         Robe Allowance         72,000.00         748,722.00           21020120         Journal Allowance         72,000.00         70,836.00           21020121         Judicial Allowance         93		Ministry of Higher Education		
Personnel           21010101         Basic Salary         27,728,00.00         23,450,784.00           21020101         Housing/Rent Allowance         3,725,000.00         3,861,374.00           21020102         Transport Allowance         2,074,000.00         2,152,442.00           21020103         Meal Subsidy         1,516,000.00         1,550,371.00           21020104         Utility Allowance         380,000.00         1,934,732.00           21020105         Entertainment Allowance         380,000.00         379,253.00           21020106         Leave Allowance         3937,000.00         935,903.00           21020107         Domestic and Staff Allowance         259,000.00         148,608.00           21020108         Shift Allowance         10,020,000.00         10,000,000.00           21020110         Medical Allowance         01,916,000.00         11,000,000.00           21020113         Domestic and Staff Allowance (Directors)         463,000.00         461,793.00           21020115         Domestic and Staff Allowance         625,000.00         623,935.00           21020118         Robe Allowance         750,000.00         748,722.00           21020120         Journal Allowance         72,000.00         70,836.00           21				
21010101         Basic Salary         27,728,000.00         23,450,784.00           21020101         Housing/Rent Allowance         3,725,000.00         3,861,374.00           21020102         Transport Allowance         2,074,000.00         2,152,442.00           21020103         Meal Subsidy         1,516,000.00         1,560,371.00           21020104         Utility Allowance         1,890,000.00         1,934,732.00           21020105         Entertainment Allowance         380,000.00         379,253.00           21020106         Leave Allowance         2,164,000.00         2,345,078.00           21020107         Domestic and Staff Allowance         937,000.00         935,903.00           21020108         Shift Allowance         259,000.00         148,608.00           21020110         Medical Allowance         10,020,000.00         10,000,000.00           21020111         Hazard Allowance         10,916,000.00         11,000,000.00           21020112         Domestic and Staff Allowance (Directors)         463,000.00         623,935.00           21020113         Robe Allowance         750,000.00         748,722.00           21020120         Journal Allowance         750,000.00         748,722.00           21020121         Judicial Allowance	180	•		
21020101         Housing/Rent Allowance         3,725,000.00         3,861,374.00           21020102         Transport Allowance         2,074,000.00         2,152,442.00           21020103         Meal Subsidy         1,516,000.00         1,560,371.00           21020104         Utility Allowance         1,890,000.00         1,934,732.00           21020105         Entertainment Allowance         380,000.00         379,253.00           21020106         Leave Allowance         2,164,000.00         2,345,078.00           21020107         Domestic and Staff Allowance         3937,000.00         935,903.00           21020108         Shift Allowance         259,000.00         148,608.00           21020110         Medical Allowance         10,020,000.00         10,000,000.00           21020111         Hazard Allowance (Directors)         463,000.00         461,793.00           21020125         Domestic and Staff Allowance (Directors)         463,000.00         311,967.00           21020120         Journal Allowance         750,000.00         748,722.00           21020121         Judicial Allowance         72,000.00         748,722.00           21020120         Journal Allowance         72,000.00         748,722.00           21020120         Journal Allowance<	21010101		27 728 000 00	23 450 784 00
21020102         Transport Allowance         2,074,000.00         2,152,442.00           21020103         Meal Subsidy         1,516,000.00         1,560,371.00           21020104         Utility Allowance         1,890,000.00         1,934,732.00           21020105         Entertainment Allowance         380,000.00         379,253.00           21020106         Leave Allowance         2,164,000.00         2,345,078.00           21020107         Domestic and Staff Allowance         937,000.00         935,903.00           21020108         Shift Allowance         259,000.00         148,608.00           21020110         Medical Allowance         10,020,000.00         10,000,000.00           21020111         Hazard Allowance         10,916,000.00         11,000,000.00           21020112         Domestic and Staff Allowance (Directors)         463,000.00         461,793.00           21020113         Robe Allowance         625,000.00         623,935.00           21020120         Journal Allowance         750,000.00         748,722.00           21020121         Judicial Allowance         72,000.00         70,836.00           21020122         Journal Allowance         937,000.00         935,903.00           21020123         Newspaper Allowance				
21020103         Meal Subsidy         1,516,000.00         1,560,371.00           21020104         Utility Allowance         1,890,000.00         1,934,732.00           21020105         Entertainment Allowance         380,000.00         379,253.00           21020106         Leave Allowance         2,164,000.00         2,345,078.00           21020107         Domestic and Staff Allowance         937,000.00         935,903.00           21020108         Shift Allowance         259,000.00         148,608.00           21020110         Medical Allowance         10,020,000.00         10,000,000.00           21020111         Hazard Allowance         10,916,000.00         11,000,000.00           21020112         Domestic and Staff Allowance (Directors)         463,000.00         461,793.00           21020113         Robe Allowance         625,000.00         623,935.00           21020124         Personal Assistant         313,000.00         311,967.00           21020125         Journal Allowance         72,000.00         748,722.00           21020124         Judicial Allowance         72,000.00         70,836.00           21020123         Newspaper Allowance         937,000.00         935,903.00           21020124         Vehicle Maintenance Allowance				
21020104         Utility Allowance         1,890,000.00         1,934,732.00           21020105         Entertainment Allowance         380,000.00         379,253.00           21020106         Leave Allowance         2,164,000.00         2,345,078.00           21020107         Domestic and Staff Allowance         937,000.00         935,903.00           21020108         Shift Allowance         259,000.00         148,608.00           21020110         Medical Allowance         10,020,000.00         10,000,000.00           21020111         Hazard Allowance         10,916,000.00         11,000,000.00           21020112         Domestic and Staff Allowance (Directors)         463,000.00         461,793.00           21020113         Bobe Allowance         625,000.00         623,935.00           21020120         Journal Allowance         750,000.00         748,722.00           21020121         Judicial Allowance         72,000.00         70,836.00           21020122         Journal Allowance         937,000.00         935,903.00           21020123         Newspaper Allowance         937,000.00         70,836.00           21020124         Vehicle Maintenance Allowance         937,000.00         935,903.00           21020125         Inducement Allowance				
21020105Entertainment Allowance380,000.00379,253.0021020106Leave Allowance2,164,000.002,345,078.0021020107Domestic and Staff Allowance937,000.00935,903.0021020108Shift Allowance259,000.00148,608.0021020110Medical Allowance10,020,000.0010,000,000.0021020111Hazard Allowance10,916,000.0011,000,000.0021020115Domestic and Staff Allowance (Directors)463,000.00461,793.0021020118Robe Allowance625,000.00623,935.0021020120Journal Allowance750,000.00311,967.0021020121Judicial Allowance72,000.0070,836.0021020122Journal Allowance188,000.00187,181.0021020123Newspaper Allowance937,000.00935,903.0021020124Vehicle Maintenance Allowance937,000.00935,903.0021020125Inducement Allowance937,000.00935,903.0021020126Research Allowance563,000.00561,542.00				
21020106Leave Allowance2,164,000.002,345,078.0021020107Domestic and Staff Allowance937,000.00935,903.0021020108Shift Allowance259,000.00148,608.0021020110Medical Allowance10,020,000.0010,000,000.0021020111Hazard Allowance10,916,000.0011,000,000.0021020115Domestic and Staff Allowance (Directors)463,000.00461,793.0021020118Robe Allowance625,000.00623,935.0021020119Personal Assistant313,000.00311,967.0021020120Journal Allowance750,000.00748,722.0021020123Newspaper Allowance188,000.00187,181.0021020124Vehicle Maintenance Allowance937,000.00935,903.0021020125Inducement Allowance10,479,000.0010,500,000.0021020128Research Allowance563,000.00561,542.00		-		
21020107         Domestic and Staff Allowance         937,000.00         935,903.00           21020108         Shift Allowance         259,000.00         148,608.00           21020110         Medical Allowance         10,020,000.00         10,000,000.00           21020111         Hazard Allowance         10,916,000.00         11,000,000.00           21020115         Domestic and Staff Allowance (Directors)         463,000.00         461,793.00           21020118         Robe Allowance         625,000.00         623,935.00           21020119         Personal Assistant         313,000.00         311,967.00           21020120         Journal Allowance         750,000.00         748,722.00           21020123         Newspaper Allowance         188,000.00         187,181.00           21020124         Vehicle Maintenance Allowance         937,000.00         935,903.00           21020125         Inducement Allowance         937,000.00         10,500,000.00           21020126         Inducement Allowance         563,000.00         561,542.00				
21020108         Shift Allowance         259,000.00         148,608.00           21020110         Medical Allowance         10,020,000.00         10,000,000.00           21020111         Hazard Allowance         10,916,000.00         11,000,000.00           21020115         Domestic and Staff Allowance (Directors)         463,000.00         461,793.00           21020118         Robe Allowance         625,000.00         623,935.00           21020119         Personal Assistant         313,000.00         311,967.00           21020120         Journal Allowance         750,000.00         748,722.00           21020121         Judicial Allowance         72,000.00         70,836.00           21020122         Newspaper Allowance         937,000.00         935,903.00           21020124         Vehicle Maintenance Allowance         937,000.00         935,903.00           21020125         Inducement Allowance         10,479,000.00         10,500,000.00           21020126         Research Allowance         563,000.00         561,542.00		Domestic and Staff Allowance		
21020110         Medical Allowance         10,020,000.00         10,000,000.00           21020111         Hazard Allowance         10,916,000.00         11,000,000.00           21020115         Domestic and Staff Allowance (Directors)         463,000.00         461,793.00           21020118         Robe Allowance         625,000.00         623,935.00           21020119         Personal Assistant         313,000.00         311,967.00           21020120         Journal Allowance         750,000.00         748,722.00           21020121         Judicial Allowance         72,000.00         70,836.00           21020123         Newspaper Allowance         188,000.00         187,181.00           21020124         Vehicle Maintenance Allowance         937,000.00         935,903.00           21020125         Inducement Allowance         10,479,000.00         10,500,000.00           21020126         Research Allowance         563,000.00         561,542.00				
21020111         Hazard Allowance         10,916,000.00         11,000,000.00           21020115         Domestic and Staff Allowance (Directors)         463,000.00         461,793.00           21020118         Robe Allowance         625,000.00         623,935.00           21020119         Personal Assistant         313,000.00         311,967.00           21020120         Journal Allowance         750,000.00         748,722.00           21020121         Judicial Allowance         72,000.00         70,836.00           21020123         Newspaper Allowance         188,000.00         187,181.00           21020124         Vehicle Maintenance Allowance         937,000.00         935,903.00           21020125         Inducement Allowance         10,479,000.00         10,500,000.00           21020128         Research Allowance         563,000.00         561,542.00				
21020115         Domestic and Staff Allowance (Directors)         463,000.00         461,793.00           21020118         Robe Allowance         625,000.00         623,935.00           21020119         Personal Assistant         313,000.00         311,967.00           21020120         Journal Allowance         750,000.00         748,722.00           21020121         Judicial Allowance         72,000.00         70,836.00           21020123         Newspaper Allowance         188,000.00         187,181.00           21020124         Vehicle Maintenance Allowance         937,000.00         935,903.00           21020125         Inducement Allowance         10,479,000.00         10,500,000.00           21020128         Research Allowance         563,000.00         561,542.00				
21020118         Robe Allowance         623,935.00           21020119         Personal Assistant         313,000.00         311,967.00           21020120         Journal Allowance         750,000.00         748,722.00           21020121         Judicial Allowance         72,000.00         70,836.00           21020123         Newspaper Allowance         188,000.00         187,181.00           21020124         Vehicle Maintenance Allowance         937,000.00         935,903.00           21020126         Inducement Allowance         10,479,000.00         10,500,000.00           21020128         Research Allowance         563,000.00         561,542.00	21020115	Domestic and Staff Allowance (Directors)		
21020119         Personal Assistant         313,000.00         311,967.00           21020120         Journal Allowance         750,000.00         748,722.00           21020121         Judicial Allowance         72,000.00         70,836.00           21020123         Newspaper Allowance         188,000.00         187,181.00           21020124         Vehicle Maintenance Allowance         937,000.00         935,903.00           21020126         Inducement Allowance         10,479,000.00         10,500,000.00           21020128         Research Allowance         563,000.00         561,542.00		· · ·		
21020120         Journal Allowance         750,000.00         748,722.00           21020121         Judicial Allowance         72,000.00         70,836.00           21020123         Newspaper Allowance         188,000.00         187,181.00           21020124         Vehicle Maintenance Allowance         937,000.00         935,903.00           21020126         Inducement Allowance         10,479,000.00         10,500,000.00           21020128         Research Allowance         563,000.00         561,542.00				
21020121Judicial Allowance72,000.0070,836.0021020123Newspaper Allowance188,000.00187,181.0021020124Vehicle Maintenance Allowance937,000.00935,903.0021020126Inducement Allowance10,479,000.0010,500,000.0021020128Research Allowance563,000.00561,542.00		Journal Allowance		
21020123Newspaper Allowance188,000.00187,181.0021020124Vehicle Maintenance Allowance937,000.00935,903.0021020126Inducement Allowance10,479,000.0010,500,000.0021020128Research Allowance563,000.00561,542.00		•		
21020124         Vehicle Maintenance Allowance         937,000.00         935,903.00           21020126         Inducement Allowance         10,479,000.00         10,500,000.00           21020128         Research Allowance         563,000.00         561,542.00				
21020126         Inducement Allowance         10,479,000.00         10,500,000.00           21020128         Research Allowance         563,000.00         561,542.00				
21020128         Research Allowance         563,000.00         561,542.00				
Sub Total: 75,999,000.00 72,170,424.00	21020128	Research Allowance		
		Sub Total:	75,999,000.00	72,170,424.00

Eco. Code	Detail of Expenditure	Approved 2014	Approved 2015
	OverHead		
22020101	Local Travel and Transport - Training	600,000.00	1,000,000.00
22020203	Internet Access Charges	300,000.00	300,000.00
22020205	Water Rates		200,000.00
22020301	Office Stationaries/Computer Consumables	250,000.00	250,000.00
22020305	Printing of Non-security Documents	1,000,000.00	500,000.00
22020306	Printing of Security Documents	300,000.00	300,000.00
22020314	Office Expenses	200,000.00	200,000.00
22020401	Maintenance of Motor Vehicles/Transport Equipment	500,000.00	500,000.00
22020402	Maintenance of Office Furniture	1,000,000.00	500,000.00
22020404	Maintenance of Office/ IT Equipments	500,000.00	500,000.00
22020501	Local Training	1,500,000.00	1,000,000.00
22020703	Legal Services	500,000.00	500,000.00
22020801	Motor Vehicle Fuel Cost	500,000.00	500,000.00
22020803	Plant/Generator Fuel Cost	500,000.00	500,000.00
22021001	Entertainment & Hospitality	1,000,000.00	1,000,000.00
22021003	Publicity & Advertisements/Awareness	50,000.00	100,000.00
22021006	Postage & Courier Services	50,000.00	100,000.00
22021007	Welfare Packages	1,000,000.00	500,000.00
22021035	National Conference on NBA	1,000,000.00	1,000,000.00
22021085	Dressing Allowance	500,000.00	500,000.00
22021086	Payment of Damage	500,000.00	500,000.00
22040109	Grant to Communities/NGO's	200,000.00	100,000.00
	Sub Total:	11,950,000.00	10,550,000.00
	Judicial Service Commisson <b>Total:</b>	87,949,000.00	82,720,424.00
20001001	Ministry of Finance		
	Personnel		
21010101	Basic Salary	51,033,000.00	51,083,000.00
21020101	Housing/Rent Allowance	7,969,000.00	7,969,000.00
21020102	Transport Allowance	4,070,000.00	4,070,000.00
21020103	Meal Subsidy	2,780,000.00	2,780,000.00
21020104	Utility Allowance	2,780,000.00	2,780,000.00
21020105	Entertainment Allowance	9,000.00	9,000.00
21020106	Leave Allowance	5,109,000.00	5,109,000.00
21020108	Shift Allowance	197,000.00	197,000.00
21020115	Domestic and Staff Allowance (Directors)	463,000.00	463,000.00
21020129	Legislative Allowance	765,000.00	765,000.00
	Sub Total:	75,175,000.00	75,225,000.00
	OverHead		
22020101	Local Travel and Transport - Training	10,000,000.00	6,000,000.00
22020102	Local Travel and Transport - Others	15,000,000.00	15,000,000.00
22020106	International Transport and Travels - Training (Service Wide)	20,000,000.00	10,000,000.00
22020107	International Transport and Travels - Others (Service Wide)	10,000,000.00	10,000,000.00
22020203	Internet Access Charges	500,000.00	500,000.00
22020208	Software Charges/Licenses Renewal	5,000,000.00	8,000,000.00
22020216	Office Rent (Service Wide)	200,000,000.00	200,000,000.00
22020217	Residential Rent (Service Wide)	30,000,000.00	10,000,000.00
22020302	Books/Materials	500,000.00	250,000.00
22020304	Magazines & Periodicals	250,000.00	250,000.00
22020305	Printing of Non-security Documents	5,000,000.00	5,000,000.00
22020309	Uniform and Other Clothing (Service Wide)	20,000,000.00	20,000,000.00
22020314	Office Expenses	25,000,000.00	20,000,000.00
22020331	Printing of Security Documents (Service Wide)	10,000,000.00	10,000,000.00
22020332	Office Stationaries/Computer Consumables (Service Wide)	5,000,000.00	10,000,000.00
22020401	Maintenance of Motor Vehicles/Transport Equipment	5,000,000.00	2,000,000.00
22020402			
22020402	Maintenance of Office Furniture Maintenance of office/ IT Equipments	3,000,000.00 3,000,000.00	2,000,000.00 1,500,000.00

Eco. Code	Detail of Expenditure		Approved 2014	Approved 2015
22020405	Maintenance of Plants and Generators		1,000,000.00	1,000,000.00
22020406	Other Maintenance Services		500,000.00	250,000.00
22020411	Maintenance of Communucation Equipments		500,000.00	500,000.00
22020443	Furniture for Rented Quarters		1,000,000.00	1,000,000.00
22020500	TRAINING -GENERAL		3,000,000.00	-
22020505	Local Training (Service Wide)		5,000,000.00	5,000,000.00
22020506	International Training (Service Wide)		5,000,000.00	5,000,000.00
22020605	Cleaning & Fumigating Services		500,000.00	500,000.00
22020641	Preparation of Budget/MTEF/IPSAS (Service Wide)		30,000,000.00	50,000,000.00
22020642	Bond Issuance Expenses		245,000,000.00	50,000,000.00
22020709	Planning and Research		5,000,000.00	2,000,000.00
22020718	Consultancy Services (Service Wide)		50,000,000.00	100,000,000.00
22020801	Motor Vehicle Fuel Cost		3,000,000.00	1,000,000.00
22020803	Plant/Generator Fuel Cost		5,000,000.00	2,500,000.00
22020902	Insurance Premium (Service Wide)		50,000,000.00	50,000,000.00
22021001	Entertainment & Hospitality		25,000,000.00	35,000,000.00
22021003	Publicity & Advertisements/Awareness		30,000,000.00	20,000,000.00
22021006	Postage & Curier Services		250,000.00	250,000.00
22021013	Annual Budget Expenses and Administration		3,000,000.00	1,000,000.00
22021015	Servicom		500,000.00	250,000.00
22021016	Anti-Corruption		250,000.00	250,000.00
22021060	HIV/AIDS Control Programme		500,000.00	250,000.00
22021069	Revenue Recovery Tribunal		3,000,000.00	3,000,000.00
22021070	Tender Board		2,000,000.00	1,000,000.00
22021071	Due Process and Public Procurement		5,000,000.00	2,000,000.00
22021073	Preparation of Final Account		5,000,000.00	2,000,000.00
22021093	Project/Programme Monitoring and Evaluation		5,000,000.00	2,000,000.00
22021094 22021110	Coordination and Sourcing of Development Assistance Committee Works General		5,000,000.00 5,000,000.00	2,000,000.00 3,000,000.00
22021110	Central Store General Expenses		5,000,000.00	2,000,000.00
22021267	Air ticket/Estacode/BTA allowance (Service Wide)		5,000,000.00	2,000,000.00
22021208	Grant to Communities/NGO's		5,000,000.00	5,000,000.00
22010105	Sub Total:		876,250,000.00	680,250,000.00
	Ministry of Finance	Total:	951,425,000.00	755,475,000.00
2	20002001 Debt Management Office			
	Personnel			
21010101	Basic Salary		500,000.00	500,000.00
	Sub Total:		500,000.00	500,000.00
	OverHead			
22020102	Local Travel and Transport - Others		500,000.00	500,000.00
22020209	Utilities Services		3,000,000.00	2,000,000.00
22020301	Office Stationaries/Computer Consumables		1,000,000.00	1,000,000.00
22020314	Office Expenses		3,000,000.00	1,000,000.00
22020414	Maintenance of Computers/Internet Expansion		1,000,000.00	1,000,000.00
	Sub Total:		8,500,000.00	5,500,000.00
	Debt Management Office	Total:	9,000,000.00	6,000,000.00
20003001 Bu	udget Office			
	Personnel			
21010101	Basic Salary		300,000.00	300,000.00
21020104	Utility Allowance		200,000.00	200,000.00
	Sub Total:		500,000.00	500,000.00
	OverHead			
22020101	Local Travel and Transport - Training		200,000.00	200,000.00
22020203	Internet Access Charges		100,000.00	100,000.00
22020301	Office Stationaries/Computer Consumables		250,000.00	250,000.00
22020217	Office Evenences		150,000,00	150,000,00

150,000.00

150,000.00

22020314

Office Expenses
Eco. Code	Detail of Expenditure			Approved 2014	Approved 2015
22020404	Maintenance of Office/ IT Equipments	Sub Total:		500,000.00 <b>1,200,000.00</b>	500,000.00 <b>1,200,000.00</b>
		Budget Office	Total:	1,700,000.00	1,700,000.00
200	07001 Office of the Accountant General			_,,.	_,,.
200	Personnel				
21010101	Basic Salary			155,113,000.00	165,360,888.00
21020101	Housing/Rent Allowance			23,556,000.00	28,710,090.82
21020102	Transport Allowance			10,537,000.00	12,590,806.92
21020103	Meal Subsidy			7,192,000.00	8,542,748.52
21020104	Utility Allowance			7,192,000.00	8,917,109.52
21020105	Entertainment Allowance			532,000.00	374,361.00
21020106	Leave Allowance			14,512,000.00	13,000,000.00
21020107	Domestic and Staff Allowance			2,925,000.00	3,706,661.28
21020108	Shift Allowance			418,000.00	607,159.64
21020119	Personal Assistant			-	311,967.48
21020124	Vehicle Maintenance Allowance			-	935,902.56
21020126	Inducement Allowance			-	2,845,596.62
21020129	Legislative Allowance			920,000.00	1,043,996.36
21020142	Weighing Allowance			1,459,000.00	1,400,000.00
		Sub Total:		224,356,000.00	248,347,288.72
	OverHead				
22020101	Local Travel and Transport - Training			3,000,000.00	5,000,000.00
22020102	Local Travel and Transport - Others			14,000,000.00	15,000,000.00
22020201	Electricity Charges			400,000,000.00	400,000,000.00
22020205	Water Rates			10,000,000.00	10,000,000.00
22020301	Office Stationaries/Computer Consumables			15,000,000.00	15,000,000.00
22020302	Books/Materials			500,000.00	1,000,000.00
22020303	Newspapers			250,000.00	500,000.00
22020304	Magazines & Periodicals			250,000.00	500,000.00
22020306	Printing of Security Documents			20,000,000.00	20,000,000.00
22020314	Office Expenses			10,000,000.00	15,000,000.00
22020401	Maintenance of Motor Vehicles/Transport E	quipment		10,000,000.00	8,000,000.00
22020402	Maintenance of Office Furniture			5,000,000.00	5,000,000.00
22020404	Maintenance of Office/ IT Equipments			4,000,000.00	5,000,000.00
22020405	Maintenance of Plants and Generators			10,000,000.00	10,000,000.00
22020501	Local Training			40,000,000.00	30,000,000.00
22020602	Consultancy Services			20,000,000.00	20,000,000.00
22020702	Information Technology Consulting			10,000,000.00	10,000,000.00
22020709	Planning and Research			1,000,000.00	1,000,000.00
22020901	Bank Charges (Other Than Interest)			100,000,000.00	86,500,000.00
22020904	Other CRF Bank Charges			50,000,000.00	50,000,000.00
22021001	Entertainment & Hospitality			20,000,000.00	20,000,000.00
22021006	Postage & Courier Services			5,000,000.00	10,000,000.00
22021073	Preparation of Final Account			15,000,000.00	20,000,000.00
22021075	Computerisation of Treasury H/Qrts Softwar	re		15,000,000.00	15,000,000.00
22021076	Safe and Case Boxes			5,000,000.00	5,000,000.00
22021077	Refund General			1,000,000.00	1,000,000.00
22021078	Project Finance Monitoring Unit Expenses			10,000,000.00	10,000,000.00
22021079	Furniture Allowance			100,000,000.00	100,000,000.00
22021080	Car Loan to Political Appointees			20,000,000.00	100,000,000.00
22021081	Severance Gratuity			20,000,000.00	200,000,000.00
22030103	Refurbishing Advances			200,000,000.00	100,000,000.00
22040109	Grant to Communities/NGO's	Sub Total:		1,000,000.00	1,000,000.00
	Office of the Assess		Total	1,135,000,000.00 1,359,356,000.00	1,289,500,000.00 1,537,847,288.72
	Office of the Accou		Total:	2,333,330,000.00	2,001,041,200.12

Eco. Code	Detail of Expenditure	Approved 2014	Approved 2015
200	08001 Board of Internal Revenue		
	Personnel		
21010101	Basic Salary	37,648,000.00	35,000,000.00
21020101	Housing/Rent Allowance	5,847,000.00	5,800,000.00
21020102	Transport Allowance	3,055,000.00	2,858,835.00
21020103	Meal Subsidy	2,146,000.00	2,176,200.00
21020104	Utility Allowance	2,146,000.00	2,176,200.00
21020105	Entertainment Allowance	11,000.00	9,784.00
21020106	Leave Allowance	3,766,000.00	3,500,000.00
21020107	Domestic and Staff Allowance	925,000.00	76,965.00
21020108	Shift Allowance	256,000.00	557,257.00
	Sub Total:	55,800,000.00	52,155,241.00
	OverHead		
22020102	Local Travel and Transport - Others	15,000,000.00	10,000,000.00
22020203	Internet Access Charges	4,000,000.00	4,000,000.00
22020301	Office Stationaries/Computer Consumables	2,000,000.00	2,000,000.00
22020305	Printing of Non-security Documents	1,000,000.00	1,000,000.00
22020306	Printing of Security Documents	5,000,000.00	5,000,000.00
22020314	Office Expenses	11,000,000.00	800,000.00
22020319	Printing of Calender	500,000.00	2,000,000.00
22020401	Maintenance of Motor Vehicles/Transport Equipment	5,000,000.00	4,000,000.00
22020402	Maintenance of Office Furniture	500,000.00	1,000,000.00
22020404	Maintenance of Office/ IT Equipments	6,500,000.00	5,000,000.00
22020501	Local Training	8,000,000.00	8,000,000.00
22020701	Financial Consulting	2,500,000.00	2,000,000.00
22020703	Legal Services	3,000,000.00	2,000,000.00
22021002	Honourarium & Sitting Allowance	4,000,000.00	2,000,000.00
22021003	Publicity & Advertisements/Awareness	4,000,000.00	3,000,000.00
22021028	Board Allowance	6,000,000.00	5,000,000.00
22021028 22021069	Revenue Recovery Tribunal	1,000,000.00	2,000,000.00
		1,000,000.00 <b>79,000,000.00</b>	
22021069	Revenue Recovery Tribunal Sub Total: Board of Internal Revenue Tota	1,000,000.00 <b>79,000,000.00</b>	2,000,000.00 <b>58,800,000.00</b>
22021069	Revenue Recovery Tribunal       Sub Total:         Board of Internal Revenue       Tota         D1001       Ministry of Health	1,000,000.00 <b>79,000,000.00</b>	2,000,000.00 <b>58,800,000.00</b>
22021069 <b>2100</b>	Revenue Recovery Tribunal Sub Total: Board of Internal Revenue Tota D1001 Ministry of Health Personnel	1,000,000.00 79,000,000.00 I: 134,800,000.00	2,000,000.00 58,800,000.00 110,955,241.00
22021069 <b>2100</b> 21010101	Revenue Recovery Tribunal Sub Total: Board of Internal Revenue Tota D1001 Ministry of Health Personnel Basic Salary	1,000,000.00 79,000,000.00 I: 134,800,000.00 3,013,199,000.00	2,000,000.00 58,800,000.00 110,955,241.00
22021069 <b>2100</b> 21010101 21020101	Board of Internal Revenue       Total:         D1001       Ministry of Health         Personnel       Basic Salary         Housing/Rent Allowance       Housing/Rent Allowance	1,000,000.00 7 <b>3,000,000.00</b> <b>1: 134,800,000.00</b> 3,013,199,000.00 25,067,000.00	2,000,000.00 58,800,000.00 110,955,241.00 2,967,239,000.00 25,067,000.00
22021069 2100 21010101 21020101 21020102	Revenue Recovery Tribunal Sub Total: Board of Internal Revenue Tota DIOO1 Ministry of Health Personnel Basic Salary Housing/Rent Allowance Transport Allowance	1,000,000.00 <b>79,000,000.00</b> <b>1: 134,800,000.00</b> 3,013,199,000.00 25,067,000.00 21,567,000.00	2,000,000.00 58,800,000.00 110,955,241.00 2,967,239,000.00 25,067,000.00 21,567,000.00
22021069 <b>2100</b> 21010101 21020101	Board of Internal Revenue       Total:         D1001       Ministry of Health         Personnel       Basic Salary         Housing/Rent Allowance       Housing/Rent Allowance	1,000,000.00 <b>79,000,000.00</b> <b>1 134,800,000.00</b> <b>3</b> ,013,199,000.00 25,067,000.00 21,567,000.00 17,113,000.00	2,000,000.00 58,800,000.00 110,955,241.00 2,967,239,000.00 25,067,000.00 21,567,000.00 17,113,000.00
22021069 2100 21010101 21020101 21020102 21020103	Revenue Recovery Tribunal Sub Total: Board of Internal Revenue Tota DIOO1 Ministry of Health Personnel Basic Salary Housing/Rent Allowance Transport Allowance Meal Subsidy	1,000,000.00 <b>79,000,000.00</b> <b>1: 134,800,000.00</b> 3,013,199,000.00 25,067,000.00 21,567,000.00	2,000,000.00 58,800,000.00 110,955,241.00 2,967,239,000.00 25,067,000.00 21,567,000.00
22021069 2100 21010101 21020101 21020102 21020103 21020104	Revenue Recovery Tribunal       Sub Total:         Board of Internal Revenue       Total         D1001 Ministry of Health       Personnel         Basic Salary       Housing/Rent Allowance         Transport Allowance       Meal Subsidy         Utility Allowance       Meal Subsidy	1,000,000.00 <b>73,000,000.00</b> <b>134,800,000.00</b> <b>3</b> ,013,199,000.00 25,067,000.00 21,567,000.00 17,113,000.00 17,113,000.00	2,000,000.00 58,800,000.00 110,955,241.00 2,967,239,000.00 25,067,000.00 21,567,000.00 17,113,000.00
22021069 2100 21010101 21020101 21020102 21020103 21020104 21020106	Revenue Recovery Tribunal       Sub Total:         Board of Internal Revenue       Total         D1001 Ministry of Health       Personnel         Basic Salary       Basic Salary         Housing/Rent Allowance       Transport Allowance         Meal Subsidy       Utility Allowance         Leave Allowance       Leave Allowance	1,000,000.00 <b>79,000,000.00</b> <b>134,800,000.00</b> <b>3</b> ,013,199,000.00 25,067,000.00 21,567,000.00 17,113,000.00 19,294,000.00	2,000,000.00 58,800,000.00 110,955,241.00 2,967,239,000.00 25,067,000.00 21,567,000.00 17,113,000.00 19,294,000.00
22021069 21010101 21020101 21020102 21020103 21020104 21020106 21020108	Revenue Recovery Tribunal       Sub Total:         Board of Internal Revenue       Total         D1001 Ministry of Health       Personnel         Basic Salary       Basic Salary         Housing/Rent Allowance       Transport Allowance         Meal Subsidy       Utility Allowance         Leave Allowance       Shift Allowance	1,000,000.00 <b>79,000,000.00</b> <b>134,800,000.00</b> <b>3</b> ,013,199,000.00 25,067,000.00 21,567,000.00 17,113,000.00 17,113,000.00 19,294,000.00 232,985,000.00	2,000,000.00 58,800,000.00 110,955,241.00 2,967,239,000.00 25,067,000.00 21,567,000.00 17,113,000.00 17,113,000.00 19,294,000.00 232,985,000.00
22021069 21010101 21020101 21020102 21020103 21020104 21020106 21020108 21020108 21020109	Revenue Recovery Tribunal       Sub Total:         Board of Internal Revenue       Total         D1001 Ministry of Health       Personnel         Basic Salary       Basic Salary         Housing/Rent Allowance       Transport Allowance         Meal Subsidy       Utility Allowance         Leave Allowance       Shift Allowance         Shift Allowance       Call Duties Allowance	1,000,000.00 <b>79,000,000.00</b> <b>134,800,000.00</b> <b>3</b> ,013,199,000.00 25,067,000.00 21,567,000.00 17,113,000.00 17,113,000.00 19,294,000.00 23,2985,000.00	2,000,000.00 58,800,000.00 110,955,241.00 2,967,239,000.00 25,067,000.00 21,567,000.00 17,113,000.00 17,113,000.00 19,294,000.00 232,985,000.00
22021069 21010101 21020101 21020102 21020103 21020104 21020106 21020108 21020109 21020110	Revenue Recovery Tribunal       Sub Total:         Board of Internal Revenue       Total         D1001 Ministry of Health       Personnel         Basic Salary       Basic Salary         Housing/Rent Allowance       Transport Allowance         Transport Allowance       Meal Subsidy         Utility Allowance       Shift Allowance         Shift Allowance       Call Duties Allowance         Medical Allowance       Medical Allowance	1,000,000.00 <b>79,000,000.00</b> <b>134,800,000.00</b> <b>3</b> ,013,199,000.00 25,067,000.00 21,567,000.00 17,113,000.00 19,294,000.00 23,2985,000.00 23,358,000.00 317,000.00	2,000,000.00 58,800,000.00 110,955,241.00 2,967,239,000.00 25,067,000.00 21,567,000.00 17,113,000.00 17,113,000.00 19,294,000.00 232,985,000.00 233,58,000.00 317,000.00
22021069 21010101 21020101 21020102 21020103 21020104 21020106 21020108 21020109 21020110 21020111	Revenue Recovery Tribunal       Sub Total:         Board of Internal Revenue       Total         D1001 Ministry of Health       Personnel         Basic Salary       Basic Salary         Housing/Rent Allowance       Transport Allowance         Transport Allowance       Meal Subsidy         Utility Allowance       Shift Allowance         Shift Allowance       Call Duties Allowance         Medical Allowance       Hazard Allowance	1,000,000.00 <b>79,000,000.00</b> <b>134,800,000.00</b> <b>3</b> ,013,199,000.00 25,067,000.00 21,567,000.00 17,113,000.00 19,294,000.00 23,2985,000.00 23,358,000.00 317,000.00	2,000,000.00 58,800,000.00 110,955,241.00 2,967,239,000.00 25,067,000.00 21,567,000.00 17,113,000.00 17,113,000.00 19,294,000.00 232,985,000.00 233,58,000.00 317,000.00
22021069 21010101 21020101 21020102 21020103 21020104 21020106 21020108 21020109 21020110 21020111 21020112	Revenue Recovery Tribunal       Sub Total:         Board of Internal Revenue       Total         D1001 Ministry of Health       Personnel         Basic Salary       Basic Salary         Housing/Rent Allowance       Transport Allowance         Transport Allowance       Shift Allowance         Shift Allowance       Shift Allowance         Hazard Allowance       Medical Allowance         Rural Posting Allowance       Contract Addition	1,000,000.00 <b>79,000,000.00</b> <b>134,800,000.00</b> <b>3</b> ,013,199,000.00 25,067,000.00 21,567,000.00 17,113,000.00 17,113,000.00 23,2985,000.00 23,358,000.00 317,000.00 168,180,000.00 37,239,000.00	2,000,000.00 58,800,000.00 110,955,241.00 2,967,239,000.00 25,067,000.00 21,567,000.00 17,113,000.00 17,113,000.00 19,294,000.00 232,985,000.00 233,58,000.00 317,000.00 168,180,000.00
22021069 21010101 21020101 21020102 21020103 21020104 21020106 21020108 21020108 21020109 21020110 21020111 21020112 21020113	Revenue Recovery Tribunal       Sub Total:         Board of Internal Revenue       Total         D1001 Ministry of Health       Personnel         Basic Salary       Basic Salary         Housing/Rent Allowance       Transport Allowance         Transport Allowance       Meal Subsidy         Utility Allowance       Shift Allowance         Shift Allowance       Hazard Allowance         Rural Posting Allowance       Fraching Allowance         Contract Addition       Legislative Allowance	1,000,000.00 <b>79,000,000.00</b> <b>134,800,000.00</b> <b>3</b> ,013,199,000.00 25,067,000.00 21,567,000.00 17,113,000.00 17,113,000.00 23,2985,000.00 23,358,000.00 317,000.00 168,180,000.00 37,239,000.00 264,000.00	2,000,000.00 58,800,000.00 110,955,241.00 2,967,239,000.00 25,067,000.00 21,567,000.00 17,113,000.00 17,113,000.00 17,113,000.00 232,985,000.00 233,58,000.00 317,000.00 168,180,000.00 37,239,000.00
22021069 21010101 21020101 21020102 21020103 21020104 21020106 21020108 21020108 21020109 21020110 21020110 21020111 21020112 21020113 21020125 21020129 21020131	Board of Internal Revenue       Total:         Board of Internal Revenue       Total         D1001 Ministry of Health       Personnel         Basic Salary       Basic Salary         Housing/Rent Allowance       Transport Allowance         Transport Allowance       Meal Subsidy         Utility Allowance       Shift Allowance         Shift Allowance       Hazard Allowance         Hazard Allowance       Rural Posting Allowance         Teaching Allowance       Contract Addition         Legislative Allowance       Contract Addition         Legislative Allowance       Contract Addition         Itagislative Allowance       Contract Addition         Legislative Allowanc	1,000,000.00 <b>79,000,000.00</b> <b>134,800,000.00</b> <b>3</b> ,013,199,000.00 25,067,000.00 21,567,000.00 17,113,000.00 17,113,000.00 19,294,000.00 23,2985,000.00 23,358,000.00 317,000.00 168,180,000.00 37,239,000.00 264,000.00 46,544,000.00	2,000,000.00 58,800,000.00 110,955,241.00 2,967,239,000.00 25,067,000,00 21,567,000,00 17,113,000,00 17,113,000,00 17,113,000,00 232,985,000,00 233,58,000,00 233,58,000,00 317,000,00 168,180,000,00 37,239,000,00 168,180,000,00 264,000,00 184,000,00 46,544,000,00
22021069 21010101 21020101 21020102 21020103 21020104 21020106 21020108 21020108 21020109 21020110 21020110 21020111 21020112 21020113 21020125 21020131 21020132	Board of Internal Revenue       Sub Total:         Board of Internal Revenue       Total         D1001 Ministry of Health       Personnel         Basic Salary       Basic Salary         Housing/Rent Allowance       Transport Allowance         Transport Allowance       Meal Subsidy         Utility Allowance       Shift Allowance         Shift Allowance       Hazard Allowance         Hazard Allowance       Rural Posting Allowance         Teaching Allowance       Contract Addition         Legislative Allowance       Call Duty - Pharmacist/Lab Scientist         Call Duty - Doctors       Call Duty - Doctors	1,000,000.00 <b>79,000,000.00</b> <b>134,800,000.00</b> <b>3</b> ,013,199,000.00 25,067,000.00 21,567,000.00 17,113,000.00 17,113,000.00 19,294,000.00 232,985,000.00 233,58,000.00 317,000.00 168,180,000.00 37,239,000.00 264,000.00 184,000.00 2,732,000.00 46,544,000.00 111,523,000.00	2,000,000.00 58,800,000.00 110,955,241.00 2,967,239,000.00 25,067,000,00 21,567,000,00 17,113,000,00 17,113,000,00 17,113,000,00 232,985,000,00 233,58,000,00 233,58,000,00 317,000,00 168,180,000,00 37,239,000,00 168,180,000,00 264,000,00 184,000,00 184,000,00 184,000,00 111,523,000,00
22021069 21010101 21020101 21020102 21020103 21020104 21020106 21020108 21020108 21020109 21020110 21020110 21020111 21020112 21020113 21020125 21020131 21020132 21020136	Board of Internal Revenue       Total:         Board of Internal Revenue       Total         D1001 Ministry of Health       Personnel         Basic Salary       Basic Salary         Housing/Rent Allowance       Transport Allowance         Transport Allowance       Meal Subsidy         Utility Allowance       Shift Allowance         Shift Allowance       Hazard Allowance         Hazard Allowance       Rural Posting Allowance         Teaching Allowance       Contract Addition         Legislative Allowance       Call Duty - Pharmacist/Lab Scientist         Call Duty - Doctors       Fixed Allowance	1,000,000.00 <b>79,000,000.00</b> <b>134,800,000.00</b> <b>3</b> ,013,199,000.00 25,067,000.00 21,567,000.00 17,113,000.00 17,113,000.00 19,294,000.00 232,985,000.00 233,58,000.00 317,000.00 168,180,000.00 37,239,000.00 264,000.00 184,000.00 111,523,000.00 18,000.00	2,000,000.00 58,800,000.00 110,955,241.00 2,967,239,000.00 25,067,000,00 21,567,000,00 17,113,000,00 17,113,000,00 17,113,000,00 232,985,000,00 232,985,000,00 233,58,000,00 317,000,00 168,180,000,00 37,239,000,00 184,000,00 111,523,000,00 184,000,00
22021069 21010101 21020101 21020102 21020103 21020104 21020106 21020108 21020108 21020109 21020110 21020110 21020111 21020112 21020113 21020125 21020131 21020132	Board of Internal Revenue       Sub Total:         Board of Internal Revenue       Total         DotOl Ministry of Health       Personnel         Basic Salary       Basic Salary         Housing/Rent Allowance       Transport Allowance         Transport Allowance       Meal Subsidy         Utility Allowance       Shift Allowance         Shift Allowance       Hazard Allowance         Hazard Allowance       Rural Posting Allowance         Taching Allowance       Contract Addition         Legislative Allowance       Call Duty - Pharmacist/Lab Scientist         Call Duty - Doctors       Fixed Allowance         Fixed Allowance       Scarce Skill Allowance	1,000,000.00 <b>79,000,000.00</b> <b>134,800,000.00</b> <b>3</b> ,013,199,000.00 25,067,000.00 21,567,000.00 17,113,000.00 17,113,000.00 19,294,000.00 232,985,000.00 233,58,000.00 317,000.00 168,180,000.00 37,239,000.00 264,000.00 111,523,000.00 18,000.00 1,201,000.00	2,000,000.00 58,800,000.00 110,955,241.00 2,967,239,000.00 25,067,000,00 21,567,000,00 17,113,000,00 17,113,000,00 17,113,000,00 232,985,000,00 232,985,000,00 233,58,000,00 317,000,00 168,180,000,00 37,239,000,00 184,000,00 184,000,00 111,523,000,00 184,000,00 111,523,000,00
22021069 21010101 21020101 21020102 21020103 21020104 21020106 21020108 21020108 21020109 21020110 21020110 21020111 21020112 21020113 21020125 21020131 21020132 21020136	Revenue Recovery Tribunal	1,000,000.00 <b>79,000,000.00</b> <b>134,800,000.00</b> <b>3</b> ,013,199,000.00 25,067,000.00 21,567,000.00 17,113,000.00 17,113,000.00 19,294,000.00 232,985,000.00 233,58,000.00 317,000.00 168,180,000.00 37,239,000.00 264,000.00 184,000.00 111,523,000.00 18,000.00	2,000,000.00 58,800,000.00 110,955,241.00 2,967,239,000.00 25,067,000,00 21,567,000,00 17,113,000,00 17,113,000,00 17,113,000,00 232,985,000,00 232,985,000,00 233,58,000,00 317,000,00 168,180,000,00 37,239,000,00 184,000,00 111,523,000,00 184,000,00
22021069 21010101 21020101 21020102 21020103 21020104 21020106 21020106 21020108 21020109 21020110 21020110 21020111 21020125 21020131 21020132 21020136 21020136 21020144	Revenue Recovery Tribunal       Sub Total:         Board of Internal Revenue       Total         Dottol Ministry of Health       Personnel         Basic Salary       Basic Salary         Housing/Rent Allowance       Transport Allowance         Transport Allowance       Meal Subsidy         Utility Allowance       Shift Allowance         Shift Allowance       Hazard Allowance         Hazard Allowance       Rural Posting Allowance         Teaching Allowance       Contract Addition         Legislative Allowance       Call Duty - Pharmacist/Lab Scientist         Gall Duty - Doctors       Fixed Allowance         Fixed Allowance       Sub Total:         VerHead       Sub Total:	1,000,000.00 <b>73,000,000.00</b> <b>134,800,000.00</b> <b>134,800,000.00</b> 25,067,000.00 21,567,000.00 17,113,000.00 17,113,000.00 19,294,000.00 23,2985,000.00 23,358,000.00 37,239,000.00 168,180,000.00 184,000.00 111,523,000.00 111,523,000.00 1,201,000.00 <b>3,737,898,000.00</b>	2,000,000.00 <b>58,800,000.00</b> <b>110,955,241.00</b> 2,967,239,000.00 25,067,000,00 21,567,000,00 17,113,000,00 17,113,000,00 17,113,000,00 23,2985,000,00 23,2985,000,00 23,2985,000,00 168,180,000,00 37,239,000,00 184,000,00 111,523,000,00 111,523,000,00 111,523,000,00 12,01,000,00
22021069 21010101 21020101 21020102 21020103 21020104 21020106 21020106 21020108 21020109 21020110 21020110 21020111 21020125 21020131 21020132 21020136 21020136 21020136 21020144	Revenue Recovery Tribunal  Board of Internal Revenue  Cubol Ministry of Health Personnel Basic Salary Housing/Rent Allowance Transport Allowance Meal Subsidy Utility Allowance Eave Allowance Shift Allowance Hazard Allowance Hazard Allowance Rural Posting Allowance Contract Addition Legislative Allowance Contract Addition Legislative Allowance Call Duty - Pharmacist/Lab Scientist Call Duty - Doctors Fixed Allowance Call Duty - Doctors Fixed Allowance Call Duty - Doctors Fixed Allowance Call Duty - Doctors Corertead Call Duty - Training	1,000,000.00 <b>73,000,000.00</b> <b>133,800,000.00</b> <b>133,800,000.00</b> 25,067,000.00 25,067,000.00 21,567,000.00 17,113,000.00 17,113,000.00 232,985,000.00 233,58,000.00 37,239,000.00 168,180,000.00 168,180,000.00 111,523,000.00 111,523,000.00 1,201,000.00 <b>3,737,898,000.00</b>	2,000,000.00 <b>58,800,000.00</b> <b>110,955,241.00</b> 2,967,239,000.00 25,067,000,00 21,567,000,00 17,113,000,00 17,113,000,00 17,113,000,00 17,113,000,00 17,113,000,00 17,113,000,00 17,113,000,00 17,113,000,00 17,113,000,00 17,113,000,00 17,113,000,00 17,113,000,00 17,113,000,00 17,113,000,00 11,1523,000,00 11,000,000,00
22021069 21010101 21020101 21020102 21020103 21020104 21020106 21020106 21020108 21020109 21020110 21020110 21020111 21020125 21020131 21020132 21020136 21020136 21020144	Revenue Recovery Tribunal       Sub Total:         Board of Internal Revenue       Total         Dottol Ministry of Health       Personnel         Basic Salary       Basic Salary         Housing/Rent Allowance       Transport Allowance         Transport Allowance       Meal Subsidy         Utility Allowance       Shift Allowance         Shift Allowance       Hazard Allowance         Hazard Allowance       Rural Posting Allowance         Teaching Allowance       Contract Addition         Legislative Allowance       Call Duty - Pharmacist/Lab Scientist         Gall Duty - Doctors       Fixed Allowance         Fixed Allowance       Sub Total:         VerHead       Sub Total:	1,000,000.00 <b>73,000,000.00</b> <b>134,800,000.00</b> <b>134,800,000.00</b> 25,067,000.00 21,567,000.00 17,113,000.00 17,113,000.00 19,294,000.00 23,2985,000.00 23,358,000.00 37,239,000.00 168,180,000.00 184,000.00 111,523,000.00 111,523,000.00 1,201,000.00 <b>3,737,898,000.00</b>	2,000,000.00 <b>58,800,000.00</b> <b>110,955,241.00</b> 2,967,239,000.00 25,067,000,00 21,567,000,00 17,113,000,00 17,113,000,00 17,113,000,00 23,2985,000,00 23,2985,000,00 23,2985,000,00 168,180,000,00 37,239,000,00 184,000,00 111,523,000,00 111,523,000,00 111,523,000,00 12,01,000,00

Eco. Code	Detail of Expenditure	Approved 2014	Approved 201E
ECO. COUE		Approved 2014	Approved 2015
22020213	Hospitals Running Cost	20,000,000.00	20,000,000.00
22020301	Office Stationaries/Computer Consumables	2,000,000.00	2,000,000.00
22020305	Printing of Non-security Documents	500,000.00	500,000.00
22020401	Maintenance of Motor Vehicles/Transport Equipment	1,000,000.00	1,000,000.00
22020402	Maintenance of Office Furniture	200,000.00	200,000.00
22020405	Maintenance of Plants and Generators	500,000.00	500,000.00
22020435	Maintenance of Specialist Hospital Gombe	18,000,000.00	15,000,000.00
22020436	Maintenance of Women and Children Hospital Gombe	6,000,000.00	6,000,000.00
22020437	Maintenance of General and Cottage Hospital	15,000,000.00	10,000,000.00
22020438	Maintenance of Hospital Equipments	500,000.00	5,000,000.00
22020501	Local Training	2,000,000.00	2,000,000.00
22020503	Residency Training	10,000,000.00	10,000,000.00
22020627	Environmental Health Services	100,000.00	1,000,000.00
22020632	Pharmaceutical Services	500,000.00	500,000.00
22020633	Emergency Situation Service	5,000,000.00	3,000,000.00
22020649	Refund of Medical Expenses	5,000,000.00	3,000,000.00
22020650	Midwifery and Nursing Scheme	500,000.00	500,000.00
22020651	Family Planning Unit	1,000,000.00	1,000,000.00
22020801	Motor Vehicle Fuel Cost Entertainment & Hospitality	- -	2,000,000.00
22021001 22021003	Publicity & Advertisements/Awareness	6,000,000.00 500,000.00	6,000,000.00 500,000.00
22021003	Postage & Courier Services	500,000.00	500,000.00
22021008	National/State Health Policies	500,000.00	500,000.00
22021058	Disease Control	2,000,000.00	2,000,000.00
22021055	Nutrition Unit Activities	200,000.00	200,000.00
22021050	Maternal and Child Health Care	1,000,000.00	1,000,000.00
22021051	Overseas Medical Treatment	10,000,000.00	5,000,000.00
22021059	Health Management Information System	1,000,000.00	1,000,000.00
22021062	Private Hospital Regulation Authority	500,000.00	500,000.00
22021063	School Health Services	500,000.00	500,000.00
22021067	National Health Insurance Scheme	500,000.00	500,000.00
22021068	Free Health Care & PCP	200,000.00	200,000.00
22021237	Allowances for NYSC	25,000,000.00	5,000,000.00
	Sub Total:	140,200,000.00	109,600,000.00
	Ministry of Health <b>Total:</b>	3,878,098,000.00	3,801,538,000.00
:	21003001 Primary Health Care Development Agency		
	Personnel		
21020201	NHIS Contribution	-	200,000,000.00
	Sub Total:	-	200,000,000.00
	OverHead		
22020102	Local Travel and Transport - Others	3,000,000.00	2,000,000.00
22020102 22020209	Utilities Services	1,000,000.00	2,000,000.00
22020301	Office Stationaries/Computer Consumables	4,000,000.00	3,000,000.00
22020314	Office Expenses	2,500,000.00	1,000,000.00
22020401	Maintenance of Motor Vehicles/Transport Equipment	2,000,000.00	5,000,000.00
22020404	Maintonance of Office / IT Equipments		
22020404	Maintenance of Office/ IT Equipments Other Maintenance Services	2,000,000.00	1,000,000.00
22020406 22020501	Local Training	900,000.00 5,000,000.00	1,000,000.00 2,000,000.00
22020501	Consultancy Services	1,000,000.00	1,000,000.00
22020602	Supplemental and Routine Immunization Services	5,000,000.00	2,000,000.00
22020620	Integrated Management of Childhood Illnesses (IMCI) and Reproductive Health Service		2,000,000.00
22020621	Primary Health Centres Running Costs	5,000,000.00	2,000,000.00
22020622	Provision of Essential PHC Consumables (State Wide)	5,000,000.00	2,000,000.00
22020625	Epidemic Response Services	5,000,000.00	2,000,000.00
22020625	Health Education and Health Promotion Services	3,000,000.00	2,000,000.00
22020620	Environmental Health Services	1,000,000.00	1,000,000.00
22020628	Erree MCH Services (Primary Health Care)	5.000.000.00	1.000.000.00

22020628

Free MCH Services (Primary Health Care)

1,000,000.00

5,000,000.00

Eco. Code	Detail of Expenditure		Approved 2014	Approved 2015
22020629	Piloting of Community Based Health Insurance Scheme		2,000,000.00	1,000,000.00
22020630	National/State PHC Policies Conduct of Bi-Annual Maternal, Neo-natal, Child Health V	Maalia	500,000.00	500,000.00
22020631	Planning and Research	Veeks	2,000,000.00	2,000,000.00
22020709 22021028			1,000,000.00 20,000,000.00	1,000,000.00 10,000,000.00
22021028	Disease Control		2,000,000.00	2,000,000.00
22021055	Health Management Information System		1,000,000.00	2,000,000.00
22021055	HIV/AIDS Control Programme		1,000,000.00	2,000,000.00
22021065	TBL Control General Health Expenses		1,500,000.00	1,000,000.00
22021093	Project/Programme Monitoring and Evaluation		1,000,000.00	1,000,000.00
22040109	Grant to Communities/NGO's		1,500,000.00	500,000.00
22040103		Sub Total:	87,900,000.00	53,500,000.00
	Primary Health Care Development Agency	Total:	87,900,000.00	253,500,000.00
		rotan.		
210110	01 School of Nursing			
24.04.04.04	Personnel		102 / / 000 00	10/ 775 000 00
21010101	Basic Salary		102,444,000.00	104,776,800.00
21020108	Shift Allowance		9,537,000.00	10,120,000.00
21020111	Hazard Allowance		4,681,000.00	4,903,200.00
		Sub Total:	116,662,000.00	119,800,000.00
	OverHead			
22020102	Local Travel and Transport - Others		300,000.00	456,000.00
22020102	Office Stationaries/Computer Consumables			
	Printing of Non-security Documents		600,000.00	500,000.00
22020305	- · ·		200,000.00	300,000.00
22020310	Teaching Aids/Catering Materials Supplies Maintenance of Motor Vehicles/Transport Equipment		1,000,000.00	1,000,000.00
22020401 22020402	Maintenance of Office Furniture		100,000.00 100,000.00	300,000.00 250,000.00
22020402	Maintenance of Institutional Building		100,000.00	500,000.00
22020405	Maintenance of Plants and Generators		300,000.00	1,000,000.00
22020405	Maintenance of Computers/Internet Expansion		200,000.00	250,000.00
22021028	Board Allowance		21,000,000.00	20,000,000.00
22021020	Allowances for NYSC		-	900,000.00
22021251	Accreditation Expenses		_	5,000,000.00
22021303	Accreditation Expenses	Sub Total:	23,900,000.00	30,456,000.00
	School of Nursing	Total:	140,562,000.00	150,256,000.00
		lotan	,	,
210150	01 Gombe Traditional Medicine Board			
	Personnel			
21000000	PERSONNEL COST - GENERAL			
21010101	Basic Salary		1,000,000.00	1,291,639.92
21020101	Housing/Rent Allowance		1,000,000.00	167,913.24
21020101	Transport Allowance			260,065.20
21020103	Meal Subsidy		-	120,534.12
21020104	Utility Allowance		4,000,000.00	120,534.12
21020106	Leave Allowance		-	129,164.00
21020108	Shift Allowance	6 J = 1 J		7,448.28
		Sub Total:	5,000,000.00	2,097,298.88
	OverHead			
22000000	OVERHEAD COST GENERAL		-	
22020101	Local Travel and Transport - Training		-	250,000.00
22020102	Local Travel and Transport - Others		3,000,000.00	100,000.00
22020209	Utilities Services		-	50,000.00
22020301	Office Stationaries/Computer Consumables		-	50,000.00

Eco. Code	Detail of Expenditure		Approved 2014	Approved 2015
22020302	Books/Materials		-	50,000.00
22020314	Office Expenses		3,000,000.00	200,000.00
22020401	Maintenance of Motor Vehicles/Transport Equipment		- · ·	200,000.00
22020402	Maintenance of Office Furniture		-	200,000.00
22020709	Planning and Research		-	150,000.00
22021028	Board Allowance		-	10,000,000.00
22021059	Health Management Information System		-	200,000.00
22021301	Seminars and Workshops		-	100,000.00
		Sub Total:	6,000,000.00	11,550,000.00
	Gombe Traditional Medicine Board	Total:	11,000,000.00	13,647,298.88
21016001 S	chool of Health Technology			
	Personnel			
21010101	Basic Salary		74,394,000.00	70,000,000.00
21020101	Housing/Rent Allowance		151,000.00	140,000.00
21020102	Transport Allowance		102,000.00	100,000.00
21020103	Meal Subsidy		69,000.00	70,000.00
21020104	Utility Allowance		69,000.00	65,000.00
21020106	Leave Allowance		371,000.00	370,000.00
21020108	Shift Allowance		6,543,000.00	5,000,000.00
21020111	Hazard Allowance		2,698,000.00	2,000,000.00
21020112	Rural Posting Allowance		189,000.00	189,000.00
21020125	Contract Addition Call Duty - Pharmacist/Lab Scientist		334,000.00	300,000.00
21020131			1,361,000.00	1,400,000.00
		Sub Total:	86,281,000.00	79,634,000.00
	OverHead			
22020101	Local Travel and Transport - Training		500,000.00	1,000,000.00
22020203	Internet Access Charges		200,000.00	200,000.00
22020209	Utilities Services		50,000.00	50,000.00
22020301	Office Stationaries/Computer Consumables		-	1,000,000.00
22020303	Newspapers		500,000.00	-
22020314	Office Expenses		500,000.00	-
22020401	Maintenance of Motor Vehicles/Transport Equipment		500,000.00	500,000.00
22020402	Maintenance of Office Furniture		200,000.00	200,000.00
22020403	Maintenance of Institutional Building		200,000.00	200,000.00
22020406	Other Maintenance Services		18,000,000.00	10,000,000.00
22020431	Maintenance of Laboratories		1,000,000.00	1,000,000.00
22020501	Local Training		1,000,000.00	1,000,000.00
22020614	Internal and External Examination Students Community Expenses		1,000,000.00	1,000,000.00 500,000.00
22020615	Planning and Research		500,000.00	
22020709 22021002	Honourarium & Sitting Allowance		500,000.00	500,000.00 5,000,000.00
22021002	Publicity & Advertisements/Awareness		2,000,000.00	5,000,000.00
22021003	Board Allowance		26,100,000.00	- 17,000,000.00
22021028	Allowances for NYSC		5,000,000.00	3,000,000.00
22021251	Anowances for NTSC	Sub Total:	<b>57,750,000.00</b>	42,150,000.00
	School of Health 1		Total: 144,031,000.00	121,784,000.00
		cennology	iotai,co=,coc.oo	, 04,000.00
22001	001 Ministry of Trade and Industry			
	Personnel			
21010101	Basic Salary		33,319,000.00	32,919,000.00
21020101	Housing/Rent Allowance		5,047,000.00	5,038,000.00
21020102	Transport Allowance		2,959,000.00	2,500,000.00
21020103	Meal Subsidy		2,253,000.00	2,200,000.00
21020104	Utility Allowance		2,213,000.00	2,200,000.00

Eco. Code	Detail of Expenditure	Approved 2014	Approved 2015
21020105	Entertainment Allowance	6,000.00	9,000.00
21020106	Leave Allowance	3,333,000.00	3,300,000.00
21020107	Domestic and Staff Allowance	486,000.00	470,000.00
21020108	Shift Allowance	800,000.00	400,000.00
	Sub Total:	50,416,000.00	49,036,000.00
	Overland		
22020103	<b>OverHead</b> International Transport and Travels - Training	1,500,000.00	1,500,000.00
22020209	Utilities Services	100,000.00	100,000.00
22020301	Office Stationaries/Computer Consumables	250,000.00	300,000.00
22020314	Office Expenses	1,500,000.00	2,000,000.00
22020401	Maintenance of Motor Vehicles/Transport Equipment	500,000.00	250,000.00
22020402	Maintenance of Office Furniture	200,000.00	200,000.00
22020404	Maintenance of ofice/ IT Equipments	300,000.00	200,000.00
22020501	Local Training	1,500,000.00	1,000,000.00
22020709	Planning and Research	500,000.00	250,000.00
22020714	Survey of Business Premises	400,000.00	500,000.00
22020801	Motor Vehicle Fuel Cost	300,000.00	400,000.00
22021001	Entertainment & Hospitality	6,000,000.00	6,000,000.00
22021023	National Council	2,500,000.00	2,000,000.00
22021093	Project/Programme Monitoring and Evaluation	1,000,000.00	500,000.00
22021146	Commercial Activities And General Expense	1,000,000.00	500,000.00
22021148	Hosting of Trade fair	5,000,000.00	5,000,000.00
22021149	Export Promotion Expense	300,000.00	200,000.00
22021150	Urban Market/ Consumer Protection Expenses	300,000.00	200,000.00
22021152	Chamber of Commerce and Industry	350,000.00	300,000.00
22021153	Industrial Promotion and Development	1,000,000.00	500,000.00
22021154	AGOA Programme	250,000.00	200,000.00
22021155	Industrial Cluster Zone	250,000.00	200,000.00
22021157	Manto Processing company	250,000.00	450,000.00
22021158	Investment Promotion	3,000,000.00	1,800,000.00
22021159	Bank of Industry Desk Office	1,000,000.00	500,000.00
22040109	Grant to Communities/NGO's	500,000.00	355,000.00
	Sub Total:	29,750,000.00	25,405,000.00
	Ministry of Trade and Industry <b>To</b>	ta <b>l: 80,166,000.00</b>	74,441,000.00
220180	01 Investment & Property Development Company		
	Personnel		
21010101	Basic Salary	21,474,000.00	21,000,000.00
21020101	Housing/Rent Allowance	8,370,000.00	8,300,000.00
21020102	Transport Allowance	7,083,000.00	8,000,000.00
21020103	Meal Subsidy	865,000.00	970,600.00
21020104	Utility Allowance	2,088,000.00	2,500,000.00
21020105	Entertainment Allowance	2,328,000.00	2,000,000.00
21020106	Leave Allowance	2,218,000.00	2,000,000.00
21020107	Domestic and Staff Allowance	4,591,000.00	4,500,000.00
21020110	Medical Allowance	7,023,000.00	7,000,000.00
21020114	Other Allowances	1,121,000.00	1,500,000.00
	Sub Total:	57,161,000.00	57,770,600.00
	Investment & Property Development Company Total:	57,161,000.00	57,770,600.00
2202300	1 Public Debt Charges CRFC		
22021125	Stale Voucher And Liabilities(Asset Sharing)	5,000,000.00	1,000,000.00

 22021125
 Stale Voucher And Liabilities (Asset Sharing)
 5,000,000.00
 1,000,000.00

 22021126
 Stale Voucher and liabilities
 50,000,000.00
 5,000,000.00

Eco. Code	Detail of Expenditure			Approved 2016	Approved 2015
ECO. COUE	Detail of Experiature			Approved 2014	Approved 2015
22021127	Petroleum Support Fund			5,000,000.00	1,000,000.00
22021128	Contribution to Local Govt Pension Board			200,000,000.00	160,000,000.00
22021129	10% of IGR to Local Government			200,000,000.00	240,000,000.00
22030111	Repayment of External Loans			100,000,000.00	100,000,000.00
22060201	Domestic Loans and Interest Repayment			1,500,000,000.00	1,500,000,000.00
22060202	Bond Repayment / Debt Repayment			5,240,000,000.00	7,285,000,000.00
		Sub Total:		7,300,000,000.00	9,292,000,000.00
	Public Debt	Charges	Total:	7,300,000,000.00	9,292,000,000.00
	22024001 Pension and Gratuity				
21020201				1 700 001 000 00	1 000 000 000 00
21020301 21020302	Gratuity CRFC Pension CRFC			1,700,001,000.00	1,000,000,000.00
22021124	7.5% Contributory Pension Scheme			1,500,001,000.00 250,000,000.00	1,100,000,000.00 250,000,000.00
22021124	7.5% Contributory Pension Scheme	Sub Total:		<b>3,450,002,000.00</b>	<b>2,350,000,000.00</b>
	Pension and G		Total:	3,450,002,000.00	2,350,000,000.00
		lucurty		2,120,002,000.00	_,,
220	51001 Directorate of Small Scale Industries				
	Personnel				
21000000	PERSONNEL COST - GENERAL				
21000000	Basic Salary				12,000,000.00
21010101		Sub Total:		14,000,000.00	12,000,000.00
					,
	OverHead				
22020102	Local Travel and Transport - Others			600,000.00	400,000.00
22020209	Utilities Services			50,000.00	50,000.00
22020314	Office Expenses			800,000.00	565,000.00
22020401	Maintenance of Motor Vehicles/Transport Equip	oment		500,000.00	450,000.00
22020402	Maintenance of Office Furniture			700,000.00	450,000.00
22020501	Local Training			700,000.00	1,000,000.00
22020611	Skills Acquisition Centre Investment Scheme			600,000.00	500,000.00
22020644 22021091	Statistical Investigation and Socio-Economic Su	171/01/		500,000.00	300,000.00
22021091	Layout Preparation	urvey		500,000.00 500,000.00	400,000.00 400,000.00
22021104	Layout rieparation	Sub Total:		5,450,000.00	4,515,000.00
	Directorate of Small Scale In		Total:	19,450,000.00	16,515,000.00
	23001001 Ministry of Information and Orient	ation			
	Personnel				
21010101	Basic Salary			31,072,000.00	32,080,000.00
21020101	Housing/Rent Allowance			5,281,000.00	6,280,000.00
21020102	Transport Allowance			2,604,000.00	3,000,000.00
21020103	Meal Subsidy			1,841,000.00	2,841,000.00
21020104	Utility Allowance			2,197,000.00	2,597,000.00
21020105	Entertainment Allowance			397,000.00	492,000.00
21020106	Leave Allowance Domestic and Staff Allowance			3,108,000.00	3,908,000.00
21020107 21020108	Shift Allowance			892,000.00	892,000.00
21020108	Domestic and Staff Allowance (Directors)			211,000.00 1,386,000.00	311,000.00 1,482,000.00
21020115	Personal Assistant			298,000.00	298,000.00
21020113	Newspaper Allowance			179,000.00	179,000.00
21020123	Vehicle Maintenance Allowance			892,000.00	892,000.00
21020142	Weighing Allowance			5,959,000.00	6,023,000.00
		Sub Total:		56,317,000.00	61,275,000.00

Eco. Code	Detail of Expenditure	Approved 2014	Approved 2015
	OverHead		
22020102	Local Travel and Transport - Others	2,000,000.00	2,000,000.00
22020209	Utilities Services	50,000.00	50,000.00
22020303	Newspapers	1,500,000.00	2,000,000.00
22020304	Magazines & Periodicals	1,000,000.00	1,000,000.00
22020305	Printing of Non-security Documents	-	500,000.00
22020311	Photographic Materials	100,000.00	100,000.00
22020314	Office Expenses	1,700,000.00	2,000,000.00
22020319	Printing of Calender	49,000,000.00	47,000,000.00
22020320	Advocacy (UNFPA)	-	1,000,000.00
22020334	Publications, Posters Booklets & Portraits	48,000,000.00	10,000,000.00
22020401	Maintenance of Motor Vehicles/Transport Equipment	2,000,000.00	2,000,000.00
22020402	Maintenance of Office Furniture	500,000.00	500,000.00
22020405	Maintenance of Plants and Generators	250,000.00	250,000.00
22020447	Maintenance of Mobile Cinema Van	-	500,000.00
22020501	Local Training	1,000,000.00	1,000,000.00
22020643	Press Conferences	1,000,000.00	-
22020709	Planning and Research	-	500,000.00
22020801	Motor Vehicle Fuel Cost	-	2,000,000.00
22021001	Entertainment & Hospitality	6,000,000.00	6,000,000.00
22021003	Publicity & Advertisements/Awareness	10,000,000.00	20,000,000.00
22021023	National Council	1,000,000.00	1,500,000.00
22021060	HIV/AIDS Control Programme	100,000.00	100,000.00
22021093	Project/Programme Monitoring and Evaluation	500,000.00	500,000.00
22021113	Press and Goodwill Messages	-	1,200,000.00
22021175	Audio Visual Equipment	500,000.00	700,000.00
22021176	Jingles & Production of documentary	1,000,000.00	2,000,000.00
22021178	Annual Film Production	1,000,000.00	1,000,000.00
22021179	Re-Orientation Activities	3,000,000.00	10,000,000.00
22021180	Subscription to Media Organisation	-	10,000,000.00
22040109	Grant to Communities/NGO's	1,000,000.00	1,000,000.00
	Sub Total:	132,200,000.00	126,400,000.00
	Ministry of Information and Orientation <b>To</b> t	tal: 188,517,000.00	187,675,000.00
2	3004001 Gombe Media Corporation		
	Personnel		
21010101	Basic Salary	61,397,000.00	60,000,000.00
21020101	Housing/Rent Allowance	12,064,000.00	8,600,000.00
21020102	Transport Allowance	7,056,000.00	6,500,000.00
21020103	Meal Subsidy	4,894,000.00	4,000,000.00
21020104	Utility Allowance	4,894,000.00	4,000,000.00
21020105	Entertainment Allowance	31,000.00	5,700.00
21020106	Leave Allowance	8,141,000.00	7,000,000.00
21020107	Domestic and Staff Allowance	1,848,000.00	531,100.00
21020108	Shift Allowance	4,923,000.00	4,000,000.00
21020142	Weighing Allowance	2,205,000.00	2,000,000.00
21020145	Weighing & Shifting Allowance (RATTAWU Workers)	25,914,000.00	18,000,000.00
21020205	Housing Fund Contributioin	2,062,000.00	-
	Sub Total:	135,429,000.00	114,636,800.00
22020102	Local Travel and Transport - Others	2,000,000.00	1,000,000.00
22020301	Office Stationaries/Computer Consumables	1,500,000.00	1,000,000.00
22020303	Newspapers Drinting of Non-convity Documents	250,000.00	250,000.00
22020305	Printing of Non-security Documents	500,000.00	500,000.00
22020314	Office Expenses	10,800,000.00	10,800,000.00

Eco. Code	Detail of Expenditure	Approved 2014	Approved 2015
22020401	Maintenance of Motor Vehicles/Transport Equipment	2,000,000.00	1,000,000.00
22020402	Maintenance of Office Furniture	500,000.00	100,000.00
22020404	Maintenance of ofice/ IT Equipments	500,000.00	200,000.00
22020405	Maintenance of Plants and Generators	1,000,000.00	1,000,000.00
22020406	Other Maintenance Services	500,000.00	500,000.00
22020501	Local Training	2,500,000.00	1,000,000.00
22020601	Security Services	1,000,000.00	200,000.00
22020801	Motor Vehicle Fuel Cost	500,000.00	1,000,000.00
22020803	Plant/Generator Fuel Cost	21,000,000.00	10,000,000.00
22021006	Postage & Courier Services	1,000,000.00	500,000.00
22021008	Subscription to Professional Bodies	1,000,000.00	500,000.00
22021028	Board Members Allowance Radio Communication	12,000,000.00	16,600,000.00
22021174 22021175	Audio Visual Equipment	500,000.00 2,500,000.00	500,000.00 1,500,000.00
22021175	Jingles & Production of Documentary	1,000,000.00	1,000,000.00
22021178	Annual Film Production	1,000,000.00	500,000.00
22021110	Sub Total:	63,550,000.00	49,650,000.00
	Gombe Media Corporation <b>Total:</b>	198,979,000.00	164,286,800.00
230	055001 Gombe Printing and Publishing Company		
	Personnel		
21000000	PERSONNEL COST - GENERAL		
21010101	Basic Salary	3,500,000.00	3,500,000.00
21020101	Housing/Rent Allowance	375,000.00	375,000.00
21020102	Transport Allowance	375,000.00	375,000.00
21020102	Meal Subsidy	325,000.00	325,000.00
21020103	Utility Allowance	325,000.00	325,000.00
21020104	Leave Allowance	300,000.00	325,000.00
21020108	Shift Allowance	1,100,000.00	350,000.00
21020108	Sub Total:	6,300,000.00	5,575,000.00
	OverHead	-,	-,
22000000	OVERHEAD COST GENERAL		
22020102	Local Travel and Transport - Others	500,000.00	1,000,000.00
22020301	Office Stationaries/Computer Consumables	750,000.00	300,000.00
22020301	Office Expenses	1,000,000.00	500,000.00
22020314	Maintenance of Plants and Generators	500,000.00	500,000.00
22020405	Other Maintenance Services	500,000.00	500,000.00
22020400	Plant/Generator Fuel Cost	500,000.00	350,000.00
22020803	Entertainment & Hospitality	950,000.00	550,000.00
22021001	Board Members Allowance	· · · · · · · · · · · · · · · · · · ·	- 13,000,000.00
22021028	Sub Total:	6,200,000.00 <b>10,900,000.00</b>	<b>16,150,000.00</b>
	Gombe Printing and Publishing Company Total		21,725,000.00
240	007001 Fire Service		
22020101	OverHead	F00 000 00	1 000 000 00
22020101	Local Travel and Transport - Training	500,000.00	1,000,000.00
22020102	Local Travel and Transport - Others	200,000.00	200,000.00
22020314	Office Expenses	1,000,000.00	1,500,000.00
22020401	Maintenance of Motor Vehicles/Transport Equipment	500,000.00	5,000,000.00
22020402	Maintenance of Office Furniture	500,000.00	200,000.00
22020405	Maintenance of Plants and Generators	200,000.00	1,000,000.00
22020430	Maintenance of Fire Fighting Equipment	200,000.00	4,000,000.00
22020608	Rescue Operations	-	500,000.00
22020613	Recreation and Games (Fire Service)	500,000.00	500,000.00

	Detail of Expenditure	Approved 2014	Approved 2015
22020801	Motor Vehicle Fuel Cost	500,000.00	2,000,000.00
	Sub Total:	4,100,000.00	15,900,000.00
	Fire Service Tota	al: 4,100,000.00	15,900,000.00
250	01001 Office of the Head of Civil Service		
	Personnel		
21010101	Basic Salary	135,380,000.00	145,000,000.00
21020101	Housing/Rent Allowance	49,583,000.00	50,000,000.00
21020102	Transport Allowance	6,445,000.00	10,791,570.00
21020103	Meal Subsidy	4,451,000.00	5,000,000.00
21020104	Utility Allowance	18,676,000.00	18,000,000.00
21020105	Entertainment Allowance	14,465,000.00	15,213,722.00
21020106	Leave Allowance	13,539,000.00	15,000,000.00
21020107	Domestic and Staff Allowance	35,565,000.00	20,000,000.00
21020108	Shift Allowance	398,000.00	398,000.00
21020110	Medical Allowance	999,000.00	999,000.00
21020111	Hazard Allowance	1,998,000.00	1,998,000.00
21020115	Domestic and Staff Allowance (Directors)	17,549,000.00	20,000,000.00
21020118	Robe Allowance	1,249,000.00	1,249,000.00
21020119	Personal Assistant	11,856,000.00	11,000,000.00
21020120	Journal Allowance	2,247,000.00	2,247,000.00
21020123	Newspaper Allowance	7,114,000.00	7,488,361.0
21020124	Vehicle Maintenance Allowance	35,565,000.00	33,000,000.00
21020126	Inducement Allowance	1,176,000.00	1,176,000.0
21020128	Research Allowance	1,124,000.00	1,124,000.0
21020129	Legislative Allowance	1,531,000.00	531,000.00
21020136	Fixed Allowance	111,000.00	111,000.00
	Sub Total:	361,021,000.00	360,326,653.00
	OverHead		
22020102	Local Travel and Transport - Others	3,500,000.00	3,000,000.00
22020301	Office Stationaries/Computer Consumables	2,000,000.00	1,500,000.00
22020321	Plan printing Machine	2,000,000.00	
22020321 22020325	ID Card and Accessories		2,000,000.00
	ID Card and Accessories Maintenance of Motor Vehicles/Transport Equipment	2,000,000.00	2,000,000.00
22020325	ID Card and Accessories	2,000,000.00 500,000.00	2,000,000.00
22020325 22020401	ID Card and Accessories Maintenance of Motor Vehicles/Transport Equipment	2,000,000.00 500,000.00 2,000,000.00	2,000,000.00
22020325 22020401 22020402	ID Card and Accessories Maintenance of Motor Vehicles/Transport Equipment Maintenance of Office Furniture	2,000,000.00 500,000.00 2,000,000.00 2,000,000.00	2,000,000.00 500,000.00 1,500,000.00
22020325 22020401 22020402 22020403	ID Card and Accessories Maintenance of Motor Vehicles/Transport Equipment Maintenance of Office Furniture Maintenance of Institutional Building	2,000,000.00 500,000.00 2,000,000.00 2,000,000.00 2,000,000.00	2,000,000.00 500,000.00 1,500,000.00 2,500,000.00
22020325 22020401 22020402 22020403 22020405	ID Card and Accessories Maintenance of Motor Vehicles/Transport Equipment Maintenance of Office Furniture Maintenance of Institutional Building Maintenance of Plants and Generators	2,000,000.00 500,000.00 2,000,000.00 2,000,000.00 2,000,000.00 2,500,000.00	2,000,000.00 500,000.00 1,500,000.00 2,500,000.00 1,000,000.00
22020325 22020401 22020402 22020403 22020405 22020414	ID Card and Accessories Maintenance of Motor Vehicles/Transport Equipment Maintenance of Office Furniture Maintenance of Institutional Building Maintenance of Plants and Generators Maintenance of Computers/Internet Expansion	2,000,000.00 500,000.00 2,000,000.00 2,000,000.00 2,000,000.00 3,000,000.00	2,000,000.00 500,000.00 1,500,000.00 2,500,000.00 1,000,000.00
22020325 22020401 22020402 22020403 22020405 22020414 22020433	ID Card and Accessories Maintenance of Motor Vehicles/Transport Equipment Maintenance of Office Furniture Maintenance of Institutional Building Maintenance of Plants and Generators Maintenance of Computers/Internet Expansion Guest House/Residential Upkeep	2,000,000.00 500,000.00 2,000,000.00 2,000,000.00 2,500,000.00 3,000,000.00 1,000,000.00	2,000,000.00 500,000.00 1,500,000.00 2,500,000.00 1,000,000.00 1,500,000.00
22020325 22020401 22020402 22020403 22020405 22020414 22020433 22020501	ID Card and Accessories Maintenance of Motor Vehicles/Transport Equipment Maintenance of Office Furniture Maintenance of Institutional Building Maintenance of Plants and Generators Maintenance of Computers/Internet Expansion Guest House/Residential Upkeep Local Training	2,000,000.00 500,000.00 2,000,000.00 2,000,000.00 2,500,000.00 3,000,000.00 1,000,000.00 4,000,000.00	2,000,000.00 500,000.00 1,500,000.00 1,500,000.00 1,000,000.00 1,000,000.00
22020325 22020401 22020402 22020403 22020405 22020414 22020433 22020501 22020501	ID Card and Accessories Maintenance of Motor Vehicles/Transport Equipment Maintenance of Office Furniture Maintenance of Institutional Building Maintenance of Plants and Generators Maintenance of Computers/Internet Expansion Guest House/Residential Upkeep Local Training Gombe State Management Information System	2,000,000.00 500,000.00 2,000,000.00 2,000,000.00 2,500,000.00 3,000,000.00 1,000,000.00 1,000,000.00	2,000,000.00 500,000.00 1,500,000.00 1,500,000.00 1,500,000.00 1,000,000.00 2,000,000.00
22020325 22020401 22020402 22020403 22020405 22020414 22020433 22020501 22020501 22020619 22021001	ID Card and Accessories Maintenance of Motor Vehicles/Transport Equipment Maintenance of Office Furniture Maintenance of Institutional Building Maintenance of Plants and Generators Maintenance of Computers/Internet Expansion Guest House/Residential Upkeep Local Training Gombe State Management Information System Entertainment & Hospitality Publicity & Advertisements/Awareness Medical Expenses	2,000,000.00 500,000.00 2,000,000.00 2,000,000.00 2,500,000.00 3,000,000.00 1,000,000.00 1,000,000.00 2,000,000.00	2,000,000.00 500,000.00 1,500,000.00 1,500,000.00 1,500,000.00 1,000,000.00 2,000,000.00
22020325 22020401 22020403 22020405 22020414 22020433 22020501 22020619 22021001 22021003	ID Card and Accessories Maintenance of Motor Vehicles/Transport Equipment Maintenance of Office Furniture Maintenance of Institutional Building Maintenance of Plants and Generators Maintenance of Computers/Internet Expansion Guest House/Residential Upkeep Local Training Gombe State Management Information System Entertainment & Hospitality Publicity & Advertisements/Awareness	2,000,000.00 500,000.00 2,000,000.00 2,000,000.00 2,500,000.00 3,000,000.00 1,000,000.00 1,000,000.00 2,000,000.00 1,500,000.00	2,000,000.00 500,000.00 1,500,000.00 1,500,000.00 1,500,000.00 1,000,000.00 1,000,000.00 1,000,000.00
22020325 22020401 22020402 22020403 22020405 22020414 22020433 22020501 22020619 22021001 22021003 22021004	ID Card and Accessories Maintenance of Motor Vehicles/Transport Equipment Maintenance of Office Furniture Maintenance of Institutional Building Maintenance of Plants and Generators Maintenance of Computers/Internet Expansion Guest House/Residential Upkeep Local Training Gombe State Management Information System Entertainment & Hospitality Publicity & Advertisements/Awareness Medical Expenses	2,000,000.00 500,000.00 2,000,000.00 2,000,000.00 2,500,000.00 3,000,000.00 1,000,000.00 4,000,000.00 2,000,000.00 1,500,000.00 1,000,000.00	2,000,000.00 500,000.00 1,500,000.00 1,500,000.00 1,500,000.00 1,000,000.00 1,000,000.00 1,000,000.00
22020325 22020401 22020403 22020405 22020414 22020433 22020501 22020619 22021001 22021003 22021004 22021060	ID Card and Accessories Maintenance of Motor Vehicles/Transport Equipment Maintenance of Office Furniture Maintenance of Institutional Building Maintenance of Plants and Generators Maintenance of Computers/Internet Expansion Guest House/Residential Upkeep Local Training Gombe State Management Information System Entertainment & Hospitality Publicity & Advertisements/Awareness Medical Expenses HIV/AIDS Control Programme	2,000,000.00 500,000.00 2,000,000.00 2,000,000.00 2,500,000.00 3,000,000.00 1,000,000.00 1,000,000.00 1,500,000.00 1,500,000.00 500,000.00	2,000,000.00 500,000.00 1,500,000.00 1,500,000.00 1,500,000.00 1,000,000.00 1,000,000.00 1,000,000.00
22020325 22020401 22020403 22020405 22020414 22020433 22020501 22020619 22021001 22021003 22021004 220210060 22021079	ID Card and AccessoriesMaintenance of Motor Vehicles/Transport EquipmentMaintenance of Office FurnitureMaintenance of Institutional BuildingMaintenance of Plants and GeneratorsMaintenance of Computers/Internet ExpansionGuest House/Residential UpkeepLocal TrainingGombe State Management Information SystemEntertainment & HospitalityPublicity & Advertisements/AwarenessMedical ExpensesHIV/AIDS Control ProgrammeFurniture Allowance	2,000,000.00 500,000.00 2,000,000.00 2,000,000.00 2,500,000.00 3,000,000.00 1,000,000.00 1,000,000.00 1,500,000.00 1,500,000.00 500,000.00	2,000,000.00 500,000.00 1,500,000.00 1,500,000.00 1,500,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 2,000,000.00
22020325 22020401 22020403 22020405 22020414 22020433 22020501 22020501 22021001 22021003 22021004 22021004 22021079 22021110	<ul> <li>ID Card and Accessories</li> <li>Maintenance of Motor Vehicles/Transport Equipment</li> <li>Maintenance of Office Furniture</li> <li>Maintenance of Institutional Building</li> <li>Maintenance of Plants and Generators</li> <li>Maintenance of Computers/Internet Expansion</li> <li>Guest House/Residential Upkeep</li> <li>Local Training</li> <li>Gombe State Management Information System</li> <li>Entertainment &amp; Hospitality</li> <li>Publicity &amp; Advertisements/Awareness</li> <li>Medical Expenses</li> <li>HIV/AIDS Control Programme</li> <li>Furniture Allowance</li> <li>Committee Works General</li> </ul>	2,000,000.00 500,000.00 2,000,000.00 2,000,000.00 2,500,000.00 3,000,000.00 1,000,000.00 1,000,000.00 1,500,000.00 1,500,000.00 500,000.00 60,000,000.00	2,000,000.00 500,000.00 1,500,000.00 1,500,000.00 1,500,000.00 1,000,000.00 1,000,000.00 1,000,000.00 100,000,000.00 1,000,000.00
22020325 22020401 22020403 22020405 22020414 22020433 22020501 22020619 22021001 22021003 22021004 22021004 22021079 22021079 22021110 22021235	<ul> <li>ID Card and Accessories</li> <li>Maintenance of Motor Vehicles/Transport Equipment</li> <li>Maintenance of Office Furniture</li> <li>Maintenance of Institutional Building</li> <li>Maintenance of Plants and Generators</li> <li>Maintenance of Computers/Internet Expansion</li> <li>Guest House/Residential Upkeep</li> <li>Local Training</li> <li>Gombe State Management Information System</li> <li>Entertainment &amp; Hospitality</li> <li>Publicity &amp; Advertisements/Awareness</li> <li>Medical Expenses</li> <li>HIV/AIDS Control Programme</li> <li>Furniture Allowance</li> <li>Committee Works General</li> <li>Meeting with Perm Secretaries &amp; Federal Government Officials</li> </ul>	2,000,000.00 500,000.00 2,000,000.00 2,000,000.00 2,500,000.00 3,000,000.00 1,000,000.00 1,000,000.00 2,000,000.00 1,500,000.00 1,000,000.00 500,000.00 3,000,000.00	2,000,000.00 500,000.00 1,500,000.00 1,500,000.00 1,500,000.00 1,000,000.00 1,000,000.00 1,000,000.00 2,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00
22020325 22020401 22020403 22020405 22020414 22020433 22020501 22020619 22021001 22021003 22021004 22021004 22021079 22021079 22021110 22021235	<ul> <li>ID Card and Accessories</li> <li>Maintenance of Motor Vehicles/Transport Equipment</li> <li>Maintenance of Office Furniture</li> <li>Maintenance of Institutional Building</li> <li>Maintenance of Plants and Generators</li> <li>Maintenance of Computers/Internet Expansion</li> <li>Guest House/Residential Upkeep</li> <li>Local Training</li> <li>Gombe State Management Information System</li> <li>Entertainment &amp; Hospitality</li> <li>Publicity &amp; Advertisements/Awareness</li> <li>Medical Expenses</li> <li>HIV/AIDS Control Programme</li> <li>Furniture Allowance</li> <li>Committee Works General</li> <li>Meeting with Perm Secretaries &amp; Federal Government Officials</li> <li>Grant to Communities/NGO's</li> </ul>	2,000,000.00 500,000.00 2,000,000.00 2,000,000.00 2,500,000.00 3,000,000.00 1,000,000.00 1,000,000.00 1,500,000.00 1,500,000.00 500,000.00 3,000,000.00 1,500,000.00	2,000,000.00 500,000.00 1,500,000.00 1,500,000.00 1,500,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00
22020325 22020401 22020403 22020405 22020414 22020433 22020501 22020619 22021001 22021003 22021004 22021060 22021079 22021110 22021235 22040109	ID Card and Accessories Maintenance of Motor Vehicles/Transport Equipment Maintenance of Office Furniture Maintenance of Institutional Building Maintenance of Institutional Building Maintenance of Plants and Generators Maintenance of Computers/Internet Expansion Guest House/Residential Upkeep Local Training Gombe State Management Information System Entertainment & Hospitality Publicity & Advertisements/Awareness Medical Expenses HIV/AIDS Control Programme Furniture Allowance Committee Works General Meeting with Perm Secretaries & Federal Government Officials Grant to Communities/NGO's Sub Total:	2,000,000.00 500,000.00 2,000,000.00 2,000,000.00 2,500,000.00 3,000,000.00 1,000,000.00 1,000,000.00 1,500,000.00 1,500,000.00 500,000.00 3,000,000.00 1,500,000.00 3,000,000.00 1,500,000.00	2,000,000.00 500,000.00 1,500,000.00 1,500,000.00 1,500,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 121,500,000.00 481,826,653.00
22020325 22020401 22020403 22020405 22020414 22020433 22020501 22020619 22021001 22021003 22021004 22021000 22021079 22021110 22021235 22040109	ID Card and Accessories Maintenance of Motor Vehicles/Transport Equipment Maintenance of Office Furniture Maintenance of Institutional Building Maintenance of Institutional Building Maintenance of Plants and Generators Maintenance of Computers/Internet Expansion Guest House/Residential Upkeep Local Training Gombe State Management Information System Entertainment & Hospitality Publicity & Advertisements/Awareness Medical Expenses HIV/AIDS Control Programme Furniture Allowance Committee Works General Meeting with Perm Secretaries & Federal Government Officials Grant to Communities/NGO's Sub Total: Office of the Head of Civil Service Total:	2,000,000.00 500,000.00 2,000,000.00 2,000,000.00 2,500,000.00 3,000,000.00 1,000,000.00 1,000,000.00 1,500,000.00 1,500,000.00 500,000.00 3,000,000.00 1,500,000.00 3,000,000.00 1,500,000.00	2,000,000.00 500,000.00 1,500,000.00 1,500,000.00 1,500,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00
22020325 22020401 22020403 22020405 22020414 22020433 22020501 22020619 22021001 22021003 22021004 22021000 22021079 22021110 22021235 22040109	ID Card and Accessories Maintenance of Motor Vehicles/Transport Equipment Maintenance of Office Furniture Maintenance of Institutional Building Maintenance of Institutional Building Maintenance of Plants and Generators Maintenance of Computers/Internet Expansion Guest House/Residential Upkeep Local Training Gombe State Management Information System Entertainment & Hospitality Publicity & Advertisements/Awareness Medical Expenses HIV/AIDS Control Programme Furniture Allowance Committee Works General Meeting with Perm Secretaries & Federal Government Officials Grant to Communities/NGO's Sub Total:	2,000,000.00 500,000.00 2,000,000.00 2,000,000.00 2,500,000.00 3,000,000.00 1,000,000.00 1,000,000.00 1,500,000.00 1,500,000.00 500,000.00 3,000,000.00 1,500,000.00 3,000,000.00 1,500,000.00	2,000,000.00 500,000.00 1,500,000.00 1,500,000.00 1,500,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00

Eco. Code	Detail of Expenditure	Approved 2014	Approved 2015
21020101	Housing/Rent Allowance	4,595,000.00	5,437,259.00
21020102	Transport Allowance	2,123,000.00	2,441,821.00
21020103	Meal Subsidy	1,465,000.00	1,660,450.00
21020104	Utility Allowance	1,465,000.00	1,660,450.00
21020105	Entertainment Allowance	135,000.00	71,985.00
21020106	Leave Allowance	2,794,000.00	3,278,377.00
21020108	Shift Allowance	115,000.00	65,745.00
21020110	Medical Allowance	11,751,000.00	12,766,698.00
21020111	Hazard Allowance	20,042,000.00	23,734,533.00
21020111	Domestic and Staff Allowance (Directors Judiciary)	5,681,000.00	5,679,914.00
21020118	Robe Allowance	10,177,000.00	12,253,333.00
21020110	Journal Allowance	12,212,000.00	12,704,000.00
21020120	Judicial Allowance	2,462,000.00	2,902,680.00
21020121	Inducement Allowance		
	Domestic Staff (Lawyers)	12,919,000.00	13,157,203.00
21020127	Research Allowance	37,867,000.00	37,492,662.00
21020128		9,159,000.00	11,028,002.00
21020129	Legislative Allowance Sub Total:	208,000.00	210,000.00
		180,101,000.00	179,328,879.00
	OverHead		
22020102	Local Travel and Transport - Others	2,000,000.00	1,500,000.00
22020314	Office Expenses	3,000,000.00	2,000,000.00
22020401	Maintenance of Motor Vehicles/Transport Equipment	2,000,000.00	1,000,000.00
22020402	Maintenance of Office Furniture	1,000,000.00	500,000.00
22020414	Maintenance of Computers/Internet Expansion	1,000,000.00	500,000.00
22020417	Maintenance of Robes	500,000.00	500,000.00
22020501	Local Training	1,000,000.00	1,000,000.00
22020655	Court Order	-	1,000,000.00
22020713	Special Services	6,000,000.00	4,000,000.00
22021001	Entertainment & Hospitality	6,000,000.00	5,000,000.00
22021027	State Case and Briefs	27,000,000.00	20,000,000.00
22021029	Law Revision	2,000,000.00	1,000,000.00
22021030	Committee of Prerogative of Mercy	1,000,000.00	1,000,000.00
22021031	Pulication of Gazette	2,000,000.00	1,000,000.00
22021032	Continued Legal Education	1,000,000.00	1,000,000.00
22021033	State Witness Allowance	1,500,000.00	2,000,000.00
22021034	Law Officer Practising Fees	1,000,000.00	1,000,000.00
22021035	National Conference on NBA	4,000,000.00	4,000,000.00
22021036	Prision Discongestion	5,000,000.00	5,000,000.00
22021060	HIV/AIDS Control Programme	250,000.00	250,000.00
22021106	Robes	3,000,000.00	2,000,000.00
22021273	Law Graduate Allowance	30,000,000.00	25,000,000.00
22021279	Court Processes and Case Management	2,000,000.00	2,000,000.00
22021280	International Bar Training	1,000,000.00	1,000,000.00
22040109	Grant to Communities/NGO's	1,000,000.00	1,000,000.00
	Sub Total:	104,250,000.00	84,250,000.00
	Ministry of Justice <b>Total:</b>	284,351,000.00	263,578,879.00
26	006001 College of Legal & Islamic Studies Nafada Personnel		

		Sub Total:	30,000,000.00	50,000,000.00
21010114	Consolidated Salaries		30,000,000.00	50,000,000.00
21000000	PERSONNEL COST - GENERAL		-	-

Eco. Code	Detail of Expenditure	Approved 2014	Approved 2015
	OverHead		
22000000	OVERHEAD COST GENERAL	<u>-</u>	_
22020000	Local Travel and Transport - Others	3,000,000.00	2,000,000.00
22020102	Fertilizer Transport Cost		200,000.00
22020103	Electricity Charges	<u>-</u>	500,000.00
22020201	Office Stationaries/Computer Consumables	10,000,000.00	2,500,000.00
22020304	Magazines & Periodicals		200,000.00
22020306	Printing of Security Documents	-	500,000.00
22020307	Drugs & Medical Supplies	<u>-</u>	1,000,000.00
22020309	Uniform and Other Clothing (Service Wide)	<u>-</u>	1,000,000.00
22020316	School Library	<u>-</u>	1,000,000.00
22020401	Maintenance of Motor Vehicles/Transport Equipment	-	500,000.00
22020402	Maintenance of Office Furniture	_	500,000.00
22020403	Maintenance of Institutional Building	-	2,500,000.00
22020404	Maintenance of Ofice/ IT Equipments	_	500,000.00
22020405	Maintenance of Plants and Generators	<u> </u>	300,000.00
22020406	Other Maintenance Services	_	1,500,000.00
22020426	Machine Tools	-	500,000.00
22020448	Student Hostels Maintenance	_	1,000,000.00
22020449	Maintenance of Play Field, Parks and Gardens	-	500,000.00
22020451	Maintenance of Electricity	_	300,000.00
22020452	Maintenance of Residential Building	<u> </u>	1,000,000.00
22020501	Local Training	<u> </u>	1,500,000.00
22020501	Security Services	<u>_</u>	500,000.00
22020605	Cleaning & Fumigating Services	<u>_</u>	200,000.00
22020609	Sports, Games and Clinic	<u> </u>	150,000.00
22020637	Audit Fees and Expenses	<u> </u>	250,000.00
22020801	Motor Vehicle Fuel Cost	<u> </u>	1,000,000.00
22020803	Plant/Generator Fuel Cost	<u> </u>	2,000,000.00
22020901	Bank Charges (Other Than Interest)	<u> </u>	350,000.00
22021003	Publicity & Advertisements/Awareness	<u> </u>	500,000.00
22021004	Medical Expenses	<u>-</u>	500,000.00
22021006	Postage & Courier Services	<u>-</u>	200,000.00
22021292	Gifts and Donations by the University	<u> </u>	500,000.00
22021301	Seminars and Workshops	<u>_</u>	1,500,000.00
22021302	Public Relations	<u> </u>	1,000,000.00
22021302	Accreditation Expenses		2,000,000.00
22021305	Examination Printing and Stationaries		2,000,000.00
22021315	Consumables/Cleaning Materials	_	1,000,000.00
22021310	Council Member's Expenses	_	2,500,000.00
22021324	Council Member's Hotel Expenses		250,000.00
22021325	Council Member's Transport and Travelling		500,000.00
22021320	Council Member's Committee Expenses		750,000.00
22021321	Council Sittling Expenses		3,000,000.00
22021550	Sub Total:	13,000,000.00	40,150,000.00
	College of Legal & Islamic Studies Nafada Total	• •	90,150,000.00
			• •
20	1051001 High Court of Justice		
26	051001 High Court of Justice Personnel		
<b>26</b> 21010101		402,996,000.00	350,000,000.00
	Personnel	402,996,000.00 55,059,000.00	350,000,000.00 55,000,000.00
21010101	Personnel Basic Salary		

Eco. Code	Detail of Expenditure		Approved 2014	Approved 2015
LCO. COUE	Detail of Experiatione		App10Veu 2014	Approved 2015
21020104	Utility Allowance		24,875,000.00	20,000,000.00
21020105	Entertainment Allowance		491,000.00	1,000,000.00
21020106	Leave Allowance		37,350,000.00	35,000,000.00
21020108	Shift Allowance		2,642,000.00	2,500,000.00
21020110	Medical Allowance		174,664,000.00	175,000,000.00
21020111	Hazard Allowance		195,126,000.00	180,000,000.00
21020115	Domestic and Staff Allowance (Directors)		463,000.00	1,000,000.00
21020116	Domestic and Staff Allowance (Directors Judiciary)		8,521,000.00	8,000,000.00
21020117	Domestic and Staff Allowance (General)		2,437,000.00	2,000,000.00
21020118	Robe Allowance		17,199,000.00	15,000,000.00
21020119	Personal Assistant		313,000.00	350,000.00
21020120	Journal Allowance		20,638,000.00	20,000,000.00
21020121	Judicial Allowance		5,507,000.00	7,000,000.00
21020122	Constituency Allowance		671,000.00	300,000.00
21020123	Newspaper Allowance		188,000.00	200,000.00
21020124	Vehicle Maintenance Allowance		-	935,903.00
21020125	Contract Addition		64,000.00	100,000.00
21020126	Inducement Allowance		183,088,000.00	180,000,000.00
21020127	Domestic Staff (Lawyers)		48,280,000.00	48,000,000.00
21020128	Research Allowance		15,479,000.00	17,000,000.00
		Sub Total:	1,254,424,000.00	1,172,385,903.00
	OverHead			
22020101	Local Travel and Transport - Training		500,000.00	500,000.00
22020102	Local Travel and Transport - Others		8,000,000.00	7,000,000.00
22020209	Utilities Services		500,000.00	700,000.00
22020301	Office Stationaries/Computer Consumables		3,000,000.00	3,000,000.00
22020302	Books/Materials		2,000,000.00	1,000,000.00
22020305	Printing of Non security Documents		3,000,000.00	2,000,000.00
22020314	Office Expenses		3,000,000.00	3,000,000.00
22020401	Maintenance of Motor Vehicles/Transport Equipment Maintenance of Office Furniture		1,000,000.00	500,000.00
22020402 22020405	Maintenance of Plants and Generators		500,000.00 3,100,000.00	200,000.00
22020405	Other Maintenance Services		500,000.00	2,000,000.00 200,000.00
22020400	Local Training		1,000,000.00	1,500,000.00
22020603	Residential Rent		62,000,000.00	48,000,000.00
22020663	Government Rented Quarters		-	2,000,000.00
22020801	Motor Vehicle Fuel Cost		150,000.00	200,000.00
22021001	Entertainment & Hospitality		-	1,000,000.00
22021003	Publicity & Advertisements/Awareness		250,000.00	250,000.00
22021035	National Conference on NBA		3,000,000.00	1,000,000.00
22021083	Chief Judges Up-keep		6,500,000.00	7,000,000.00
22021087	Appeal Session		500,000.00	500,000.00
22021088	Election Tribunal		10,000,000,00	2,000,000.00
22021215	National Judicial Conferences Law Jornals, Books and Priodicals		10,000,000.00	10,000,000.00
22021216 22021217	Annual Legal Year		2,000,000.00 3,000,000.00	1,100,000.00 2,000,000.00
22021217	Annual Vacation		5,000,000.00	3,000,000.00
		Sub Total:	118,500,000.00	99,650,000.00
	High Court of Justice	Total:	1,372,924,000.00	1,272,035,903.00
21	5053001 Sharia Court of Appeal			
	rsonnel			
21010101	Basic Salary		43,682,000.00	36,000,000.00
	Housing/Rent Allowance		5,166,000.00	5,000,000.00
21020101				

Eco. Code	Detail of Expenditure		Approved 2014	Approved 2015
21020102	Transport Allowance		3,087,000.00	3,000,000.00
21020103	Meal Subsidy		5,239,000.00	5,000,000.00
21020104	Utility Allowance		2,614,000.00	3,000,000.00
21020105	Entertainment Allowance		385,000.00	500,000.00
21020106	Leave Allowance		3,231,000.00	3,000,000.00
21020107	Domestic and Staff Allowance		937,000.00	1,500,000.00
21020108	Shift Allowance		482,000.00	500,000.00
21020110	Medical Allowance		15,162,000.00	15,000,000.00
21020111	Hazard Allowance		17,149,000.00	15,000,000.00
21020116	Domestic and Staff Allowance (Directors Judiciary)		4,841,000.00	3,000,000.00
21020118	Robe Allowance		1,768,000.00	2,100,254.00
21020119	Personal Assistant		313,000.00	400,000.00
21020120	Journal Allowance		2,121,000.00	2,100,000.00
21020121	Judicial Allowance		301,000.00	500,000.00
21020123	Newspaper Allowance		188,000.00	250,000.00
21020124	Vehicle Maintenance Allowance		937,000.00	1,500,000.00
21020126	Inducement Allowance		15,912,000.00	15,000,000.00
21020127	Domestic Staff (Lawyers)		1,894,000.00	2,000,000.00
21020128	Research Allowance	Cub Tatal	1,591,000.00	1,500,000.00
		Sub Total:	127,000,000.00	115,850,254.00
Ove	rHead			
22020102	Local Travel and Transport - Others		2,100,000.00	2,000,000.00
22020102	Internet Access Charges		500,000.00	500,000.00
22020203	Software Charges/Licenses Renewal		500,000.00	1,000,000.00
22020208	Utilities Services		143,600.00	50,000.00
22020203	Grand Khadi's Up-keep		2,000,000.00	2,000,000.00
22020301	Office Stationaries/Computer Consumables		500,000.00	500,000.00
22020303	Newspapers		100,000.00	100,000.00
22020304	Magazines & Periodicals		100,000.00	100,000.00
22020305	Printing of Non-security Documents		500,000.00	500,000.00
22020314	Office Expenses		1,000,000.00	500,000.00
22020314	Maintenance of Motor Vehicles/Transport Equipment		1,500,000.00	2,000,000.00
22020401	Maintenance of Office Furniture		500,000.00	500,000.00
22020402	Maintenance of Office/ IT Equipments		500,000.00	500,000.00
22020404	Maintenance of Plants and Generators		750,000.00	250,000.00
22020405	Maintenance of Computers/Internet Expansion		200,000.00	200,000.00
22020501	Local Training		1,000,000.00	1,000,000.00
22020501	Residential Rent		27,000,000.00	20,000,000.00
22020709	Planning and Research		500,000.00	500,000.00
22020801	Motor Vehicle Fuel Cost		2,000,000.00	1,000,000.00
22020801	Plant/Generator Fuel Cost		1,000,000.00	1,000,000.00
22020803	Entertainment & Hospitality		1,300,000.00	500,000.00
22021001	Law officer Practicing Fees		150,000.00	150,000.00
	National Conference on NBA			
22021035			1,300,000.00	1,000,000.00
22021085	Dressing Allowance		500,000.00	500,000.00
22021087	Appeal Session		1,000,000.00	1,000,000.00
22021105	Interpreters Fees		50,000.00	50,000.00
22021106	Robes		6,300,000.00	300,000.00
22021107	Sharia Area Court		500,000.00	500,000.00
22021112	Recess Allowance		9,000,000.00	3,000,000.00
22021216	Law Jornals, Books and Priodicals		500,000.00	500,000.00
22021229	Annual Vacation		4,106,400.00	4,000,000.00
22021234	Annual Conferences		9,500,000.00	7,000,000.00
	Charle Court 64	Sub Total:	76,600,000.00	52,700,000.00
	Sharia Court of Appeal	Total:	203,600,000.00	168,550,254.00

Eco. Code	Detail of Expenditure		Approved 2014	Approved 2015
28001	1001 Ministry of Science and Solid Mineral Dev.			
	Personnel			
21010101	Basic Salary		19,378,000.00	19,000,000.00
21020101	Housing/Rent Allowance		2,753,000.00	3,000,000.00
21020102	Transport Allowance		1,943,000.00	1,956,534.00
21020103	Meal Subsidy		1,406,000.00	1,410,644.00
21020104	Utility Allowance		1,406,000.00	1,410,644.00
21020105	Entertainment Allowance		11,000.00	20,000.00
21020106	Leave Allowance		1,939,000.00	2,000,000.00
21020108	Shift Allowance		-	100,000.00
21020111	Hazard Allowance		72,000.00	70,000.00
21020115	Domestic and Staff Allowance (Directors)		-	912,000.00
21020126	Inducement Allowance		213,000.00	200,000.00
21020133	Examination Allowance		72,000.00	70,000.00
21020134	Science Teachers Allowance		14,000.00	13,000.00
21020135	Learned Society - Teachers Allowance		36,000.00	35,000.00
		Sub Total:	29,243,000.00	30,197,822.00
	OverHead			
22020101	Local Travel and Transport - Training		-	1,000,000.00
22020102	Local Travel and Transport - Others		2,000,000.00	2,000,000.00
22020203	Internet Access Charges		1,500,000.00	500,000.00
22020209	Utilities Services		100,000.00	550,000.00
22020301	Office Stationaries/Computer Consumables		750,000.00	250,000.00
22020314	Office Expenses		3,274,000.00	1,000,000.00
22020401	Maintenance of Motor Vehicles/Transport Equipme	nt	1,300,000.00	1,000,000.00
22020402	Maintenance of Office Furniture		500,000.00	500,000.00
22020404	Maintenance of Office/ IT Equipments		600,000.00	600,000.00
22020501	Local Training		<u> </u>	2,000,000.00
22020602	Consultancy Services		1,000,000.00	2,000,000.00
22020709	Planning and Research		500,000.00	500,000.00
22020801	Motor Vehicle Fuel Cost		500,000.00	500,000.00
22020803	Plant/Generator Fuel Cost		150,000.00	150,000.00
22021001	Entertainment & Hospitality		6,000,000.00	6,000,000.00
22021023	National Council		1,500,000.00	1,500,000.00
22021093	Project/Programme Monitoring and Evaluation		200,000.00	200,000.00
22021211	Solid Mineral Promotion		3,000,000.00	3,000,000.00
22021213	State Information Communication Technology		500,000.00	500,000.00
22021214	Science Research & Development		3,000,000.00	2,000,000.00
22021286	Maintenance of Electronic Examination Centre (JAN	4B)	18,000,000.00	5,000,000.00
	9	Sub Total:	44,374,000.00	30,750,000.00
	Ministry of Science and Solid Mineral Dev.	Total:	73,617,000.00	60,947,822.00
34	Ministry of Works and Infrastructure			
21010101	Personnel Basis Salary		FC 7/C 000 00	
21010101	Basic Salary Housing/Pent Allowance		56,746,000.00	55,274,146.00
21020101 21020102	Housing/Rent Allowance Transport Allowance		7,792,000.00 5,612,000.00	7,487,672.00
21020102	Meal Subsidy		3,999,000.00	5,246,081.00 3,748,512.00
21020103	Utility Allowance		3,999,000.00	3,748,512.00
21020104	Entertainment Allowance		9,000.00	8,387.00
21020105	Leave Allowance		5,675,000.00	5,527,415.00
21020108	Shift Allowance		749,000.00	647,119.00
21020111	Hazard Allowance		33,000.00	33,000.00
21020115	Domestic and Staff Allowance (Directors)		463,000.00	461,793.00

Eco. Code	Detail of Expenditure	Approved 2014	Approved 2015
21020129	Legislative Allowance	100,000,00	50,000,00
21020129	Fire Service Hazard Allowance	100,000.00 46,000.00	50,000.00 50,000.00
21020130	Sub Total:	<b>85,223,000.00</b>	82,282,637.00
	OverHead	05,225,000.00	01,202,031.00
22020102	Local Travel and Transport - Others	1,000,000.00	750,000.00
22020301	Office Stationaries/Computer Consumables	250,000.00	50,000.00
22020308	Instructment of Drawing	300,000.00	300,000.00
22020308	Office Expenses	3,500,000.00	2,500,000.00
22020322	Electric Supply and Installation	500,000.00	500,000.00
22020401	Maintenance of Motor Vehicles/Transport Equipment	250,000.00	250,000.00
22020402	Maintenance of Office Furniture	200,000.00	200,000.00
22020410	Maintenance of Street Lightings	3,000,000.00	3,000,000.00
22020413	Minor Road Maintenance	3,000,000.00	· · ·
22020428	Maintenance of Airport	5,000,000.00	2,000,000.00
22020501	Local Training	1,000,000.00	500,000.00
22021001	Entertainment & Hospitality	6,000,000.00	6,000,000.00
22021003	Publicity & Advertisements/Awareness	250,000.00	250,000.00
22021023	National Council	1,000,000.00	1,000,000.00
	Sub Total:	25,250,000.00	17,300,000.00
	Ministry of Works and Infrastructure Total:	110,473,000.00	99,582,637.00
	34002001 Office of the Surveyor General		
	Personnel		
21010101	Basic Salary	23,567,000.00	23,952,299.00
21020101	Housing/Rent Allowance	3,451,000.00	3,334,514.00
21020103	Meal Subsidy	1,703,000.00	- · · ·
21020104	Utility Allowance	1,530,000.00	1,312,908.00
21020105	Entertainment Allowance	391,000.00	386,242.00
21020106	Leave Allowance	2,358,000.00	2,224,472.00
21020107	Domestic and Staff Allowance	937,000.00	924,024.00
21020108	Shift Allowance	1,024,000.00	-
21020114	Other Allowances	1,155,000.00	-
21020115	Domestic and Staff Allowance (Directors)	463,000.00	47,390.00
21020119	Personal Assistant	313,000.00	311,967.00
21020123	Newspaper Allowance	188,000.00	187,181.00
21020124	Vehicle Maintenance Allowance	937,000.00	924,024.00
	Sub Total:	38,017,000.00	33,605,021.00
	OverHead		
22020101	Local Travel and Transport - Training	500,000.00	500,000.00
22020102	Local Travel and Transport - Others	1,000,000.00	1,000,000.00
22020209	Utilities Services	50,000.00	50,000.00
22020301	Office Stationaries/Computer Consumables	500,000.00	500,000.00
22020306	Printing of Security Documents	150,000.00	50,000.00
22020314	Office Expenses	400,000.00	500,000.00
22020401	Maintenance of Motor Vehicles/Transport Equipment	250,000.00	250,000.00
22020402	Maintenance of Office Furniture	250,000.00	250,000.00
22020404	Maintenance of Office/ IT Equipments	100,000.00	100,000.00
22020405	Maintenance of Plants and Generators	200,000.00	100,000.00
22020414	Maintenance of Computers/Internet Expansion	50,000.00	50,000.00
22020501	Local Training	1,400,000.00	1,500,000.00
22021003	Publicity & Advertisements/Awareness	500,000.00	500,000.00
	Sub Total:	5,350,000.00	5,350,000.00
	Office of the Surveyor General <b>Total</b> :	43,367,000.00	38,955,021.00
	34004001 State Road Maintenance Agency		
Over	rHead		
22020102	Local Travel and Transport - Others	1,000,000.00	1,000,000.00
22020209	Utilities Services	2,000,000.00	750,000.00
		.,,	,000.00

22020301 22020308 22020314 22020401 22020402		Approved 2014	Approved 2015
22020308 22020314 22020401			
22020314 22020401	Office Stationaries/Computer Consumables	250,000.00	250,000.00
22020401	Instructment of Drawing	300,000.00	300,000.00
	office Expenses	1,500,000.00	1,500,000.00
22020402	Maintenance of Motor Vehicles/Transport Equipment	250,000.00	200,000.00
	Maintenance of office Funiture	200,000.00	2,000,000.00
22020413	Minor Road Maintenance	3,000,000.00	-
22020501	Local Training	1,000,000.00	-
22021003	Publicity & Advertisements/Awareness	250,000.00	1,500,000.00
22021023	National Council	1,000,000.00	1,000,000.00
22021028	Board Members Allowance	<u> </u>	15,000,000.00
	Sub Total:	10,750,000.00	23,500,000.00
	State Road Maintenance Agency <b>Total:</b>	10,750,000.00	23,500,000.00
35	5001001 Ministry of Environment and Forest Resources		
	Personnel		
21010101	Basic Salary	82,137,000.00	85,000,000.00
21020101	Housing/Rent Allowance	4,428,000.00	4,500,000.00
21020102	Transport Allowance	2,480,000.00	3,500,000.00
21020103	Meal Subsidy	1,795,000.00	2,000,000.00
21020104	Utility Allowance	1,779,000.00	2,000,000.00
21020106	Leave Allowance	3,701,000.00	4,000,000.00
21020107	Domestic and Staff Allowance	-	1,000,000.00
21020108	Shift Allowance	5,100,000.00	5,000,000.00
21020111	Hazard Allowance	4,843,000.00	4,800,000.00
21020113	Teaching Allowance	-	44,532.36
21020126	Inducement Allowance	-	-
21020137	Audit Inducement Allowance	-	-
21020145	Weighing & Shifting Allowance (RATTAWU Workers)	-	44,161.36
	Sub Total:	106,263,000.00	111,888,693.72
	OverHead		
22020101	Local Travel and Transport - Training	5,500,000.00	5,000,000.00
22020102	Local Travel and Transport - Others	1,500,000.00	1,500,000.00
22020204	Satellite Broadcasting Access Charges	200,000.00	200,000.00
22020301	Office Stationaries/Computer Consumables	500,000.00	500,000.00
22020305	Printing of Non-security Documents	100,000.00	100,000.00
	Instructment of Drawing	100,000.00	100,000.00
22020303	Office Expenses	700,000.00	
22020308 22020314			1,000,000.00
22020308	Maintenance of Motor Vehicles/Transport Equipment	2,000,000.00	1,000,000.00 1,000,000.00
22020308 22020314 22020401 22020404	Maintenance of Office/ IT Equipments	2,000,000.00 500,000.00	1,000,000.00 500,000.00
22020308 22020314 22020401 22020404 22020405	Maintenance of Office/ IT Equipments Maintenance of Plants and Generators	2,000,000.00 500,000.00 200,000.00	1,000,000.00 500,000.00 200,000.00
22020308 22020314 22020401 22020404 22020405 22020425	Maintenance of Office/ IT Equipments Maintenance of Plants and Generators Maintenance of forestry Nurseries	2,000,000.00 500,000.00 200,000.00 7,000,000.00	1,000,000.00 500,000.00 200,000.00 5,000,000.00
22020308 22020314 22020401 22020404 22020405 22020425 22020501	Maintenance of Office/ IT Equipments Maintenance of Plants and Generators Maintenance of forestry Nurseries Local Training	2,000,000.00 500,000.00 200,000.00 7,000,000.00 500,000.00	1,000,000.00 500,000.00 200,000.00 5,000,000.00 200,000.00
22020308 22020314 22020401 22020404 22020405 22020425 22020501 22020501	Maintenance of Office/ IT Equipments Maintenance of Plants and Generators Maintenance of forestry Nurseries Local Training Consultancy Services	2,000,000.00 500,000.00 200,000.00 7,000,000.00 500,000.00 1,500,000.00	1,000,000.00 500,000.00 200,000.00 5,000,000.00 200,000.00 2,000,000.00
22020308 22020314 22020401 22020404 22020405 22020425 22020501 22020602 22021001	Maintenance of Office/ IT Equipments Maintenance of Plants and Generators Maintenance of forestry Nurseries Local Training Consultancy Services Entertainment & Hospitality	2,000,000.00 500,000.00 7,000,000.00 500,000.00 1,500,000.00 6,000,000.00	1,000,000.00 500,000.00 5,000,000.00 200,000.00 2,000,000.00 6,000,000.00
22020308 22020314 22020401 22020404 22020405 22020425 22020501 22020602 22021001 22021003	Maintenance of Office/ IT Equipments Maintenance of Plants and Generators Maintenance of forestry Nurseries Local Training Consultancy Services Entertainment & Hospitality Publicity & Advertisements/Awareness	2,000,000.00 500,000.00 7,000,000.00 500,000.00 1,500,000.00 6,000,000.00 500,000.00	1,000,000.00 500,000.00 5,000,000.00 200,000.00 2,000,000.00 6,000,000.00 500,000.00
22020308 22020314 22020401 22020404 22020405 22020425 22020501 22020602 22021001 22021003 22021020	Maintenance of Office/ IT Equipments Maintenance of Plants and Generators Maintenance of forestry Nurseries Local Training Consultancy Services Entertainment & Hospitality Publicity & Advertisements/Awareness Contigences	2,000,000.00 500,000.00 7,000,000.00 500,000.00 1,500,000.00 6,000,000.00 500,000.00 200,000.00	1,000,000.00 500,000.00 5,000,000.00 200,000.00 2,000,000.00 6,000,000.00 500,000.00 200,000.00
22020308 22020314 22020401 22020405 22020405 22020425 22020501 22020602 22021001 22021003 22021020 22021023	Maintenance of Office/ IT Equipments Maintenance of Plants and Generators Maintenance of forestry Nurseries Local Training Consultancy Services Entertainment & Hospitality Publicity & Advertisements/Awareness Contigences National Council	2,000,000.00 500,000.00 7,000,000.00 500,000.00 1,500,000.00 6,000,000.00 500,000.00 200,000.00 1,500,000.00	1,000,000.00 500,000.00 5,000,000.00 200,000.00 2,000,000.00 6,000,000.00 500,000.00 2,00,000.00 1,000,000.00
22020308 22020314 22020401 22020405 22020405 22020425 22020501 22020602 22021001 22021003 22021020 22021023 22021064	Maintenance of Office/ IT Equipments Maintenance of Plants and Generators Maintenance of forestry Nurseries Local Training Consultancy Services Entertainment & Hospitality Publicity & Advertisements/Awareness Contigences National Council Environmental Service	2,000,000.00 500,000.00 7,000,000.00 500,000.00 1,500,000.00 6,000,000.00 500,000.00 200,000.00 1,500,000.00 500,000.00	1,000,000.00 500,000.00 5,000,000.00 200,000.00 2,000,000.00 6,000,000.00 500,000.00 200,000.00 1,000,000.00
22020308 22020314 22020401 22020405 22020405 22020425 22020501 22020602 22021001 22021003 22021020 22021023 22021064 22021140	Maintenance of Office/ IT Equipments Maintenance of Plants and Generators Maintenance of forestry Nurseries Local Training Consultancy Services Entertainment & Hospitality Publicity & Advertisements/Awareness Contigences National Council Environmental Service Forestry Field General Expenses	2,000,000.00 500,000.00 7,000,000.00 500,000.00 1,500,000.00 6,000,000.00 500,000.00 1,500,000.00 1,500,000.00 500,000.00	1,000,000.00 500,000.00 5,000,000.00 2,000,000.00 6,000,000.00 500,000.00 2,00,000.00 1,000,000.00 300,000.00 500,000.00
22020308 22020314 22020401 22020405 22020405 22020425 22020501 22020602 22021001 22021003 22021020 22021023 22021064 22021140	Maintenance of Office/ IT Equipments Maintenance of Plants and Generators Maintenance of forestry Nurseries Local Training Consultancy Services Entertainment & Hospitality Publicity & Advertisements/Awareness Contigences National Council Environmental Service Forestry Field General Expenses Wild life Management and Control	2,000,000.00 500,000.00 7,000,000.00 1,500,000.00 6,000,000.00 500,000.00 200,000.00 1,500,000.00 500,000.00 500,000.00 500,000.00	1,000,000.00 500,000.00 5,000,000.00 2,000,000.00 6,000,000.00 500,000.00 2,00,000.00 300,000.00 300,000.00 500,000.00 500,000.00
22020308 22020314 22020401 22020405 22020405 22020501 22020602 22021001 22021003 22021020 22021023 22021064 22021161 22021163	Maintenance of Office/ IT Equipments Maintenance of Plants and Generators Maintenance of forestry Nurseries Local Training Consultancy Services Entertainment & Hospitality Publicity & Advertisements/Awareness Contigences National Council Environmental Service Forestry Field General Expenses Wild life Management and Control Protective Clothing and Equipment	2,000,000.00 500,000.00 7,000,000.00 500,000.00 1,500,000.00 6,000,000.00 200,000.00 1,500,000.00 500,000.00 500,000.00 500,000.00 250,000.00	1,000,000.00 500,000.00 5,000,000.00 2,000,000.00 6,000,000.00 500,000.00 1,000,000.00 300,000.00 500,000.00 500,000.00 500,000.00
22020308 22020314 22020401 22020405 22020405 22020501 22020602 22021001 22021003 22021020 22021023 22021064 22021161 22021163 22021165	Maintenance of Office/ IT Equipments Maintenance of Plants and Generators Maintenance of forestry Nurseries Local Training Consultancy Services Entertainment & Hospitality Publicity & Advertisements/Awareness Contigences National Council Environmental Service Forestry Field General Expenses Wild life Management and Control Protective Clothing and Equipment Environmental Days	2,000,000.00 500,000.00 7,000,000 500,000.00 1,500,000.00 6,000,000.00 200,000.00 1,500,000.00 500,000.00 500,000.00 500,000.00 250,000.00 700,000.00	1,000,000.00 500,000.00 5,000,000.00 2,000,000.00 6,000,000.00 500,000.00 1,000,000.00 300,000.00 500,000.00 500,000.00 200,000.00 700,000.00
22020308 22020314 22020401 22020405 22020405 22020425 22020501 22020602 22021001 22021003 22021003 22021020 22021020 22021161 22021165 22021165	Maintenance of Office/ IT EquipmentsMaintenance of Plants and GeneratorsMaintenance of forestry NurseriesLocal TrainingConsultancy ServicesEntertainment & HospitalityPublicity & Advertisements/AwarenessContigencesNational CouncilEnvironmental ServiceForestry Field General ExpensesWild life Management and ControlProtective Clothing and EquipmentEnvironmental DaysTechnical Committee on Environment Sanitation	2,000,000.00 500,000.00 7,000,000.00 500,000.00 1,500,000.00 6,000,000.00 200,000.00 1,500,000.00 500,000.00 500,000.00 500,000.00 250,000.00	1,000,000.00 500,000.00 5,000,000.00 2,000,000.00 6,000,000.00 500,000.00 1,000,000.00 300,000.00 500,000.00 500,000.00 200,000.00 700,000.00
22020308 22020314 22020401 22020405 22020405 22020501 22020602 22021001 22021003 22021020 22021023 22021064 22021161 22021163 22021165	Maintenance of Office/ IT EquipmentsMaintenance of Plants and GeneratorsMaintenance of forestry NurseriesLocal TrainingConsultancy ServicesEntertainment & HospitalityPublicity & Advertisements/AwarenessContigencesNational CouncilEnvironmental ServiceForestry Field General ExpensesWild life Management and ControlProtective Clothing and EquipmentEnvironmental DaysTechnical Committee on Environment SanitationEnvironmental Control and Management	2,000,000.00 500,000.00 7,000,000.00 500,000.00 1,500,000.00 500,000.00 200,000.00 1,500,000.00 500,000.00 500,000.00 500,000.00 250,000.00 250,000.00	1,000,000.00 500,000.00 2,000,000 2,000,000 2,000,000 6,000,000 200,000,000 1,000,000 300,000,00 500,000,00 500,000,00 200,000,00 300,000,00 300,000,00
22020308 22020314 22020401 22020405 22020405 22020425 22020501 22020602 22021001 22021003 22021003 22021020 22021020 22021161 22021165 22021165	Maintenance of Office/ IT EquipmentsMaintenance of Plants and GeneratorsMaintenance of forestry NurseriesLocal TrainingConsultancy ServicesEntertainment & HospitalityPublicity & Advertisements/AwarenessContigencesNational CouncilEnvironmental ServiceForestry Field General ExpensesWild life Management and ControlProtective Clothing and EquipmentEnvironmental DaysTechnical Committee on Environment Sanitation	2,000,000.00 500,000.00 7,000,000 500,000.00 1,500,000.00 6,000,000.00 200,000.00 1,500,000.00 500,000.00 500,000.00 500,000.00 250,000.00 700,000.00	1,000,000.00 500,000.00 5,000,000.00 2,000,000.00 6,000,000.00 500,000.00 1,000,000.00 300,000.00 500,000.00 500,000.00 200,000.00 700,000.00

Eco. Code	Detail of Expenditure	Approved 2014	Approved 2015
	35016001 Environmental Protection Agency(GOSEPA)		
	Personnel		
21010101	Basic Salary	5,600,000.00	5,600,000.00
21020104	Utility Allowance Sub Total:	4,400,000.00 <b>10,000,000.00</b>	4,400,000.00 <b>10,000,000.00</b>
		10,000,000.00	10,000,000.00
22020101	OverHead Local Travel and Transport - Training	200,000.00	200,000.00
22020101	Office Stationaries/Computer Consumables	200,000.00	200,000.00
22020305	Printing of Non security Documents	150,000.00	150,000.00
22020314	office Expenses	200,000.00	200,000.00
22020401	Maintenance of Motor Vehicles/Transport Equipment	1,000,000.00	1,000,000.00
22020402	Maintenance of Office Furniture	150,000.00	150,000.00
22020404	Maintenance of Office/ IT Equipments	200,000.00	200,000.00
22020405	Maintenance of Plants and Generators	100,000.00	100,000.00
22020605	Cleaning & Fumigating Services	100,000.00	500,000.00
22020801 22021003	Motor Vehicle Fuel Cost Publicity & Advertisements/Awareness	2,000,000.00	1,000,000.00
22021003	Board Allowance	150,000.00 800,000.00	150,000.00 800,000.00
22021028	Environmental Service	2,000,000.00	2,000,000.00
22021165	Environmental Days	250,000.00	250,000.00
22021166	Technical Committee on Environment Sanitation	200,000.00	200,000.00
	Sub Total:	7,700,000.00	7,100,000.00
	Environmental Protection Agency(GOSEPA) <b>To</b>	tal: 17,700,000.00	17,100,000.00
	6001001 Ministry of Culture and Tourism		
-	ersonnel		
21010101	Basic Salary	35,344,000.00	30,344,000.00
21020101	Housing/Rent Allowance	4,458,000.00	4,058,000.00
21020102	Transport Allowance	2,689,000.00	2,489,000.00
21020103	Meal Subsidy	1,921,000.00	1,821,000.00
21020104	Utility Allowance	1,921,000.00	1,821,000.00
21020105	Entertainment Allowance	16,000.00	16,000.00
21020106	Leave Allowance	3,138,000.00	3,138,000.00
21020108	Shift Allowance	73,000.00	73,000.00
21020115	Domestic and Staff Allowance (Directors)	463,000.00	443,000.00
21020125	Contract Addition	143,000.00	143,000.00
21020142	Weighing Allowance	5,834,000.00	5,834,000.00
	Sub Total:	56,000,000.00	50,180,000.00
0	verHead		
22020101	Local Travel and Transport - Training	500,000.00	500,000.00
	Local Travel and Transport - Others		1,500,000.00
22020102	Office Stationaries/Computer Consumables	2,000,000.00	
22020301		200,000.00	200,000.00
22020314	Office Expenses	1,500,000.00	1,500,000.00
22020401 22020402	Maintenance of Motor Vehicles/Transport Equipment Maintenance of Office Furniture	500,000.00	500,000.00 250,000.00
	Maintenance of Office Furniture Maintenance of Plants and Generators	250,000.00	
22020405	Maintenance of Plants and Generators Maintenance of Cultural Artifacts	150,000.00	150,000.00
22020440	Local Training	500,000.00	500,000.00 1,000,000.00
22020501 22020639	5	1,000,000.00	
	Hotel Inspection & National Registration Exercise	200,000.00	200,000.00
22020640	Adverts Printing & Trophies	500,000.00	500,000.00
22020709	Planning and Research Meter Vehicle Fuel Cest	1,000,000.00	100,000.00
22020801	Motor Vehicle Fuel Cost	500,000.00	500,000.00
22020803	Plant/Generator Fuel Cost	300,000.00	300,000.00
22021001	Entertainment & Hospitality	6,000,000.00	6,000,000.00
22021003	Publicity & Advertisements/Awareness	500,000.00	500,000.00

Eco. Code	Detail of Expenditure	Approved 2014	Approved 2015
22021023	National Council	1,000,000.00	1,000,000.00
22021070	Tender Board	50,000.00	50,000.00
22021175	Audio Visual Equipment	100,000.00	100,000.00
22021188	Arewa House	2,000,000.00	1,000,000.00
22021189	Arts and Craft	3,000,000.00	1,500,000.00
22021191	UNESCO	50,000.00	50,000.00
22021192	International Cultural Festival	1,000,000.00	1,000,000.00
22021193	Tourism Promotion	2,000,000.00	2,000,000.00
22021259	Gombe State Wrestling/Dambe Competition	1,000,000.00	-
22021260	Participation of National Langa by NCAC	500,000.00	500,000.00
22021261	Gombe State Festivals of Arts & Culture (GOFEST)	10,000,000.00	5,000,000.00
22021262	National Festivals of Arts & Culture (NAFEST)	10,000,000.00	5,000,000.00
22021263	Abuja Carnival	10,000,000.00	2,000,000.00
22021264	National/State Cultural Quiz Competition	200,000.00	200,000.00
22021265	World Tourism Day Celebration	300,000.00	300,000.00
22021266	Production & Presentation of Drama/Songs in Secondary Schools	500,000.00	500,000.00
22040109	Grant to Communities/NGO's	3,000,000.00	1,000,000.00
	Sub Total:	60,300,000.00	35,400,000.00
	Ministry of Culture and Tourism <b>Total:</b>	116,300,000.00	85,580,000.00
	38001001 Ministry of Economic Planning		
	Personnel		
21010101	Basic Salary	28,020,000.00	15,000,000.00
21010102	Overtime Payment	1,000.00	-
21010103	Consolidated Revenue Fund Charges - Statutory office Holder's Salaries and Allowance		-
21020101	Housing/Rent Allowance	4,014,000.00	3,000,000.00
21020102	Transport Allowance	2,545,000.00	1,500,000.00
21020103	Meal Subsidy	1,791,000.00	1,000,000.00
21020104	Utility Allowance	1,791,000.00	1,000,000.00
21020105	Entertainment Allowance	125,000.00	200,000.00
21020106	Leave Allowance	2,803,000.00	1,500,000.00
21020108	Shift Allowance	147,000.00	100,000.00
21020115	Domestic and Staff Allowance (Directors)	1,425,000.00	1,400,000.00
	Sub Total:	42,663,000.00	24,700,000.00
	OverHead		
22020101	Local Travel and Transport - Training	1,000,000.00	1,000,000.00
22020102	Local Travel and Transport - Others	2,000,000.00	2,000,000.00
22020203	Internet Access Charges	1,000,000.00	500,000.00
22020209	Utilities Services	50,000.00	50,000.00
22020301	Office Stationaries/Computer Consumables	500,000.00	500,000.00
22020305	Printing of Non-security Documents	100,000.00	250,000.00
22020314	Office Expenses	2,000,000.00	2,000,000.00
22020320	Advocacy (UNFPA)	500,000.00	500,000.00
22020323	Publication/Printing of Statistical Data & Economic Planning	2,000,000.00	2,000,000.00
22020401	Maintenance of Motor Vehicles/Transport Equipment	1,500,000.00	1,500,000.00
22020402	Maintenance of Office Furniture	1,000,000.00	1,000,000.00
22020501	Local Training	1,500,000.00	1,000,000.00
22020602	Consultancy Services	3,000,000.00	3,000,000.00
22020709	Planning and Research	2,000,000.00	2,000,000.00
22020105	Entertainment & Hospitality	6,000,000.00	6,000,000.00
22021001	Monitoring and Evaluation of Donor Assisted Programmme	1,000,000.00	1,000,000.00
22021047	Statistical Investigation and Socio-Economic Survey	3,000,000.00	
22021031	Man Power Research and Planning	1,000,000.00	500,000.00
22021092	Hunn ower Nesearch and Flamming	1,000,000.00	500,000.00

	Detail of Expenditure	Approved 2014	Approved 2015
22021093	Project/Programme Monitoring and Evaluation	3,000,000.00	3,000,000.00
22021094	Coordination and Sourcing of Development Assistance	2,000,000.00	4,000,000.00
22021095	State Planning Commision	2,000,000.00	1,000,000.00
22021096	Collaborative Arrangement with other Stat. Agencies	1,000,000.00	3,000,000.00
22021097	Prepare/Implem. of Seed/Vision 2020 Document	3,000,000.00	500,000.00
22021098	State Consultative Committee on Statistics	2,000,000.00	· _
22021100	Gombe State MTSS,GdP and GUG	2,000,000.00	1,000,000.00
22021101	Computerisation of Activities	1,000,000.00	1,000,000.00
22021102	Coordination of PRS in MDAs and LGAs	3,000,000.00	2,000,000.00
22021103	MDGs Tracking	1,000,000.00	1,000,000.00
22021104	North East Economic Summit	<u>-</u>	1,000,000.00
22021332	Activities of GSMEDAN	-	20,000,000.00
22040109	Grant to Communities/NGO's	1,000,000.00	500,000.00
	Sub Total:	50,150,000.00	62,800,000.00
	Ministry of Economic Planning Tota	al: 92,813,000.00	87,500,000.00
38	004001 State Bureau of Statistics		
	Personnel		
21010101	Basic Salary	-	15,000,000.00
21020101	Housing/Rent Allowance	-	2,230,000.00
21020102	Transport Allowance	-	1,700,000.00
21020103	Meal Subsidy	-	1,564,400.00
21020104	Utility Allowance	-	1,564,400.00
21020105	Entertainment Allowance	-	748,562.00
21020106	Leave Allowance	-	2,320,000.00
21020108	Shift Allowance	-	500,000.00
21020115	Domestic and Staff Allowance (Directors)	-	935,906.00
	Sub Total:	-	26,563,268.00
	OverHead		
22020101	Local Travel and Transport - Training	1,500,000.00	700,000.00
22020102	Local Travel and Transport - Others	500,000.00	1,000,000.00
22020203	Internet Access Charges	500,000.00	1,500,000.00
22020209	Utilities Services	1,000,000.00	50,000.00
22020301	Office Stationaries/Computer Consumables	500,000.00	
		500,000.00	500,000.00
22020305	Printing of Non-security Documents	100,000.00	500,000.00 500,000.00
22020305 22020314	Office Expenses		
		100,000.00	500,000.00
22020314	Office Expenses Publication/Printing of Statistical Data & Economic Planning Maintenance of Motor Vehicles/Transport Equipment	100,000.00 500,000.00	500,000.00 500,000.00 1,500,000.00 500,000.00
22020314 22020323	Office Expenses Publication/Printing of Statistical Data & Economic Planning Maintenance of Motor Vehicles/Transport Equipment Maintenance of Office Furniture	100,000.00 500,000.00 2,000,000.00	500,000.00 500,000.00 1,500,000.00
22020314 22020323 22020401	Office Expenses Publication/Printing of Statistical Data & Economic Planning Maintenance of Motor Vehicles/Transport Equipment	100,000.00 500,000.00 2,000,000.00 200,000.00	500,000.00 500,000.00 1,500,000.00 500,000.00
22020314 22020323 22020401 22020402	Office Expenses Publication/Printing of Statistical Data & Economic Planning Maintenance of Motor Vehicles/Transport Equipment Maintenance of Office Furniture	100,000.00 500,000.00 2,000,000.00 200,000.00 500,000.00 500,000.00	500,000.00 500,000.00 1,500,000.00 500,000.00 500,000.00
22020314 22020323 22020401 22020402 22020405	Office Expenses Publication/Printing of Statistical Data & Economic Planning Maintenance of Motor Vehicles/Transport Equipment Maintenance of Office Furniture Maintenance of Plants and Generators Maintenance of Computers/Internet Expansion Local Training	100,000.00 500,000.00 2,000,000.00 200,000.00 500,000.00	500,000.00 500,000.00 1,500,000.00 500,000.00 500,000.00 500,000.00
22020314 22020323 22020401 22020402 22020405 22020414 22020501 22020501	Office Expenses Publication/Printing of Statistical Data & Economic Planning Maintenance of Motor Vehicles/Transport Equipment Maintenance of Office Furniture Maintenance of Plants and Generators Maintenance of Computers/Internet Expansion Local Training Consultancy Services	100,000.00 500,000.00 2,000,000.00 200,000.00 500,000.00 500,000.00	500,000.00 500,000.00 1,500,000.00 500,000.00 500,000.00 1,000,000.00 1,500,000.00
22020314 22020323 22020401 22020402 22020405 22020414 22020501 22020501 22020602 22020702	Office Expenses Publication/Printing of Statistical Data & Economic Planning Maintenance of Motor Vehicles/Transport Equipment Maintenance of Office Furniture Maintenance of Plants and Generators Maintenance of Computers/Internet Expansion Local Training Consultancy Services Information Technology Consulting	100,000.00 500,000.00 2,000,000.00 500,000.00 500,000.00 - 1,500,000.00 2,500,000.00	500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 1,000,000.00 1,500,000.00
22020314 22020323 22020401 22020402 22020405 22020414 22020501 22020501 22020602 22020702 22020709	Office Expenses Publication/Printing of Statistical Data & Economic Planning Maintenance of Motor Vehicles/Transport Equipment Maintenance of Office Furniture Maintenance of Plants and Generators Maintenance of Computers/Internet Expansion Local Training Consultancy Services Information Technology Consulting Planning and Research	100,000.00 500,000.00 2,000,000.00 500,000.00 500,000.00 - 1,500,000.00	500,000.00 500,000.00 500,000.00 500,000.00 1,000,000.00 1,500,000.00 500,000.00
22020314 22020323 22020401 22020402 22020405 22020414 22020501 22020602 22020702 22020709 22020709	Office Expenses Publication/Printing of Statistical Data & Economic Planning Maintenance of Motor Vehicles/Transport Equipment Maintenance of Office Furniture Maintenance of Plants and Generators Maintenance of Computers/Internet Expansion Local Training Consultancy Services Information Technology Consulting Planning and Research Special Services	100,000.00 500,000.00 2,000,000.00 500,000.00 500,000.00 - 1,500,000.00 2,500,000.00 - 2,000,000.00	500,000.00 500,000.00 500,000.00 500,000.00 1,000,000.00 1,500,000.00 500,000.00 500,000.00
22020314 22020323 22020401 22020402 22020405 22020414 22020501 22020602 22020702 22020709 22020709 22020713 22020801	Office Expenses Publication/Printing of Statistical Data & Economic Planning Maintenance of Motor Vehicles/Transport Equipment Maintenance of Office Furniture Maintenance of Plants and Generators Maintenance of Computers/Internet Expansion Local Training Consultancy Services Information Technology Consulting Planning and Research Special Services Motor Vehicle Fuel Cost	100,000.00 500,000.00 2,000,000.00 500,000.00 500,000.00 - 1,500,000.00 2,500,000.00	500,000.00 500,000.00 500,000.00 500,000.00 1,000,000.00 1,500,000.00 500,000.00 500,000.00 1,000,000.00 200,000.00
22020314 22020323 22020401 22020402 22020405 22020414 22020501 22020602 22020702 22020709 22020713 22020801 22020803	Office Expenses Publication/Printing of Statistical Data & Economic Planning Maintenance of Motor Vehicles/Transport Equipment Maintenance of Office Furniture Maintenance of Plants and Generators Maintenance of Computers/Internet Expansion Local Training Consultancy Services Information Technology Consulting Planning and Research Special Services Motor Vehicle Fuel Cost Plant/Generator Fuel Cost	100,000.00 500,000.00 2,000,000.00 500,000.00 500,000.00 - 1,500,000.00 2,500,000.00 - 2,000,000.00	500,000.00 500,000.00 500,000.00 500,000.00 1,000,000.00 1,500,000.00 500,000.00 500,000.00 200,000.00 200,000.00
22020314 22020323 22020401 22020402 22020405 22020414 22020501 22020602 22020702 22020709 22020713 22020801 22020803 22020803 22021002	Office Expenses Publication/Printing of Statistical Data & Economic Planning Maintenance of Motor Vehicles/Transport Equipment Maintenance of Office Furniture Maintenance of Plants and Generators Maintenance of Computers/Internet Expansion Local Training Consultancy Services Information Technology Consulting Planning and Research Special Services Motor Vehicle Fuel Cost Plant/Generator Fuel Cost Honourarium & Sitting Allowance	100,000.00 500,000.00 2,000,000.00 500,000.00 500,000.00 - 1,500,000.00 2,500,000.00 - 2,000,000.00	500,000.00 500,000.00 500,000.00 500,000.00 1,000,000.00 1,500,000.00 500,000.00 500,000.00 1,000,000.00 200,000.00 1,000,000.00
22020314 22020323 22020401 22020402 22020405 22020414 22020501 22020702 22020702 22020703 22020713 22020803 22020803 22021002	Office Expenses Publication/Printing of Statistical Data & Economic Planning Maintenance of Motor Vehicles/Transport Equipment Maintenance of Office Furniture Maintenance of Plants and Generators Maintenance of Computers/Internet Expansion Local Training Consultancy Services Information Technology Consulting Planning and Research Special Services Motor Vehicle Fuel Cost Plant/Generator Fuel Cost Honourarium & Sitting Allowance Contigences	100,000.00 500,000.00 2,000,000.00 500,000.00 500,000.00 2,500,000.00 2,500,000.00 - 2,000,000.00 - 2,000,000.00	500,000.00 500,000.00 500,000.00 500,000.00 1,000,000.00 1,500,000.00 500,000.00 500,000.00 200,000.00
22020314 22020323 22020401 22020402 22020405 22020414 22020501 22020702 22020702 22020709 22020713 22020801 22020803 22021002 22021020 22021047	Office Expenses Publication/Printing of Statistical Data & Economic Planning Maintenance of Motor Vehicles/Transport Equipment Maintenance of Office Furniture Maintenance of Plants and Generators Maintenance of Computers/Internet Expansion Local Training Consultancy Services Information Technology Consulting Planning and Research Special Services Motor Vehicle Fuel Cost Plant/Generator Fuel Cost Honourarium & Sitting Allowance Contigences Monitoring and Evaluation of Donor Assisted Programmme	100,000.00 500,000.00 2,000,000.00 500,000.00 500,000.00 2,500,000.00 2,500,000.00 - 2,000,000.00 - 2,000,000.00 - 1,000,000.00	500,000.00 500,000.00 500,000.00 500,000.00 1,000,000.00 1,500,000.00 500,000.00 1,000,000.00 200,000.00 1,000,000.00 200,000.00
22020314 22020323 22020401 22020402 22020405 22020414 22020501 22020702 22020702 22020703 22020713 22020803 22020803 22021002	Office Expenses Publication/Printing of Statistical Data & Economic Planning Maintenance of Motor Vehicles/Transport Equipment Maintenance of Office Furniture Maintenance of Plants and Generators Maintenance of Computers/Internet Expansion Local Training Consultancy Services Information Technology Consulting Planning and Research Special Services Motor Vehicle Fuel Cost Plant/Generator Fuel Cost Honourarium & Sitting Allowance Contigences	100,000.00 500,000.00 2,000,000.00 500,000.00 500,000.00 2,500,000.00 2,500,000.00 - 2,000,000.00 - 2,000,000.00	500,000.00 500,000.00 500,000.00 500,000.00 1,000,000.00 1,500,000.00 500,000.00 500,000.00 1,000,000.00 200,000.00 1,000,000.00

Eco. Code	Detail of Expenditure	Approved 2014	Approved 2015
22021093	Project/Programme Monitoring and Evaluation	3,000,000.00	_
22021094	Coordination and Sourcing of Development Assistance	2,000,000.00	1,000,000.00
22021095	State Planning Commision	2,000,000.00	
22021096	Collaborative Arrangement with other Stat. Agencies	4,000,000.00	2,000,000.00
22021050	Prepare/Implem. of Seed/Vision 2020 Document	3,000,000.00	2,000,000.00
22021031	State Consultative Committee on Statistics	5,000,000.00	1,500,000.00
22021038	Gombe State MTSS.GdP and GUG	2,000,000.00	1,500,000.00
22021100	Board Members Sitting Allowance	10,000,000.00	8,000,000.00
22021205	Grant to Communities/NGO's	1,000,000.00	8,000,000.00
22040105	Sub Total:	<b>55,300,000.00</b>	31,850,000.00
	State Bureau of Statistics <b>Total:</b>	55,300,000.00	58,413,268.00
200	01001 Sports Commission	,,	
590	Personnel		
21010101	Basic Salary	38,180,000.00	35,000,000.00
21020101	Housing/Rent Allowance	10,413,000.00	11,728,800.00
21020101	Transport Allowance	2,277,000.00	2,000,000.00
21020102	Meal Subsidy	1,648,000.00	1,848,000.00
21020103	Utility Allowance	4,189,000.00	3,500,000.00
21020104	Entertainment Allowance	2,571,000.00	2,545,600.00
21020105	Leave Allowance	3,548,000.00	3,542,300.00
21020100	Domestic and Staff Allowance	6,353,000.00	5,500,000.00
21020107	Shift Allowance	365,000.00	
	Hazard Allowance		365,000.00
21020111		121,000.00	121,000.00
21020115	Domestic and Staff Allowance (Directors)	463,000.00	463,000.00
21020119	Personal Assistant	2,118,000.00	2,118,000.00
21020123	Newspaper Allowance	1,271,000.00	1,271,000.00
21020124	Vehicle Maintenance Allowance	6,353,000.00	6,353,000.00
21020142	Weighing Allowance	62,000.00	5,000,000.00
	Sub Total:	79,932,000.00	81,355,700.00
	OverHead		
22020101	Local Travel and Transport - Training	2,000,000.00	2,000,000.00
22020102	Local Travel and Transport - Others	3,000,000.00	3,000,000.00
22020203	Internet Access Charges	1,000,000.00	1,000,000.00
22020301	Office Stationaries/Computer Consumables	2,500,000.00	2,000,000.00
22020305	Printing of Non security Documents	1,000,000.00	1,000,000.00
22020313	Flag and bantings	250,000.00	250,000.00
22020314	office Expenses	2,500,000.00	2,000,000.00
22020401	Maintenance of Motor Vehicles/Transport Equipment	1,500,000.00	2,000,000.00
22020402	Maintenance of office Furniture	1,000,000.00	1,000,000.00
22020404	Maintenance of Office/ IT Equipments	500,000.00	500,000.00
22020405	Maintenance of Plants and Generators	500,000.00	500,000.00
22020406	Other Maintenance Services	22,500,000.00	20,000,000.00
22020501	Local Training	2,000,000.00	1,000,000.00
22020605	Cleaning & Fumigating Services	350,000.00	500,000.00
22020658	Government Support to Football Teams	-	10,000,000.00
22020659	Gombe Bulls DSTV Premier League	-	15,000,000.00
22020660	Support to Sport Associations	-	5,000,000.00
22020661	Grass Root Sport Associations	-	10,000,000.00
22020662	Physically Challenged Sports	-	5,000,000.00
22020801	Motor Vehicle Fuel Cost	250,000.00	500,000.00
22020803	Plant/Generator Fuel Cost	500,000.00	500,000.00
22021001	Entertainment & Hospitality	1,000,000.00	1,000,000.00
22021023	National Council	1,500,000.00	1,000,000.00

Eco. Code	Detail of Expenditure	Approved 2014	Approved 2015
22021060	HIV/AIDS Control Programme	400,000.00	500,000.00
22021233	Account Closing	1,000,000.00	1,000,000.00
22021242	National FA Challenge Cup	20,000,000.00	20,000,000.00
22021243	National Sports Festival	20,000,000.00	30,000,000.00
22021244	State Sports Festival	10,000,000.00	20,000,000.00
22021245	Camping for Sports	5,000,000.00	5,000,000.00
22021246	Zonal Elimination for Team Events	5,000,000.00	5,000,000.00
22021247	Head of Service Cup Competition	2,000,000.00	2,000,000.00
22021248	Affliation/Registration Fees	1,000,000.00	1,000,000.00
22021249	International Competitions	2,000,000.00	2,000,000.00
22021250	National Competitions	30,000,000.00	20,000,000.00
22021251	Institutional Sports Championship	1,500,000.00	2,000,000.00
22021252	Inter Local Government	3,000,000.00	2,000,000.00
22021283	Incentives to Players and Coaches	10,000,000.00	-
22021284	Assistance to Football Associations	15,000,000.00	-
22021285	Coaches/Players on Contract	15,000,000.00	-
	Sub Total:	184,750,000.00	195,250,000.00
	Sports Commission <b>Tot</b>	al: 264,682,000.00	276,605,700.00
3900	22001 Gombe United Personnel		
21000000	PERSONNEL COST - GENERAL		
21010101	Basic Salary	22,000,000.00	-
21020101	Housing/Rent Allowance	8,000,000.00	-
21020102	Transport Allowance	11,000,000.00	-
21020103	Meal Subsidy	5,000,000.00	<u> </u>
21020104	Utility Allowance	9,000,000.00	-
21020105	Entertainment Allowance	3,000,000.00	_
21020106	Leave Allowance	4,000,000.00	_
21020107	Domestic and Staff Allowance	5,220,000.00	_
21020114	Other Allowances	-	281,832,280.00
	Sub Total:	67,220,000.00	281,832,280.00
	OverHead		
22000000	OVERHEAD COST GENERAL	-	_
22020101	Local Travel and Transport - Training	16,000,000.00	-
22020102	Local Travel and Transport - Others	22,000,000.00	3,000,000.00
22020301	Office Stationaries/Computer Consumables	9,000,000.00	2,000,000.00
22020314	Office Expenses	8,000,000.00	3,000,000.00
22020401	Maintenance of Motor Vehicles/Transport Equipment	19,000,000.00	5,000,000.00
22020402	Maintenance of Office Furniture	11,000,000.00	1,000,000.00
22020406	Other Maintenance Services		2 000 000 00
22020400	Other Maintenance Services	118,000,000.00	3,000,000.00
22020400	Maintenance of Sporting & Recreational Equipments	118,000,000.00	4,000,000.00
		118,000,000.00 - 9,000,000.00	
22020432	Maintenance of Sporting & Recreational Equipments	-	
22020432 22020501	Maintenance of Sporting & Recreational Equipments Local Training	9,000,000.00	4,000,000.00 -
22020432 22020501 22020801	Maintenance of Sporting & Recreational Equipments Local Training Motor Vehicle Fuel Cost	9,000,000.00 11,000,000.00	4,000,000.00 - 1,500,000.00
22020432 22020501 22020801 22020803	Maintenance of Sporting & Recreational Equipments Local Training Motor Vehicle Fuel Cost Plant/Generator Fuel Cost	9,000,000.00 11,000,000.00 8,000,000.00	4,000,000.00 - 1,500,000.00 1,000,000.00
22020432 22020501 22020801 22020803 22021001	Maintenance of Sporting & Recreational Equipments Local Training Motor Vehicle Fuel Cost Plant/Generator Fuel Cost Entertainment & Hospitality	9,000,000.00 11,000,000.00 8,000,000.00 17,000,000.00	4,000,000.00 - 1,500,000.00 1,000,000.00 1,000,000.00
22020432 22020501 22020801 22020803 22021001 22021004	Maintenance of Sporting & Recreational Equipments Local Training Motor Vehicle Fuel Cost Plant/Generator Fuel Cost Entertainment & Hospitality Medical Expenses	9,000,000.00 11,000,000.00 8,000,000.00 17,000,000.00 50,000,000.00	4,000,000.00 - 1,500,000.00 1,000,000.00 1,000,000.00 3,000,000.00
22020432 22020501 22020801 22020803 22021001 22021004 22021026	Maintenance of Sporting & Recreational Equipments Local Training Motor Vehicle Fuel Cost Plant/Generator Fuel Cost Entertainment & Hospitality Medical Expenses Allowance for Casual workers Public Relations <b>Sub Total:</b>	9,000,000.00 11,000,000.00 8,000,000.00 17,000,000.00 50,000,000.00 2,000,000.00	4,000,000.00 - 1,500,000.00 1,000,000.00 3,000,000.00 10,000,000.00 40,000,000.00 <b>77,500,000.00</b>
22020432 22020501 22020801 22020803 22021001 22021004 22021026	Maintenance of Sporting & Recreational Equipments Local Training Motor Vehicle Fuel Cost Plant/Generator Fuel Cost Entertainment & Hospitality Medical Expenses Allowance for Casual workers Public Relations	9,000,000.00 11,000,000.00 8,000,000.00 17,000,000.00 50,000,000.00 2,000,000.00	4,000,000.00 - 1,500,000.00 1,000,000.00 3,000,000.00 10,000,000.00 40,000,000.00
22020432 22020501 22020801 22020803 22021001 22021004 22021026 22021302	Maintenance of Sporting & Recreational Equipments Local Training Motor Vehicle Fuel Cost Plant/Generator Fuel Cost Entertainment & Hospitality Medical Expenses Allowance for Casual workers Public Relations <b>Sub Total:</b>	9,000,000.00 11,000,000.00 8,000,000.00 17,000,000.00 50,000,000.00 2,000,000.00	4,000,000.00 - 1,500,000.00 1,000,000.00 3,000,000.00 10,000,000.00 40,000,000.00 <b>77,500,000.00</b>
22020432 22020501 22020801 22020803 22021001 22021004 22021026 22021302	Maintenance of Sporting & Recreational Equipments Local Training Motor Vehicle Fuel Cost Plant/Generator Fuel Cost Entertainment & Hospitality Medical Expenses Allowance for Casual workers Public Relations Sub Total: Gombe United Tot	9,000,000.00 11,000,000.00 8,000,000.00 17,000,000.00 50,000,000.00 2,000,000.00	4,000,000.00 - 1,500,000.00 1,000,000.00 3,000,000.00 10,000,000.00 40,000,000.00 <b>77,500,000.00</b>
22020432 22020501 22020801 22020803 22021001 22021004 22021026 22021302	Maintenance of Sporting & Recreational Equipments Local Training Motor Vehicle Fuel Cost Plant/Generator Fuel Cost Entertainment & Hospitality Medical Expenses Allowance for Casual workers Public Relations <b>Sub Total:</b> Gombe United <b>Tot</b> 40001001 Office of the Auditor General - State Personnel Basic Salary	9,000,000.00 11,000,000.00 8,000,000.00 17,000,000.00 50,000,000.00 2,000,000.00	4,000,000.00 - 1,500,000.00 1,000,000.00 3,000,000.00 10,000,000.00 40,000,000.00 <b>77,500,000.00</b>
22020432 22020501 22020803 22021001 22021004 22021026 22021302	Maintenance of Sporting & Recreational Equipments Local Training Motor Vehicle Fuel Cost Plant/Generator Fuel Cost Entertainment & Hospitality Medical Expenses Allowance for Casual workers Public Relations <b>Sub Total:</b> Gombe United <b>Tot</b> 40001001 Office of the Auditor General - State Personnel	9,000,000.00 11,000,000.00 8,000,000.00 17,000,000.00 50,000,000.00 2,000,000.00 <b>300,000,000.00</b> al: <b>367,220,000.00</b>	4,000,000.00 - 1,500,000.00 1,000,000.00 3,000,000.00 10,000,000.00 40,000,000.00 <b>77,500,000.00</b> <b>359,332,280.00</b>

Eco. Code	Detail of Expenditure	Approved 2014	Approved 201E
ECO. COUE	Detail of Experiature	Approved 2014	Approved 2015
21020102	Transport Allowance	3,603,000.00	3,603,000.00
21020103	Meal Subsidy	2,446,000.00	2,446,000.00
21020104	Utility Allowance	2,446,000.00	2,446,000.00
21020105	Entertainment Allowance	6,000.00	6,000.00
21020106	Leave Allowance	4,292,000.00	4,292,000.00
21020107	Domestic and Staff Allowance	463,000.00	463,000.00
21020108	Shift Allowance	117,000.00	117,000.00
21020126	Inducement Allowance	636,000.00	636,000.00
	Sub Total:	77,000,000.00	70,446,000.00
	OverHead		
22020102	Local Travel and Transport - Others	4,000,000.00	4,000,000.00
22020203	Internet Access Charges	500,000.00	500,000.00
22020209	Utilities Services	100,000.00	100,000.00
22020301	Office Stationaries/Computer Consumables	1,000,000.00	1,250,000.00
22020305	Printing of Non-security Documents	1,000,000.00	1,250,000.00
22020314	Office Expenses	2,000,000.00	2,000,000.00
22020324	Printing of AG's Annual Report	10,000,000.00	12,500,000.00
22020401	Maintenance of Motor Vehicles/Transport Equipment	1,500,000.00	1,250,000.00
22020402	Maintenance of Office Furniture	1,500,000.00	1,500,000.00
22020404	Maintenance of Office/ IT Equipments	500,000.00	300,000.00
22020405	Maintenance of Plants and Generators	250,000.00	312,500.00
22020501	Local Training	2,000,000.00	2,500,000.00
22020637	Audit Fees and Expenses	70,000,000.00	55,000,000.00
22020709	Planning and Research	100,000.00	700,000.00
22020801	Motor Vehicle Fuel Cost	100,000.00	100,000.00
22020803	Plant/Generator Fuel Cost	100,000.00	125,000.00
22021006	Postage & Curier Services	100,000.00	50,000.00
22021023	National Council	1,500,000.00	1,500,000.00
22021060	HIV/AIDS Control Programme	500,000.00	200,000.00
22021073	Preparation of Final Account	3,500,000.00	3,215,000.00
22021078	Project Finance Monitoring Unit Expenses	2,500,000.00	3,215,000.00
22021101	Computerisation of Activities	-	10,000,000.00
	Sub Total:	102,750,000.00	101,567,500.00
	Office of the Auditor General - State 1	fotal: 179,750,000.00	172,013,500.00
470	01001 Civil Service Commission		
	Personnel		
21010101	Basic Salary	15,768,000.00	13,000,000.00
21020101	Housing/Rent Allowance	4,354,000.00	2,000,000.00
21020102	Transport Allowance	1,305,000.00	1,500,000.00
21020103	Meal Subsidy	963,000.00	1,240,960.00
21020104	Utility Allowance	2,077,000.00	1,500,000.00
21020105	Entertainment Allowance	1,115,000.00	500,000.00
21020106	Leave Allowance	1,578,000.00	1,578,000.00
21020107	Domestic and Staff Allowance	787,000.00	150,000.00
21020108	Shift Allowance	201,000.00	220,000.00
21020119	Personal Assistant	996,000.00	-
21020123	Newspaper Allowance	558,000.00	-
21020124	Vehicle Maintenance Allowance	2,787,000.00	-
21020126	Inducement Allowance Sub Total:		7,000,000.00
	OverHead	32,489,000.00	28,688,960.00
22020102	Local Travel and Transport - Others	1,000,000.00	500,000.00
22020102	Utilities Services	100,000.00	
22020205		100,000.00	

22020301         Office Stationaries/Computer Consumables         1,000,000,000         1,500,000,000           22020402         Maintenance of Motor Vehicles/Transport Equipment         500,000,00         300,000,000           22020402         Maintenance of Office Furniture         500,000,00         500,000,00           22020402         Maintenance of Office Furniture         500,000,00         500,000,00           22020401         Local Training         500,000,00         3,000,000,00           2202103         Publicity & Advertisements/Awareness         3,000,000,00         2,000,000,00           2202103         Publicity & Advertisements/Awareness         3,000,000,00         2,000,000,00           2202103         National Caucil         1,000,000,00         2,000,000,00           2202103         National Caucil         1,000,000,00         2,000,000,00           2202103         Visit Activities of Federal Civil Service         500,000,00         1,500,000,00           2204003         Grant to Communities/NG0's         total         total Service         5,461,000,00         1,500,000,00           2100101         Basic Salar Megendent Electoral Commission         Total         total,593,80,00         total,593,80,00         1,500,000,00           2100101         Basic Salar Megendent Electoral Commission	Eco. Code	Detail of Expenditure	Approve	d 2014	Approved 2015
22202340         Office Expenses         1,500,000,00         2,000,000,00           22020401         Maintenance of Motor Vehicles/Transport Equipment         500,000,00         500,000,00           22020402         Maintenance of Office Furniture         500,000,00         500,000,00           22020402         Consultancy Services         1,000,000,00         2,000,000,00           22020101         Entertainment & Hospitality         200,000,00         2,000,000,00           22021011         Retruiturent and Appointment (Service Wide)         1,000,000,00         1,000,000,00           22021023         National Council         1,000,000,00         1,000,000,00           2202103         Grant to Communities/NG0's         400,000,00         43,989,950,00           2202103         Grant to Communities/NG0's         400,000,00         1,011,385,00           21010101         Basic Salary         7,281,000,00         659,328,00           21010101         Basic Salary         7,281,000,00         659,328,00           21010101         Basic Salary         7,281,000,00         659,328,00           21010101         Basic Salary         7,861,000,00         659,328,00           21010102         Basic Salary         7,861,000,00         659,328,00           21020102 <td>22020301</td> <td>Office Stationaries/Computer Consumables</td> <td>1.000</td> <td>.000.00</td> <td>1.500.000.00</td>	22020301	Office Stationaries/Computer Consumables	1.000	.000.00	1.500.000.00
22020401         Maintenance of Motro Vehicles/Transport Equipment         500,000.00         300,000.00           220204001         Local Training         500,000.00         500,000.00           220204001         Local Training         500,000.00         3,000,000.00           220204001         Local Training         200,000.00         3,000,000.00           22020102         Consultancy Services         3,000,000.00         2,000,000.00           22020103         Publicity & Advertisements/Awareness         3,000,000.00         2,000,000.00           22021013         National Council         1,000,000.00         2,000,000.00           22021023         National Council         Sub Total:         40,000.00         1,000,000.00           22040109         Grant to Communities/NC0'S         Value         44,688,000.00         5,000,000.00           2100101         Basic Salary         7,281,000.00         5,000,000.00         1,000,000.00           2100101         Basic Salary         7,281,000.00         5,000,000.00         1,000,000.00           21020104         Hoining/Rent Allowance         2,185,000.00         669,233.00         669,233.00           21020105         Entertainment Allowance         1,83,000.00         1,000,000.00         2,000,000.00         2,000,000.00 </td <td></td> <td>·</td> <td></td> <td></td> <td></td>		·			
22020402         Maintenance of Office Furniture         500,000.00         500,000.00           22020502         Local Training         500,000.00         1,000,000.00           22020502         Consultanry Services         1,000,000.00         2,000,000.00           22021010         Entertainment & Hospitality         200,000.00         2,000,000.00           22021023         National Council         1,000,000.00         2,000,000.00           2202103         National Council         1,000,000.00         2,000,000.00           2202104         Metrity Activities of Federal Civil Service         500,000.00         1,000,000.00           2202103         Visit/ Activities of Federal Civil Service Commission         Total:         440,000.00         43,988,960.00           2202104         Grant to Communities/NOS's         400,000.00         43,988,960.00           21020101         Basic Salary         7,281,000.00         65,933.00           21020102         Housing/Rent Mlowance         2,485,000.00         65,933.00           21020104         Lihity Activities of Federal Commission         Total:         43,988,960.00           21020105         Laeve Allowance         2,485,000.00         65,933.00           21020104         Lihity Advintemente Movance         2,4871.00 <t< td=""><td></td><td>•</td><td></td><td></td><td></td></t<>		•			
22020501         Local Training         500,000.00         500,000.00           22020102         Consultancy Services         1,000,000.00         3,000,000.00           22020103         Publicity & Advertisements/Mwareness         3,000,000.00         2,000,000.00           22021012         National Council         1,000,000.00         2,000,000.00           22021023         National Council         1,000,000.00         2,000,000.00           2202103         Visit/ Activities of Federal Civil Service         Sub Total:         12,000,000.00           22040109         Grant to Communities/NOS's         400,000.00         15,300,000.00           22040109         Grant to Communities/NOS's         400,000.00         1,013,385,000.00           22040109         Grant to Communities/NOS's         400,000.00         1,013,385,000.00           2201001         Basic Salary         7,281,000.00         66,9233.00           21020101         Housing/Rent Allowance         2,185,000.00         66,9233.00           21020105         Entertainment Allowance         5,461,000.00         28,471.00           21020105         Entertainment Allowance         5,461,000.00         28,471.00           21020124         Vehicle Maintenance Allowance         5,461,000.00         28,471.00 <tr< td=""><td></td><td></td><td></td><td></td><td></td></tr<>					
22202602         Consultancy Services         1,000,000,00         2,000,000,00           22021001         Entertainment & Hospitality         200,000,00         2,000,000,00           22021010         Recruitment and Appointment (Service Wide)         1,000,000,00         2,000,000,00           2202102         National Council         1,000,000,00         2,000,000,00           2202103         Visit/Activities of Federal Civil Service         500,000,00         1,000,000,00           22040109         Grant to Communities/NGO's         400,000,00         43,988,960,00           22040109         Grant to Communities/NGO's         12,200,000,00         43,988,960,00           44001001         Grant Selate Independent Electoral Commission         Total:         446,689,000,00         5,000,000,00           2101001         Basic Solary         7,281,000,00         5,000,000,00         663,233.00           2102004         Utility Allowance         2,185,000,00         663,233.00         663,233.00           2102005         Entertainment Allowance         5,461,000,00         776,017.00           2102017         Domestic and Staff Allowance         5,461,000,00         2,000,000,00           2102018         Personal Assistant         1,923,000,00         2,000,000,00           2102019					
22021001         Entertainment & Hospitality         200,000,00         3,000,000,00           22021011         Recruitment and Appointment (Service Wide)         1,000,000,00         2,000,000,00           22021012         National Council         1,000,000,00         1,000,000,00           2202102         National Council         500 total:         500,000,00         1,000,000,00           22021019         Grant to Communities/NGO's         Motol:         400,000,00         43,989,560,00           2202102         Basic Salary         7,281,000,00         5,000,000,00         5,000,000,00           21001001         Basic Salary         7,281,000,00         5,000,000,00         68,293,00           21020104         Ubility Allowance         2,185,000,00         68,293,00         68,293,00           21020105         Entertainment Allowance         2,185,000,00         68,293,00         28,471,00           21020105         Entertainment Allowance         5,461,000,00         2,8,471,00         2,8,471,00           21020106         Leave Allowance         5,461,000,00         2,8,471,00         2,8,471,00           21020124         Vehitele Maintenance Allowance         5,461,000,00         2,000,000,00         2,000,000,00           21020125         Loaval Tavel and Tansport - O		5			
22202103         Publicity & Advertisements/Awareness         3,000,000,00         2,000,000,00           22021021         National Council         1,000,000,00         2,000,000,00           22021023         National Council         1,000,000,00         2,000,000,00           22021023         Visit/ Activities of Federal Civil Service         500,000,00         1,000,000,00           22041023         Grant to Communities/NGO's         Total:         44,689,000,00         43,989,960,000           22041021         Gombe State Independent Electoral Commission         Total:         44,689,000,00         5,000,000,00           21010101         Basic Salary         7,281,000,00         5,000,000,000         669,293,00           21020104         Utility Allowance         2,185,000,00         669,293,00         669,293,00           21020105         Entertaimment Allowance         2,185,000,00         669,293,00         21020101           21020105         Leave Allowance         1,023,000,00         2,000,000,00         2,000,000,00           21020104         Utility Allowance         1,033,000,00         2,000,000,00         2,000,000,00           21020105         Entertaimment Allowance         5,461,000,00         2,000,000,00         2,000,000,00           21020102         Newspaper Allo					
22221011         Recruitment and Appointment (Service Wide)         1,000,000.00         1,000,000.00           22021103         National Council         1,000,000.00         2,000,000.00           22021109         Grant to Communities/NGO's         Sub Total:         42,000,000.00         -           22040109         Grant to Communities/NGO's         Sub Total:         42,000,000.00         -           22021108         Civil Service Commission         Total:         44,690.000         43,995.000           21010101         Basic Salary         7,281,000.00         5,060,000.00         21,920,000.00         669,293.00           21020104         Housing/Rent Allowance         2,185,000.00         669,293.00         21,920,000.00         77,810.7.00           21020105         Entertainment Allowance         2,185,000.00         2669,293.00         21,920,000.00         77,810.7.00           21020105         Entertainment Allowance         5,461,000.00         2,877.00         2,900,000.00         -           21020105         Newspaper Allowance         1,93,000.00         -         -         -           21020124         Vehicle Maintenance Allowance         5,461,000.00         2,000,000.00         2,000,000.00         2,000,000.00         2,2000,000.00         -         2,2000,000.00					
22021023         National Cauncil         1,000,000,000         2,000,000,000           22040109         Grant to Communities/NG's         400,000,00         1,000,000,00           Civil Service Commission         Total:         42,000,000,00         43,988,960,000           Civil Service Commission         Total:         44,689,000,00         43,988,960,000           Personnel         7,281,000,00         5,000,000,00           Personnel         7,281,000,00         5,000,000,000           21010101         Basic Salary         7,281,000,00         5,000,000,00           21020101         Housing/Rent Allowance         2,185,000,00         669,293,00           21020105         Entertainment Allowance         2,841,000,00         28,471,00           21020107         Domestic and Staff Allowance         5,461,000,00         28,91,871,00           21020123         Newspaper Allowance         5,461,000,00         29,91,871,00           21020210         Local Tavel and Transport - Others         2,000,000,00         2,000,000,00           2020203         Internet Access Charges         1,000,000,00         2,000,000,00           20202010         Office Stationaries/Computer Consumables		-			
22021108         Visit/ Activities of Federal Civil Service         500,000.00         4,000,000.00           22040109         Grant to Communities/NG0's         Sub Total:         42,000,000.00         43,398,960.00           Civil Service Commission         Total:         44,689,000.00         43,398,960.00           Association of the service Commission         Personnel         7,281,000.00         5,000,000.00           21010101         Basic Salary         7,281,000.00         5,000,000.00           21020102         Hussing/Kent Allowance         2,185,000.00         669,293.00           21020105         Entertrainment Allowance         2,185,000.00         28,471.00           21020107         Domestic and Staff Allowance         5,461,000.00         28,471.00           21020124         Veitied Maintenance Allowance         5,461,000.00         2,000,000.00           2000020         2,000,000.00         2,000,000.00           20202020         Internet Access Charges         1,000,000.00         2,000,000.00           20202010         Local Travel and Transport - Others         2,000,000.00         2,000,000.00         2,000,000.00         2,000,000.00         2,000,000.00         2,000,000.00         2,000,000.00					
22040199         Grant to Communities/NG0's         400,000.00 Civil Service Commission         12,200,000.00 Total:         13,200,000.00 43,988,960.00           48001.00 Gombe State Independent Electoral Commission           Personnel           21010101         Basic Salary         7,281,000.00         5,000,000.00           21020101         Housing/Rent Allowance         2,185,000.00         669,293.00           21020104         Utility Allowance         728,000.00         678,293.00           21020105         Entertainment Allowance         728,000.00         778,017.00           21020106         Leave Allowance         728,000.00         778,017.00           21020107         Derestit and Staff Allowance         1,083,000.00         28,471.00           21020123         Newspaper Allowance         1,093,000.00         28,983.00           22020102         Local Travel and Transport - Others         2,000,000.00         2,000,000.00           22020203         Internet Access Charges         1,000,000.00         2,000,000.00           22020204         Maintenance of Office Furniture         1,000,000.00         2,000,000.00           22020203         Office Stationaries/Computer Consumables         1,000,000.00         2,000,000.00          22000001         Maintenance of Office/					
Sub Total:         12,200,000.00         43,368,960.00           Civil Service Commission         Total:         44,689,000.00         43,388,960.00           44001001         Gombe State Independent Electoral Commission         F         F           21010101         Basic Salary         7,281,000.00         1,013,855.00           21020101         Housing/Rent Allowance         2,185,000.00         1,013,855.00           21020105         Entertainment Allowance         2,185,000.00         7,881,700           21020107         Domestic and Staff Allowance         1,832,000.00         7,881,700           21020107         Domestic and Staff Allowance         5,441,000.00         28,471.00           21020123         Newspaper Allowance         1,933,000.00         -           21020124         Vehicle Maintenance Allowance         5,441,000.00         2,000,000.00           22020102         Local Travel and Transport - Others         2,000,000.00         2,000,000.00           22020102         Local Travel and Transport - Others         1,000,000.00         2,000,000.00           22020103         Internet Acceos Charges         1,000,000.00         2,000,000.00           22020104         Maintenance of Motor Vehicles/Transport Equipment         2,000,000.00         2,000,000.00 <t< td=""><td></td><td></td><td></td><td></td><td>_,</td></t<>					_,
Civil Service Commission         Total:         44,689,000.00         43,988,960.00           48001001         Gombe State Independent Electoral Commission Personnel         -         -           21010101         Basic Salary         7,281,000.00         5,000,000.00         1,013,385.00           21020105         Entertainment Allowance         2,185,000.00         669,293.00           21020105         Entertainment Allowance         72,800.00         778,017.00           21020105         Domestic and Staff Allowance         5,641,000.00         2,847.100           21020117         Domestic and Staff Allowance         1,933,000.00         -           21020123         Newspaper Allowance         1,933,000.00         -         -           21020123         Newspaper Allowance         5,641,000.00         891,1837.00           21020124         Uehick Maitenance Allowance         5,641,000.00         2,000,000.00           21020125         Local Travel and Transport - Others         2,000,000.00         2,000,000.00         2,000,000.00           22020102         Internet Access Charges         1,000,000.00         2,000,000.00         2,000,000.00         2,000,000.00         2,000,000.00         2,000,000.00         2,000,000.00         2,000,000.00         2,000,000.00         2,000,000.00					15,300,000.00
Versonnel         versonnel           21010101         Basic Salary         7,281,000.00         5,000,000.000.00           21020101         Housing/Rent Allowance         2,185,000.00         669,293.00           21020105         Entertainment Allowance         2,185,000.00         669,293.00           21020105         Entertainment Allowance         723,000.00         778,017.00           21020107         Domestic and Staff Allowance         5,641,000.00         28,471.00           21020107         Domestic and Staff Allowance         5,641,000.00         28,471.00           21020123         Newspaper Allowance         5,641,000.00         89,487.00           21020124         Vehicle Maintenance Allowance         5,641,000.00         89,048,296.00           21020125         Local Tavel and Tansport - Others         2,000,000.00         2,000,000.00           22020102         Local Tavel and Tansport Equipment         2,000,000.00         2,000,000.00           22020203         Internet Access Charges         1,000,000.00         2,000,000.00           22020203         Internet Access Charges         1,000,000.00         2,000,000.00           22020203         Internet Access Charges         1,000,000.00         2,000,000.00           22020203         Internet Access C		Civil Service Commission			
Versonnel         versonnel           21010101         Basic Salary         7,281,000.00         5,000,000.000.00           21020101         Housing/Rent Allowance         2,185,000.00         669,293.00           21020105         Entertainment Allowance         2,185,000.00         669,293.00           21020105         Entertainment Allowance         723,000.00         778,017.00           21020107         Domestic and Staff Allowance         5,641,000.00         28,471.00           21020107         Domestic and Staff Allowance         5,641,000.00         28,471.00           21020123         Newspaper Allowance         5,641,000.00         89,487.00           21020124         Vehicle Maintenance Allowance         5,641,000.00         89,048,296.00           21020125         Local Tavel and Tansport - Others         2,000,000.00         2,000,000.00           22020102         Local Tavel and Tansport Equipment         2,000,000.00         2,000,000.00           22020203         Internet Access Charges         1,000,000.00         2,000,000.00           22020203         Internet Access Charges         1,000,000.00         2,000,000.00           22020203         Internet Access Charges         1,000,000.00         2,000,000.00           22020203         Internet Access C		201001 Combo State Independent Electoral Commission			
21010101         Basic Salary         7,281,000.00         5,000,000.00           21020101         Housing/Kent Allowance         5,461,000.00         1,011,385,00           21020105         Entertainment Allowance         2,185,000.00         669,293.00           21020105         Entertainment Allowance         7,281,000.00         778,017.00           21020105         Leave Allowance         7,281,000.00         778,017.00           21020105         Domestic and Staff Allowance         1,083,000.00         -           21020123         Newspaper Allowance         1,083,000.00         -           21020124         Vehicle Maintenance Allowance         5,461,000.00         89,837.00           22020102         Local Travel and Transpot - Others         2,000,000.00         2,000,000.00           2202020301         Office Stationaries/Computer Consumables         1,000,000.00         2,000,000.00           220202031         Office Expenses         1,000,000.00         2,000,000.00         2,000,000.00           22020402         Maintenance of Motr Vehicles/Transport Equipment         2,000,000.00         2,000,000.00           22020403         Maintenance of Office IT Equipments         500,000.00         2,000,000.00           22020404         Maintenance of Office IT Equipments         5	480				
21020101         Housing/Rent Allowance         5,451,000.00         1,011,385.00           21020104         Utility Allowance         2,185,000.00         669,293.00           21020105         Entertainment Allowance         2,185,000.00         669,293.00           21020106         Leave Allowance         2,185,000.00         629,293.00           21020107         Domestic and Staff Allowance         5,461,000.00         28,471.00           21020123         Newspaper Allowance         1,093,000.00         -           21020124         Vehicle Maintenance Allowance         5,461,000.00         891,837.00           22020102         Local Travel and Transport - Others         2,000,000.00         2,000,000.00           22020203         Internet Access Charges         1,000,000.00         2,000,000.00           22020401         Maintenance of Office Printure         2,000,000.00         2,000,000.00           22020403         Maintenance of Institutional Building         2,000,000.00         2,000,000.00 </td <td>21010101</td> <td></td> <td>7 201</td> <td>1 000 00</td> <td>E 000 000 00</td>	21010101		7 201	1 000 00	E 000 000 00
21020104         Utility Allowance         2,185,000.00         669,293.00           21020105         Entertainment Allowance         2,185,000.00         669,293.00           21020107         Domestic and Staff Allowance         5,461,000.00         778,707.00           21020107         Domestic and Staff Allowance         5,461,000.00         -28,471.00           21020124         Personal Assistant         1,821,000.00         -           21020124         Vehicle Maintenance Allowance         5,461,000.00         891,837.00           22020102         Local Travel and Transport - Others         2,000,000.00         2,000,000.00           22020203         Internet Access Charges         150,000.00         2,000,000.00           22020301         Office Expenses         1,000,000.00         2,000,000.00           22020402         Maintenance of Motor Vehicles/Transport Equipment         2,000,000.00         2,000,000.00           22020402         Maintenance of Office Furniture         1,000,000.00         2,000,000.00           22020402         Maintenance of Office / IT Equipments         500,000.00         2,000,000.00           22020402         Maintenance of Office / IT Equipments         500,000.00         2,000,000.00           22020403         Inditrans & Hospitality         500,000.00 <td></td> <td></td> <td></td> <td></td> <td></td>					
21020105         Entertainment Allowance         2,185,000.00         669,293.00           21020106         Leave Allowance         729,000.00         778,017.00           21020119         Personal Assistant         1,821,000.00         28,471.00           21020123         Newspaper Allowance         1,093,000.00         28,471.00           21020124         Vehicle Maintenance Allowance         1,993,000.00         891,837.00           21020122         Local Travel and Transport - Others         2,000,000.00         2,000,000.00           22020122         Local Travel and Transport - Others         2,000,000.00         2,000,000.00           22020203         Internet Access Charges         1,000,000.00         2,000,000.00           220202031         Office Estaionaries/Computer Consumables         1,000,000.00         2,000,000.00           22020401         Maintenance of Motor Vehicles/Transport Equipment         2,000,000.00         2,000,000.00           22020402         Maintenance of Office Furniture         1,000,000.00         2,000,000.00           22020402         Maintenance of Office Furniture         1,000,000.00         2,000,000.00           22020402         Maintenance of Office Furniture         1,000,000.00         1,000,000.00           22020401         Local Training <td< td=""><td></td><td>-</td><td>· · · · · ·</td><td></td><td></td></td<>		-	· · · · · ·		
21020106         Leave Allowance         729,000.00         778,017.00           21020107         Domestic and Staff Allowance         5,461,000.00         28,471.00           21020113         Personal Assistant         1,093,000.00         -           21020124         Newspaper Allowance         5,461,000.00         891,837.00           21020124         Vehicle Maintenance Allowance         5,461,000.00         891,837.00           22020124         Usel Tavel and Transport - Others         2,000,000.00         2,000,000.00           22020203         Internet Access Charges         150,000.00         2,000,000.00           22020301         Office Expenses         1,000,000.00         2,000,000.00           22020401         Maintenance of Motor Vehicles/Transport Equipment         2,000,000.00         2,000,000.00           22020402         Maintenance of Office / T Equipments         500,000.00         2,000,000.00           22020403         Maintenance of Office / T Equipments         500,000.00         2,000,000.00           22020402         Maintenance of Office / T Equipments         500,000.00         2,000,000.00           22020403         Maintenance of Office / T Equipments         500,000.00         2,000,000.00           22020403         Leagl Services         1,000,000.00		-			
21020107         Domestic and Staff Allowance         5,461,000.00         28,471.00           21020119         Personal Assistant         1,821,000.00         1           21020123         Newspape Allowance         1,033,000.00         831,837.00           21020124         Vehicle Maintenance Allowance         5,461,000.00         891,837.00           22020122         Local Tavel and Transport - Others         2,000,000.00         2,000,000.00           22020203         Internet Access Charges         1,000,000.00         2,000,000.00           220202031         Office Stationaries/Computer Consumables         1,000,000.00         2,000,000.00           220202040         Maintenance of Office Furniture         1,000,000.00         2,000,000.00           22020402         Maintenance of Office Furniture         1,000,000.00         2,000,000.00           22020403         Maintenance of Office Furniture         1,000,000.00         2,000,000.00           22020403         Maintenance of Office Furniture         1,000,000.00         2,000,000.00           22020404         Maintenance of Office Furniture         1,000,000.00         2,000,000.00           22020403         Maintenance of Office Furniture         1,000,000.00         2,000,000.00           22020404         Maintenance of Office Furniture					
21020119         Personal Assistant         1,821,000.00         -           21020123         Newspaper Allowance         1,093,000.00         -           21020124         Vehicle Maintenance Allowance         5,461,000.00         891,837.00           2020122         Local Travel and Transport - Others         2,000,000.00         2,000,000.00           22020102         Local Travel and Transport - Others         2,000,000.00         2,000,000.00           22020203         Internet Access Charges         150,000.00         2,000,000.00           22020314         Office Expenses         1,000,000.00         2,000,000.00           22020402         Maintenance of Motor Vehicles/Transport Equipment         2,000,000.00         2,000,000.00           22020403         Maintenance of Office Furniture         1,000,000.00         2,000,000.00           22020403         Maintenance of Office IT Equipments         500,000.00         1,000,000.00           22020404         Maintenance of Office IT Equipments         500,000.00         1,000,000.00           22020403         Local Training         2,500,000.00         1,000,000.00           22020709         Planning and Research         500,000.00         1,000,000.00           22021003         Publicity & Advertisements/Awareness         500,000.00					
21020124         Vehicle Maintenance Allowance         5,461,000.00         891,837,00           OverHead         31,677,000.00         9,048,296.00           22020102         Local Travel and Transport - Others         2,000,000.00         2,000,000.00           22020301         Diffice Stationaries/Computer Consumables         1,000,000.00         2,000,000.00           22020301         Office Expenses         1,000,000.00         2,000,000.00           22020401         Maintenance of Motor Vehicles/Transport Equipment         2,000,000.00         2,000,000.00           22020402         Maintenance of Office Furniture         1,000,000.00         2,000,000.00           22020403         Maintenance of Office/ IT Equipments         500,000.00         1,000,000.00           22020404         Maintenance of Office/ IT Equipments         500,000.00         1,000,000.00           22020404         Maintenance of Office/ IT Equipments         500,000.00         1,000,000.00           22020703         Legal Services         1,500,000.00         2,000,000.00           22020703         Legal Services         500,000.00         500,000.00           22020703         Legal Services         500,000.00         3,000,000.00           2202101         Entertainment & Hospitality         500,000.00         3,000,0	21020119	Personal Assistant			
Sub Total:         31,677,000.00         9,048,296.00           OverHead         22020102         Local Travel and Transport - Others         2,000,000.00         2,000,000.00           22020203         Internet Access Charges         150,000.00         2,000,000.00           22020301         Office Stationaries/Computer Consumables         1,000,000.00         2,000,000.00           22020402         Maintenance of Motor Vehicles/Transport Equipment         2,000,000.00         2,000,000.00           22020402         Maintenance of Office Furniture         1,000,000.00         2,000,000.00           22020403         Maintenance of Office / IT Equipments         500,000.00         2,000,000.00           22020703         Logal Services         1,000,000.00         1,000,000.00           22020703         Logal Services         500,000.00         1,000,000.00           22020703         Logal Services         500,000.00         1,000,000.00           22021003         Publicity & Advertisements/Awareness         500,000.00         2,000,000.00           22021240         Election Activities General         1,000,000.00         1,000,000.00           22021024         Field Staff Allowance         4,000,000.00         3,000,000.00           2202104         Gento tommunities/NGO's         1,000,000.00 <td>21020123</td> <td>Newspaper Allowance</td> <td>1,093</td> <td>3,000.00</td> <td>-</td>	21020123	Newspaper Allowance	1,093	3,000.00	-
OverHead	21020124	Vehicle Maintenance Allowance	5,461	L,000.00	891,837.00
22020102         Local Travel and Transport - Others         2,000,000.00         2,000,000.00           22020203         Internet Access Charges         150,000.00         2,000,000.00           22020301         Office Stationaries/Computer Consumables         1,000,000.00         2,000,000.00           22020314         Office Expenses         1,000,000.00         2,000,000.00           22020401         Maintenance of Motor Vehicles/Transport Equipment         2,000,000.00         2,000,000.00           22020402         Maintenance of Institutional Building         2,000,000.00         2,000,000.00           22020403         Maintenance of Office Furniture         1,000,000.00         2,000,000.00           22020404         Maintenance of Office/IT Equipments         500,000.00         2,000,000.00           22020703         Legal Services         1,000,000.00         1,000,000.00           22021001         Entertainment & Hospitality         500,000.00         500,000.00           22021003         Publicity & Advertise General         1,000,000.00         2,000,000.00           22021040         Election Activities General         1,000,000.00         2,000,000.00           22021041         Field Staff Allowance         4,000,000.00         3,000,000.00           22021041         Field Staff Allowance </td <td></td> <td>Sub Tota</td> <td>: 31,677</td> <td>,000.00</td> <td>9,048,296.00</td>		Sub Tota	: 31,677	,000.00	9,048,296.00
22020203         Internet Access Charges         150,000.00         150,000.00           22020301         Office Stationaries/Computer Consumables         1,000,000.00         2,000,000.00           22020314         Office Expenses         1,000,000.00         2,000,000.00           22020401         Maintenance of Motor Vehicles/Transport Equipment         2,000,000.00         2,000,000.00           22020402         Maintenance of Office Furniture         1,000,000.00         2,000,000.00           22020403         Maintenance of Office Furniture         500,000.00         2,000,000.00           22020404         Maintenance of Office Furniture         500,000.00         2,000,000.00           22020501         Local Training         1,500,000.00         2,000,000.00           22020703         Legal Services         1,000,000.00         500,000.00           22021001         Entertainment & Hospitality         500,000.00         500,000.00           22021003         Publicity & Advertisements/Awareness         500,000.00         2,000,000.00           2202104         Election Activities General         1,000,000.00         2,000,000.00           2202104         Field Staff Allowance         4,000,000.00         3,000,000.00           2202104         Grant to Communities/NGO's         1,000,000.00 </td <td></td> <td>OverHead</td> <td></td> <td></td> <td></td>		OverHead			
22020301         Office Stationaries/Computer Consumables         1,000,000.00         2,000,000.00           22020314         Office Expenses         1,000,000.00         2,000,000.00           22020401         Maintenance of Motor Vehicles/Transport Equipment         2,000,000.00         2,000,000.00           22020402         Maintenance of Institutional Building         2,000,000.00         2,000,000.00           22020403         Maintenance of Institutional Building         2,000,000.00         2,000,000.00           22020703         Legal Services         1,000,000.00         2,000,000.00           22020703         Legal Services         1,000,000.00         2,000,000.00           22020703         Legal Services         500,000.00         2,000,000.00           22020703         Legal Services         500,000.00         2,000,000.00           22021001         Entertainment & Hospitality         500,000.00         500,000.00           22021023         Publicity & Advertisements/Awareness         500,000.00         2,000,000.00           22021240         Election Activities General         1,000,000.00         2,000,000.00           22040109         Grant to Communities/NGO's         1,000,000.00         2,000,000.00           22040109         Grant to Communities/NGO's         1,627,510.32 </td <td>22020102</td> <td>Local Travel and Transport - Others</td> <td>2,000</td> <td>0,000.00</td> <td>2,000,000.00</td>	22020102	Local Travel and Transport - Others	2,000	0,000.00	2,000,000.00
22020314         Office Expenses         1,000,000.00         2,000,000.00           22020401         Maintenance of Motor Vehicles/Transport Equipment         2,000,000.00         2,000,000.00           22020402         Maintenance of Office Furniture         1,000,000.00         2,000,000.00           22020403         Maintenance of Office / IT Equipments         500,000.00         2,000,000.00           22020703         Legal Services         1,000,000.00         2,000,000.00           22021004         Entertainment & Hospitality         500,000.00         1,000,000.00           22020703         Legal Services         1,000,000.00         500,000.00           22021001         Entertainment & Hospitality         500,000.00         500,000.00           22021003         Publicity & Advertisements/Awareness         500,000.00         2,000,000.00           22021004         Election Activities General         1,000,000.00         2,000,000.00           22021005         Grant to Communities/NGO's         1,000,000.00         3,000,000.00           21010101         Basic Salary         10,000,000.00         5,000,000.00           21020102         Transport Allowance         1,746,498.23         1,627,510.32           21020101         Housing/Rent Allowance         1,627,510.32         1,627	22020203	Internet Access Charges	150	),000.00	150,000.00
22020401         Maintenance of Motor Vehicles/Transport Equipment         2,000,000.00         2,000,000.00           22020402         Maintenance of Office Furniture         1,000,000.00         2,000,000.00           22020403         Maintenance of Institutional Building         2,000,000.00         2,000,000.00           22020404         Maintenance of Office/ IT Equipments         500,000.00         2,000,000.00           22020501         Local Training         1,500,000.00         2,000,000.00           22020703         Legal Services         1,000,000.00         1,000,000.00           22021001         Entertainment & Hospitality         500,000.00         500,000.00           2202103         Publicity & Advertisements/Awareness         500,000.00         1,000,000.00           22021240         Election Activities General         1,000,000.00         2,000,000.00           22021240         Grant to Communities/NGO's         1,000,000.00         3,000,000.00           22040109         Grant to Communities/NGO's         1,000,000.00         2,2650,000.00           21010101         Basic Salary         10,000,000.00         5,000,000.00           21020102         Transport Allowance         1,746,498.23         1,627,510.32           21020101         Housing/Rent Allowance         1,627,510.3	22020301	Office Stationaries/Computer Consumables	1,000	),000.00	2,000,000.00
22020402         Maintenance of Office Furniture         1,000,000.00         2,000,000.00           22020403         Maintenance of Institutional Building         2,000,000.00         2,000,000.00           22020404         Maintenance of Office/ IT Equipments         500,000.00         2,000,000.00           22020501         Local Training         1,500,000.00         2,000,000.00           22020703         Legal Services         1,000,000.00         2,000,000.00           22020709         Planning and Research         500,000.00         500,000.00           22021001         Entertainment & Hospitality         500,000.00         1,000,000.00           22021240         Election Activities General         1,000,000.00         2,000,000.00           22021241         Field Staff Allowance         4,000,000.00         3,000,000.00           22040109         Grant to Communities/NGO's         1,000,000.00         1,000,000.00           22040109         Grant to Communities/NGO's         10,000,000.00         1,000,000.00           220101         Fiscal Responsibility Agency         50,327,000.00         3,698,296.00           21010101         Basic Salary         10,000,000.00         5,000,000.00           21020102         Transport Allowance         1,627,510.32 <td< td=""><td>22020314</td><td>Office Expenses</td><td>1,000</td><td>),000.00</td><td>2,000,000.00</td></td<>	22020314	Office Expenses	1,000	),000.00	2,000,000.00
22020403         Maintenance of Institutional Building         2,000,000.00         2,000,000.00           22020404         Maintenance of Office/ IT Equipments         500,000.00         1,000,000.00           22020501         Local Training         1,500,000.00         2,000,000.00           22020703         Legal Services         1,000,000.00         1,000,000.00           22020709         Planning and Research         500,000.00         -           22021001         Entertainment & Hospitality         500,000.00         500,000.00           22021203         Publicity & Advertisements/Awareness         500,000.00         1,000,000.00           22021240         Election Activities General         1,000,000.00         2,000,000.00           22021241         Field Staff Allowance         4,000,000.00         3,000,000.00           22021242         Gombe State Independent Electoral Commission         Total:         51,327,000.00         31,698,296.00           2205001         Fiscal Responsibility Agency         10,000,000.00         2,650,000.00         21020101           21010101         Basic Salary         10,000,000.00         5,000,000.00         21020102         1,627,510.32           21020102         Transport Allowance         1,627,510.32         21020103         S26,5970.00	22020401		2,000	),000.00	2,000,000.00
22020404         Maintenance of Office/ IT Equipments         500,000.00         1,000,000.00           22020501         Local Training         1,500,000.00         2,000,000.00           22020703         Legal Services         1,000,000.00         1,000,000.00           22020709         Planning and Research         500,000.00         -           22021001         Entertainment & Hospitality         500,000.00         500,000.00           22021203         Publicity & Advertisements/Awareness         500,000.00         1,000,000.00           22021240         Election Activities General         1,000,000.00         2,000,000.00           22021241         Field Staff Allowance         4,000,000.00         3,000,000.00           22021241         Field Staff Allowance         1,000,000.00         22,650,000.00           22021241         Field Staff Allowance         1,000,000.00         22,650,000.00           22021241         Field Staff Allowance         1,000,000.00         22,650,000.00           2202103         Gombe State Independent Electoral Commission         Total:         51,327,000.00         31,698,296.00           21020101         Basic Salary         10,000,000.00         5,000,000.00         21,627,510.32         21,627,510.32         21,627,510.32         21,627,510.32			·		
22020501         Local Training         1,500,000.00         2,000,000.00           22020703         Legal Services         1,000,000.00         1,000,000.00           22020709         Planning and Research         500,000.00         -           22021001         Entertainment & Hospitality         500,000.00         500,000.00           22021003         Publicity & Advertisements/Awareness         500,000.00         1,000,000.00           22021240         Election Activities General         1,000,000.00         2,000,000.00           22021241         Field Staff Allowance         4,000,000.00         3,000,000.00           22040109         Grant to Communities/NGO's         1,000,000.00         1,000,000.00           22040109         Grant to Communities/NGO's         1,000,000.00         22,650,000.00           Eutoton Activities General           Sub Total:         19,650,000.00         22,650,000.00           Combe State Independent Electoral Commission         Total:         51,327,000.00         31,698,296.00           Personnel           21010101         Basic Salary         10,000,000.00         5,000,000.00         21,020,000.00         5,000,000.00         21,020,000.00         21,020,000.00         5,000,000.00         21,020,000.00		5			
22020703         Legal Services         1,000,000.00         1,000,000.00           22020709         Planning and Research         500,000.00         -           22021001         Entertainment & Hospitality         500,000.00         500,000.00           22021003         Publicity & Advertisements/Awareness         500,000.00         1,000,000.00           22021240         Election Activities General         1,000,000.00         2,000,000.00           22021241         Field Staff Allowance         4,000,000.00         3,000,000.00           22040109         Grant to Communities/NGO's         1,000,000.00         1,000,000.00           22040109         Grant to Communities/NGO's         1,000,000.00         22,650,000.00           Sub Total:         19,650,000.00         22,650,000.00           Combe State Independent Electoral Commission         Total:         51,327,000.00         31,698,296.00           Sub Total:         19,000,000.00         5,000,000.00           21010101         Basic Salary         10,000,000.00         5,000,000.00           21020101         Housing/Rent Allowance         1,627,510.32         1,627,510.32         1,627,510.32           21020102         Transport Allowance         526,970.00         902,003.00         <					
22020709         Planning and Research         500,000.00         -           22021001         Entertainment & Hospitality         500,000.00         500,000.00           22021003         Publicity & Advertisements/Awareness         500,000.00         1,000,000.00           22021240         Election Activities General         1,000,000.00         2,000,000.00           22021241         Field Staff Allowance         4,000,000.00         3,000,000.00           22040109         Grant to Communities/NGO's         1,000,000.00         1,000,000.00           22040109         Grant to Communities/NGO's         10,000,000.00         22,650,000.00           Sub Total:         19,650,000.00         22,650,000.00           Combe State Independent Electoral Commission         Total:         51,327,000.00         31,698,296.00           StotOtot Fiscal Responsibility Agency           Personnel           21010101         Basic Salary         10,000,000.00         5,000,000.00           21020102         Transport Allowance         1,627,510.32         1,627,510.32           21020103         Meal Subsidy         526,970.00         526,970.00         102,003.00         102,003.00           21020104         Utility Allowance         902,003.00         <		-			
22021001         Entertainment & Hospitality         500,000.00         500,000.00           22021003         Publicity & Advertisements/Awareness         500,000.00         1,000,000.00           22021240         Election Activities General         1,000,000.00         2,000,000.00           22021241         Field Staff Allowance         4,000,000.00         3,000,000.00           22040109         Grant to Communities/NGO's         1,000,000.00         1,000,000.00           22040109         Grant to Communities/NGO's         10,000,000.00         22,650,000.00           Sub Total:         19,650,000.00         22,650,000.00           Combe State Independent Electoral Commission         Total:         51,327,000.00         31,698,296.00           StotOtOt Fiscal Responsibility Agency           Personnel           21010101         Basic Salary         10,000,000.00         5,000,000.00           21020101         Housing/Rent Allowance         -         1,627,510.32         1,627,510.32           21020102         Transport Allowance         -         526,970.00         526,970.00         526,970.00         526,970.00         526,970.00         526,970.00         526,970.00         526,970.00         526,970.00         526,970.00         526,970.		•	·		1,000,000.00
22021003         Publicity & Advertisements/Awareness         500,000.00         1,000,000.00           22021240         Election Activities General         1,000,000.00         2,000,000.00           22021241         Field Staff Allowance         4,000,000.00         3,000,000.00           22040109         Grant to Communities/NGO's         1,000,000.00         1,000,000.00           22040109         Grant to Communities/NGO's         10,000,000.00         22,650,000.00           Sub Total:         19,650,000.00           Gombe State Independent Electoral Commission         Total:         51,327,000.00         31,698,296.00           Sub Total:         51,327,000.00         22,650,000.00           Personnel           21010101         Basic Salary         10,000,000.00         5,000,000.00           21020101         Housing/Rent Allowance         -         1,746,498.23           21020102         Transport Allowance         -         1,627,510.32           21020103         Meal Subsidy         -         526,970.00           21020104         Utility Allowance         -         902,003.00           21020105         Entertainment Allowance         -         375,033.00           21020105         Lea					500.000.00
22021240         Election Activities General         1,000,000.00         2,000,000.00           22021241         Field Staff Allowance         4,000,000.00         3,000,000.00           22040109         Grant to Communities/NGO's         1,000,000.00         1,000,000.00           Sub Total:         19,650,000.00         22,650,000.00           Combe State Independent Electoral Commission         Total:         51,327,000.00         31,698,296.00           Sub Total:         10,000,000.00         5,000,000.00           Sub Total:         51,327,000.00         31,698,296.00           Sub Total:         51,327,900.00         5,000,000.00           Sub Total:         51,327,000.00         5,000,000.00         5,000,000.00           21020101         Basic Salary         10,000,000.00         5,000,000.00         1,627,510.32         21020102					
22021241         Field Staff Allowance         4,000,000.00         3,000,000.00           22040109         Grant to Communities/NGO's         1,000,000.00         1,000,000.00           22040109         Grant to Communities/NGO's         Sub Total:         19,650,000.00         22,650,000.00           Sub Total:         19,650,000.00         22,650,000.00           Gombe State Independent Electoral Commission         Total:         51,327,000.00         31,698,296.00           Sub Total:         51,327,000.00         31,698,296.00           Personnel           2101001 Fiscal Responsibility Agency           Personnel           21010101         Basic Salary         10,000,000.00         5,000,000.00           21020102         Transport Allowance         -         1,746,498.23           21020103         Meal Subsidy         -         526,970.00           21020104         Utility Allowance         -         902,003.00           21020105         Entertainment Allowance         -         375,033.00           21020106         Leave Allowance         -         731,027.35					
22040109         Grant to Communities/NGO's         1,000,000.00           Sub Total:         1,000,000.00         22,650,000.00           Gombe State Independent Electoral Commission         Total:         51,327,000.00         31,698,296.00           SOODIO1 Fiscal Responsibility Agency         Fersonnel         10,000,000.00         5,000,000.00           21010101         Basic Salary         10,000,000.00         5,000,000.00           21020102         Transport Allowance         -         1,746,498.23           21020103         Meal Subsidy         -         902,003.00           21020104         Utility Allowance         -         902,003.00           21020105         Entertainment Allowance         -         902,003.00           21020105         Entertainment Allowance         -         375,033.00					
Sub Total:19,650,000.0022,650,000.00Gombe State Independent Electoral CommissionTotal:51,327,000.0031,698,296.00SUDUO1 Fiscal Responsibility AgencyPersonnel10,000,000.005,000,000.0021010101Basic Salary10,000,000.005,000,000.0021020102Transport Allowance1,746,498.2321020103Meal Subsidy526,970.0021020104Utility Allowance902,003.0021020105Entertainment Allowance375,033.0021020106Leave Allowance731,027.35					
Gombe State Independent Electoral Commission         Total:         51,327,000.00         31,698,296.00           50001001 Fiscal Responsibility Agency         Personnel         10,000,000.00         5,000,000.00           21010101         Basic Salary         10,000,000.00         5,000,000.00           21020101         Housing/Rent Allowance         -         1,746,498.23           21020102         Transport Allowance         -         1,627,510.32           21020103         Meal Subsidy         -         526,970.00           21020104         Utility Allowance         -         902,003.00           21020105         Entertainment Allowance         -         375,033.00           21020106         Leave Allowance         -         731,027.35	22040105				
5000101 Fiscal Responsibility Agency           Personnel           21010101         Basic Salary         10,000,000.00         5,000,000.00           21020101         Housing/Rent Allowance         1,746,498.23           21020102         Transport Allowance         1,627,510.32           21020103         Meal Subsidy         526,970.00           21020104         Utility Allowance         902,003.00           21020105         Entertainment Allowance         375,033.00           21020106         Leave Allowance         731,027.35			•		
Personnel           21010101         Basic Salary         10,000,000.00         5,000,000.00           21020101         Housing/Rent Allowance         1,746,498.23           21020102         Transport Allowance         1,627,510.32           21020103         Meal Subsidy         526,970.00           21020104         Utility Allowance         902,003.00           21020105         Entertainment Allowance         375,033.00           21020106         Leave Allowance         731,027.35		·			
21010101         Basic Salary         10,000,000.00         5,000,000.00           21020101         Housing/Rent Allowance         -         1,746,498.23           21020102         Transport Allowance         -         1,627,510.32           21020103         Meal Subsidy         -         526,970.00           21020104         Utility Allowance         -         902,003.00           21020105         Entertainment Allowance         -         375,033.00           21020106         Leave Allowance         -         731,027.35	50				
21020101       Housing/Rent Allowance       -       1,746,498.23         21020102       Transport Allowance       -       1,627,510.32         21020103       Meal Subsidy       -       526,970.00         21020104       Utility Allowance       -       902,003.00         21020105       Entertainment Allowance       -       375,033.00         21020106       Leave Allowance       -       731,027.35	21010101		10.000	000.00	F 000 000 00
21020102         Transport Allowance         -         1,627,510.32           21020103         Meal Subsidy         -         526,970.00           21020104         Utility Allowance         -         902,003.00           21020105         Entertainment Allowance         -         375,033.00           21020106         Leave Allowance         -         731,027.35			10,000	1,000.00	
21020103         Meal Subsidy         -         526,970.00           21020104         Utility Allowance         -         902,003.00           21020105         Entertainment Allowance         -         375,033.00           21020106         Leave Allowance         -         731,027.35				-	
21020104         Utility Allowance         -         902,003.00           21020105         Entertainment Allowance         -         375,033.00           21020106         Leave Allowance         -         731,027.35		•			
21020105         Entertainment Allowance         375,033.00           21020106         Leave Allowance         731,027.35				_	
21020106 Leave Allowance - 731,027.35				_	
				_	
				-	

Eco. Code	Detail of Expenditure		Approved 2014	Approved 2015
24.020444	Hazard Allowance			
21020111 21020114	Other Allowance		-	1,000,000.00
21020114	Scarce Skill Allowance			1,500,000.00 500,000.00
21020144		Sub Total:	10,000,000.00	14,846,624.34
	OverHead		20,000,000.00	14,040,014.54
22020101	Local Travel and Transport - Training		-	1,500,000.00
22020102	Local Travel and Transport - Others		5,000,000.00	1,500,000.00
22020203	Internet Access Charges		-	1,000,000.00
22020208	Software Charges/Licenses Renewal		-	1,500,000.00
22020209	Utilities Services		-	500,000.00
22020301	Office Stationaries/Computer Consumables		1,000,000.00	1,000,000.00
22020302	Books/Materials		-	1,000,000.00
22020304	Magazines & Periodicals		-	250,000.00
22020305	Printing of Non-security Documents		-	750,000.00
22020306	Printing of Security Documents		-	1,500,000.00
22020314 22020402	Office Expenses Maintenance of Office Funiture		3,000,000.00	1,000,000.00 1,000,000.00
22020402	Maintenance of Plants and Generators			1,000,000.00
22020405	Maintenance of Computers/Internet Expansion		1,000,000.00	1,500,000.00
22020501	Local Training		_,,	692,500.00
22020502	International Training		-	5,000,000.00
22020602	Consultancy Services		-	6,000,000.00
22020618	Social Development Activities		-	2,000,000.00
22020638	Printing of Annual Report		-	2,000,000.00
22020709	Planning and Research		-	1,500,000.00
22020801	Motor Vehicle Fuel Cost		-	1,500,000.00
22021001	Entertainment & Hospitality		-	3,500,000.00
22021002	Honourarium & Sitting Allowance		-	2,000,000.00
22021003	Publicity & Advertisements/Awareness		-	1,000,000.00
22021006	Postage & Courier Services		-	500,000.00
22021028 22021093	Board Allowance Project/Programme Monitoring and Evaluation		-	2,874,192.00
22021093	Allowances for NYSC			5,000,000.00 660,000.00
22021257	Seminars and Workshops			1,500,000.00
		Sub Total:	10,000,000.00	50,726,692.00
	Fiscal Responsibility Ag	ency <b>Total:</b>	20,000,000.00	65,573,316.34
510	01001 Ministry of Local Government and Community I	Dovelonment		
310	Personnel	Jevelopment		
21010101	Basic Salary		52,624,000.00	52,700,000.00
21020101	Housing/Rent Allowance		7,976,000.00	8,000,000.00
21020102	Transport Allowance		4,493,000.00	4,500,000.00
21020103	Meal Subsidy		3,148,000.00	3,100,000.00
21020104	Utility Allowance		3,148,000.00	3,200,000.00
21020105	Entertainment Allowance		33,000.00	35,000.00
21020106	Leave Allowance		5,263,000.00	5,500,000.00
21020108	Shift Allowance		286,000.00	300,000.00
21020111	Hazard Allowance		40,000.00	-
21020115	Domestic and Staff Allowance (Directors)	Sub Total:	1,386,000.00	1,400,000.00
	OverHead		78,397,000.00	78,735,000.00
22020102	Local Travel and Transport - Others		1,500,000.00	1,500,000.00
22020102	Office Stationaries/Computer Consumables		250,000.00	250,000.00
22020301	Office Expenses		500,000.00	500,000.00
22020401	Maintenance of Motor Vehicles/Transport Equipment		1,000,000.00	1,000,000.00
22020402	Maintenance of Office Furniture		500,000.00	500,000.00
22020406	Other Maintenance Services		1,000,000.00	1,000,000.00
22020501	Local Training		1,500,000.00	1,500,000.00

Eco. Code	Detail of Expenditure	Approved 2014	Approved 2015
22020715	Auditing/Inspection	500,000.00	500,000.00
22021001	Entertainment & Hospitality	6,000,000.00	6,000,000.00
22021003	Publicity & Advertisements/Awareness	300,000.00	300,000.00
22021023	National Council	1,500,000.00	1,500,000.00
22040109	Grant to Communities/NGO's	500,000.00	500,000.00
	Sub Total:	15,050,000.00	15,050,000.00
	Ministry of Local Government and Community Development Total	: 93,447,000.00	93,785,000.00
	52001001 Ministry of Water Resource		
	Personnel		
21010101	Basic Salary	85,837,000.00	82,263,098.00
21020101	Housing/Rent Allowance	89,160,000.00	4,904,023.00
21020102	Transport Allowance	2,330,000.00	2,944,792.00
21020103	Meal Subsidy	1,703,000.00	2,184,542.00
21020104	Utility Allowance	1,720,000.00	2,184,542.00
21020105	Entertainment Allowance	21,000.00	4,892.00
21020106	Leave Allowance	3,125,000.00	3,354,344.00
21020107	Domestic and Staff Allowance	925,000.00	461,805.00
21020108	Shift Allowance	6,110,000.00	5,068,944.00
21020111	Hazard Allowance	2,570,000.00	2,580,000.00
21020126	Inducement Allowance	43,000.00	43,000.00
	Sub Total:	193,544,000.00	105,993,982.00
	OverHead		
22020101	Local Travel and Transport - Training	1,500,000.00	750,000.00
22020102	Local Travel and Transport - Others	1,000,000.00	1,000,000.00
22020209	Utilities Services	50,000.00	50,000.00
22020301	Office Stationaries/Computer Consumables	500,000.00	500,000.00
22020311	Photographic Materials	200,000.00	50,000.00
22020314	Office Expenses	1,000,000.00	1,000,000.00
22020401	Maintenance of Motor Vehicles/Transport Equipment	500,000.00	1,000,000.00
22020402	Maintenance of Office Furniture	500,000.00	500,000.00
22020414	Maintenance of computers/internet expansion	-	500,000.00
22020421	Maintenance of Boreholes	2,000,000.00	1,000,000.00
22020422	Water week	250,000.00	250,000.00
22020423	Maintenance of Irrigation Development	1,000,000.00	1,000,000.00
22020424	Maintenance of Minor Dams	3,000,000.00	2,000,000.00
22020429	Maintenance of Minor Irrigation	500,000.00	500,000.00
22020501	Local Training	500,000.00	200,000.00
22021001	Entertainment & Hospitality	6,000,000.00	7,000,000.00
22021003	Publicity & Advertisements/Awareness	500,000.00	500,000.00
22021023	National Council	1,500,000.00	1,500,000.00
22021162	Fisheries Development Expenses	1,000,000.00	1,000,000.00
22021163	Protective Clothing and Equipment	250,000.00	250,000.00
22021167	Photographic Video Recording Material	150,000.00	150,000.00
22021168	Fish Fingering Hatchery Complex Running Cost	1,000,000.00	500,000.00
	Sub Total:	22,900,000.00	21,200,000.00
	Ministry of Water Resource <b>Tot</b>	al: 216,444,000.00	127,193,982.00
521020	001    Gombe State Water Board		
521020	Personnel		
21010101	Basic Salary	175,147,000.00	160,000,000.00
21010102	Overtime Payment	1,000,000.00	1,200,000.00
21010102	Housing/Rent Allowance	22,405,000.00	24,500,000.00
21020101	Transport Allowance	15,999,000.00	17,300,000.00
21020102	Meal Subsidy	12,323,000.00	12,700,000.00
21020105		12,525,000.00	12,100,000.00

Eco. Code	Detail of Expenditure	Approved 2014	Approved 2015
21020104	Utility Allowance	12,323,000.00	12,700,000.00
21020105	Entertainment Allowance	25,000.00	25,000.00
21020106	Leave Allowance	17,516,000.00	17,021,000.00
21020107	Domestic and Staff Allowance	925,000.00	1,300,000.00
21020108	Shift Allowance	7,601,000.00	7,000,000.00
21020111	Hazard Allowance	252,000.00	254,000.00
21020125	Contract Addition	96,000.00	100,000.00
	Sub Total:	265,612,000.00	254,100,000.00
	OverHead		
22020101	Local Travel and Transport - Training	500,000.00	500,000.00
22020102	Local Travel and Transport - Others	1,000,000.00	1,000,000.00
22020201	Electricity Charges	-	500,000.00
22020203	Internet Access Charges	250,000.00	250,000.00
22020301	Office Stationaries/Computer Consumables	1,233,500.00	500,000.00
22020314	Office Expenses	6,274,500.00	5,500,000.00
22020319	Printing of Calender	840,000.00	840,000.00
22020401	Maintenance of Motor Vehicles/Transport Equipment	2,000,000.00	3,000,000.00
22020402	Maintenance of Office Furniture	250,000.00	300,000.00
22020405	Maintenance of Plants and Generators	500,000.00	700,000.00
22020421	Maintenance of Boreholes	9,278,550.00	5,000,000.00
22020426	Machine Tools	500,000.00	200,000.00
22020441	Maintenance of Water Works General	12,000,000.00	10,000,000.00
22020501	Local Training	500,000.00	500,000.00
22020601	Security Services	2,000,000.00	2,000,000.00
22020603	Residential Rent	250,000.00	250,000.00
22020605	Cleaning & Fumigating Services	-	1,500,000.00
22020801	Motor Vehicle Fuel Cost	5,000,000.00	5,000,000.00
22020803	Plant/Generator Fuel Cost	-	500,000.00
22021001	Entertainment & Hospitality	1,000,000.00	1,000,000.00
22021006	Postage & Curier Services	160,000.00	150,000.00
22021007	Welfare Packages	-	500,000.00
22021011	Recruitment and Appointment (Service Wide)	-	200,000.00
22021012	Promotion (Service Wide)	-	150,000.00
22021013	Annual Budget Expenses and Administration	-	200,000.00
22021022	Training Programme	-	300,000.00
22021026	Allowance for Casual workers	2,000,000.00	1,500,000.00
22021028	Board Allowance	1,000,000.00	_
22021269	Board Members Sitting Allowance	16,160,000.00	14,000,000.00
	Sub Total:	62,696,550.00	56,040,000.00
	Gombe State Water Board To	tal: 328,308,550.00	310,140,000.00
5210	8001 Water and Sanitation Agency		
	OverHead		
22020102	Local Travel and Transport - Others	400,000.00	600,000.00
22020314	Office Expenses	250,000.00	350,000.00
22021093	Project/Programme Monitoring and Evaluation	350,000.00	550,000.00
	Sub Total:	1,000,000.00	1,500,000.00
	Water and Sanitation Agency Tot	al: 1,000,000.00	1,500,000.00
5300	01001 Ministry of Housing and Transport		
	Personnel		
21010101	Basic Salary	106,902,000.00	100,000,000.00
21020101	Housing/Rent Allowance	15,864,000.00	15,864,000.00
21020102	Transport Allowance	9,299,000.00	9,299,000.00
21020103	Meal Subsidy	6,703,000.00	6,703,000.00
21020104	Utility Allowance	6,703,000.00	6,703,000.00

Eco. Code	Detail of Expenditure	Approved 2014	Approved 2015
21020105	Entertainment Allowance	46,000.00	46,000.00
21020105	Leave Allowance	10,691,000.00	10,691,000.00
21020108	Shift Allowance	1,054,000.00	1,054,000.00
21020111	Hazard Allowance	46,000.00	150,000.00
21020115	Domestic and Staff Allowance (Directors)	925,000.00	1,500,000.00
21020130	Fire Service Hazard Allowance	34,000.00	
	Sub Total:	158,267,000.00	152,010,000.00
	OverHead		
22020101	Local Travel and Transport - Training	500,000.00	500,000.00
22020102	Local Travel and Transport - Others	1,000,000.00	1,000,000.00
22020209	Utilitie Services	50,000.00	50,000.00
22020301	Office Stationaries/Computer Consumables	1,000,000.00	1,000,000.00
22020308	Instructment of drawing	300,000.00	300,000.00
22020314	Office Expenses	3,000,000.00	3,000,000.00
22020401	Maintenance of Motor Vehicles/Transport Equipment	500,000.00	500,000.00
22020402	Maintenance of Office Furniture	500,000.00	500,000.00
22020403	Maintenance of Institutional Building	5,000,000.00	4,000,000.00
22020405	Maintenance of Plants and Generators	1,500,000.00	1,500,000.00
22020442	General Maintenance of Institutional Equipments/Assets	1,000,000.00	1,000,000.00
22020456	Maintenance of VIO Mobile Crane	-	6,000,000.00
22020501	Local Training	500,000.00	500,000.00
22020602	Consultancy Services	500,000.00	500,000.00
22020709	Planning and Research	500,000.00	500,000.00
22021001	Entertainment & Hospitality	6,000,000.00	5,000,000.00
22021023	National Council	2,500,000.00	2,500,000.00
22021060	HIV/AIDS Control Programme	500,000.00	500,000.00
22021070	Tender Board	250,000.00	250,000.00
22021071	Due Process and Public Procurement	500,000.00	500,000.00
22021093	Project/Programme Monitoring and Evaluation VIO Office General Expenses	500,000.00	500,000.00
22021210 22021282	Annual Celebration Day for Road Traffic Accident Victims	200,000.00	200,000.00
22021282	Grant to Communities/NGO's	6,000,000.00 100,000.00	5,000,000.00 100,000.00
22040105	Sub Total:	32,400,000.00	35,400,000.00
	Ministry of Housing and Transport Total		187,410,000.00
5	3002001 Ministry of Metropolitan and Urban Development		
	Personnel		
21010101	Basic Salary	-	20,984,970.00
21020102	Transport Allowance	-	2,352,648.00
21020103	Meal Subsidy	-	1,731,097.00
21020104	Utility Allowance	- / / / - /	1,731,097.00
21020106	Leave Allowance	-	2,077,148.00
	Sub Total:	•	28,876,960.00
	OverHead		
22020101	Local Travel and Transport - Training	500,000.00	2,000,000.00
22020102	Local Travel and Transport - Others	1,500,000.00	2,000,000.00
22020301	Office Stationaries/Computer Consumables	1,000,000.00	1,500,000.00
22020305	Printing of Non-security Documents	500,000.00	2,000,000.00
22020401	Maintenance of Motor Vehicles/Transport Equipment	1,000,000.00	2,000,000.00
22020402	Maintenance of Office Furniture	500,000.00	2,000,000.00
22020405	Maintenance of Plants and Generators	500,000.00	2,000,000.00
22020413	Minor Road Maintenance	10,000,000.00	5,000,000.00
22020414	Maintenance of Computers/Internet Expansion	250,000.00	1,000,000.00
22020501	Local Training	1,500,000.00	2,000,000.00
22020801	Motor Vehicle Fuel Cost	500,000.00	500,000.00
22021001	Entertainment & Hospitality	200,000.00	6,000,000.00
22021003	Publicity & Advertisements/Awareness	2,000,000.00	5,000,000.00

Eco. Code	Detail of Expenditure	Approved 2014	Approved 2015
			, pproved 2013
22021023	National Council	1,000,000.00	1,700,000.00
22021026	Allowance for Casual workers	100,000.00	400,000.00
22021269	Board Members Sitting Allowance	10,000,000.00	-
	Sub Total:	31,050,000.00	35,100,000.00
	Ministry of Metropolitan and Urban Development To	tal: 31,050,000.00	63,976,960.00
530	011001 Gombe State Housing Corporation		
	Personnel		
21010101	Basic Salary	3,500,000.00	2,932,278.60
21020101	Housing/Rent Allowance	-	380,982.48
21020102	Transport Allowance	-	343,153.68
21020103	Meal Subsidy	-	281,279.04
21020104	Utility Allowance Leave Allowance	1,500,000.00	281,279.96
21020106 21020108	Shift Allowance		293,227.96 56,386.86
21020108	Sub Total:	5,000,000.00	4,568,588.58
		-,,	.,= 30,200.30
	OverHead		
22020101	Local Travel and Transport - Training	2,500,000.00	500,000.00
22020102	Local Travel and Transport - Others	2,000,000.00	300,000.00
22020209	Utilities Services	3,000,000.00	300,000.00
22020301	Office Stationaries/Computer Consumables	2,000,000.00	2,000,000.00
22020314	Office Expenses Maintenance of Motor Vehicles/Transport Equipment	2,000,000.00	3,000,000.00
22020401	Maintenance of Office Furniture	1,000,000.00	500,000.00
22020402 22020404	Maintenance of Office/ IT Equipments	1,000,000.00	800,000.00 200,000.00
22020404	Maintenance of Plants and Generators	1,500,000.00	500,000.00
22020405	Other Maintenance Services	1,500,000.00	250,000.00
22020400	Consultancy Services	<u>_</u>	3,000,000.00
22020801	Motor Vehicle Fuel Cost	_	750,000.00
22020803	Plant/Generator Fuel Cost	_	750,000.00
22021001	Entertainment & Hospitality	-	2,000,000.00
22021003	Publicity & Advertisements/Awareness	-	350,000.00
22021013	Annual Budget Expenses and Administration	-	150,000.00
22021070	Tender Board	-	250,000.00
	Sub Total:	15,000,000.00	15,600,000.00
	Gombe State Housing Corporation <b>Total:</b>	20,000,000.00	20,168,588.58
53053	001 Gombe State Urban Planning And Dev. Board		
	Personnel		
21010101	Basic Salary	46,700,000.00	50,000,000.00
21020101	Housing/Rent Allowance	5,200,000.00	5,200,000.00
21020102	Transport Allowance	3,500,000.00	7,000,000.00
21020103	Meal Subsidy	2,500,000.00	2,500,000.00
21020104	Utility Allowance	-	2,500,000.00
21020105	Entertainment Allowance	4,000.00	8,000.00
21020106	Leave Allowance	3,700,000.00	3,000,000.00
21020108	Shift Allowance	48,000.00	52,000.00
21020114	Other Allowances	25,000,000.00	-
	Sub Total:	86,652,000.00	70,260,000.00
	OverHead		
22020101	Local Travel and Transport - Training	500,000.00	1,000,000.00
22020102	Local Travel and Transport - Others	1,500,000.00	1,500,000.00
22020301	Office Stationaries/Computer Consumables	1,000,000.00	1,000,000.00
22020305	Printing of Non-security Documents	500,000.00	500,000.00
22020401	Maintenance of Motor Vehicles/Transport Equipment Maintenance of Office Furniture	1,000,000.00	1,000,000.00
22020402 22020405	Maintenance of Omice Furniture Maintenance of Plants and Generators	500,000.00 500,000.00	500,000.00 500,000.00
22020405	רימווונכוומוונכ טו דומווג׳ מווע טכווכומנטוג	500,000.00	500,000.00

Eco. Code	Detail of Expenditure	Approved 2014	Approved 2015
22020413	Minor Road Maintenance	5,000,000.00	-
22020414	Maintenance of Computers/Internet Expansion	250,000.00	250,000.00
22020501	Local Training	1,500,000.00	1,500,000.00
22020801	Motor Vehicle Fuel Cost	500,000.00	1,000,000.00
22021003	Publicity & Advertisements/Awareness	2,000,000.00	500,000.00
22021023	National Council	1,000,000.00	1,000,000.00
22021269	Board Members Sitting Allowance	7,028,000.00	10,000,000.00
	Sub Total:	22,778,000.00	20,250,000.00
	Gombe State Urban Planning And Dev. Board <b>Total:</b>	109,430,000.00	90,510,000.00
530	057001 Gombe State Agency for Community Development(W/Bank /	Assited)	
	OverHead		
22021269	Board Members Sitting Allowance	25,000,000.00	15,000,000.00
	Sub Total:	25,000,000.00	15,000,000.00
Go	mbe State Agency for Community Development(W/Bank Assited) Tota	l: 25,000,000.00	15,000,000.00
54001	001 Ministry of Rural Development		
	Personnel		
21010101	Basic Salary	117,194,000.00	43,416,923.00
21020101	Housing/Rent Allowance	16,422,000.00	6,083,867.00
21020102	Transport Allowance	9,696,000.00	3,592,083.00
21020103	Meal Subsidy	6,732,000.00	2,494,008.00
21020104	Utility Allowance	6,732,000.00	2,494,008.00
21020105	Entertainment Allowance	31,000.00	11,485.00
21020106	Leave Allowance	10,992,000.00	4,072,212.00
21020108	Shift Allowance	353,000.00	130,776.00
21020115	Domestic and Staff Allowance (Directors)	1,848,000.00	929,586.00
	Sub Total:	170,000,000.00	63,224,948.00
	OverHead		
22020102	Local Travel and Transport - Others	1,500,000.00	1,000,000.00
22020209	Utilities Services	100,000.00	50,000.00
22020302	Books/Materials	500,000.00	-
22020305	Printing of Non-security Documents	500,000.00	100,000.00
22020314	Office Expenses	2,500,000.00	2,000,000.00
22020401	Maintenance of Motor Vehicles/Transport Equipment	1,000,000.00	1,000,000.00
22020404	Maintenance of Office/ IT Equipments	500,000.00	100,000.00
22020405	Maintenance of Plants and Generators	500,000.00	300,000.00
22020413	Minor Road Maintenance	2,000,000.00	2,000,000.00
22020421	Maintenance of Boreholes	2,000,000.00	2,000,000.00
22020424	Maintenance of Minor Dams	10,000,000.00	7,000,000.00
22020427	Maintenance of CGS-MDGS	1,000,000.00	1,000,000.00
22020501	Local Training	200,000.00	200,000.00
22020602	Consultancy Services	500,000.00	-
22020709	Planning and Research	500,000.00	500,000.00
22021001	Entertainment & Hospitality	6,000,000.00	6,000,000.00
22021003	Publicity & Advertisements/Awareness	500,000.00	-
22021022	Training Programme	1,000,000.00	-
22021023	National Council	1,000,000.00	1,000,000.00
22021060	HIV/AIDS Control Programme	500,000.00	-
22021093	Project/Programme Monitoring and Evaluation	500,000.00	500,000.00
22021175	Audio Visual Equipment	200,000.00	200,000.00
22021181	Electrical Construction Material	1,000,000.00	1,000,000.00
22021183	Cooperative Festival	1,000,000.00	-
22021238	Rural Development Day	500,000.00	500,000.00
22040109	Grant to Communities/NGO's	500,000.00	250,000.00
	Sub Total:	36,000,000.00	26,700,000.00
	Ministry of Rural Development Total:	206,000,000.00	89,924,948.00

Eco. Code	Detail of Expenditure	Approved 2014	Approved 2015
54002	001 Ministry of Cooperatives and Poverty Alleviation		
	Personnel		
21010101	Basic Salary	-	66,932,954.67
21020101	Housing/Rent Allowance	-	10,000,403.77
21020102	Transport Allowance	-	5,314,517.92
21020103	Meal Subsidy	-	3,780,139.00
21020104	Utility Allowance	-	3,780,139.00
21020105	Entertainment Allowance	-	3,494.40
21020106	Leave Allowance	-	6,533,771.99
21020107	Domestic and Staff Allowance	-	384,938.00
	Sub Total:	•	96,730,358.75
	OverHead		
22020102	Local Travel and Transport - Others	1,500,000.00	2,000,000.00
22020209	Utilities Services	100,000.00	100,000.00
22020301	Office Stationaries/Computer Consumables		2,000,000.00
22020302	Books/Materials	500,000.00	200,000.00
22020305	Printing of Non-security Documents	500,000.00	200,000.00
22020314 22020329	Office Expenses Purchase of Cooperative Training Materials	1,500,000.00	1,500,000.00
22020329	Maintenance of Motor Vehicles/Transport Equipment	2,000,000.00	2,500,000.00 1,000,000.00
22020401	Maintenance of Office Furniture	2,000,000.00	1,500,000.00
22020402	Maintenance of Office/ IT Equipments	500,000.00	500,000.00
22020405	Maintenance of Plants and Generators	500,000.00	500,000.00
22020501	Local Training	200,000.00	500,000.00
22020602	Consultancy Services	500,000.00	300,000.00
22020709	Planning and Research	500,000.00	1,000,000.00
22021001	Entertainment & Hospitality	2,000,000.00	6,000,000.00
22021003	Publicity & Advertisements/Awareness	500,000.00	500,000.00
22021022	Training Programme	1,000,000.00	500,000.00
22021023	National Council	1,000,000.00	1,000,000.00
22021060	HIV/AIDS Control Programme	500,000.00	500,000.00
22021093	Project/Programme Monitoring and Evaluation	500,000.00	2,500,000.00
22021181	Electrical Construction Material	1,000,000.00	500,000.00
22021183	Cooperative Festival	1,000,000.00	1,000,000.00
22040109	Grant to Communities/NGO's Sub Total:	500,000.00	2,000,000.00 <b>28,300,000.00</b>
	Ministry of Cooperatives and Poverty Alleviation <b>Total:</b>	16,300,000.00 16,300,000.00	125,030,358.75
		_0,200,000,000	
600	001001 Ministry of Lands and Survey		
	Personnel		
21010101	Basic Salary	21,609,841.00	29,500,000.00
21020101	Housing/Rent Allowance	3,450,000.00	4,450,000.00
21020102	Transport Allowance	1,824,000.00	2,800,000.00
21020103	Meal Subsidy	1,278,000.00	2,300,000.00
21020104	Utility Allowance Entertainment Allowance	1,278,000.00	2,300,000.00
21020105 21020106	Leave Allowance	11,000.00 2,276,000.00	50,000.00 3,300,000.00
21020108	Domestic and Staff Allowance	925,000.00	1,925,000.00
21020107	Shift Allowance	150,000.00	206,993.00
21020108	Contract Addition	48,000.00	500,000.00
	Sub Total:	32,849,841.00	47,331,993.00
	OverHead		
22020101	Local Travel and Transport - Training	1,000,000.00	2,000,000.00
22020102	Local Travel and Transport - Others	1,500,000.00	1,500,000.00
22020209	Utilities Services	50,000.00	50,000.00
22020301	Office Stationaries/Computer Consumables	1,000,000.00	1,000,000.00

Eco. Code	Detail of Expenditure	Approved 2014	Approved 2015
22020306	Printing of Security Documents	5,000,000.00	5,000,000.00
22020308	Instructment of Drawing	500,000.00	500,000.00
22020314	Office Expenses	2,500,000.00	2,000,000.00
22020321	Plan printing Machine	5,000,000.00	5,000,000.00
22020401	Maintenance of Motor Vehicles/Transport Equipment	1,000,000.00	1,000,000.00
22020402	Maintenance of Office Furniture	1,000,000.00	1,000,000.00
22020404	Maintenance of Office/ IT Equipments	500,000.00	500,000.00
22020501	Local Training	4,000,000.00	2,500,000.00
22020716	Satellite Imagery	-	500,000.00
22020803	Plant/Generator Fuel Cost	300,000.00	1,000,000.00
22021001	Entertainment & Hospitality	6,000,000.00	6,000,000.00
22021023	National council	10,000,000.00	2,500,000.00
22021176	Jingles & Production of documentary	3,200,000.00	3,000,000.00
22021184	Layout Preparation	1,000,000.00	1,000,000.00
22021185	Land use and Allocation	1,500,000.00	2,000,000.00
22021187	State Master Plan Implementation	1,500,000.00	1,500,000.00
	Sub Total:	46,550,000.00	39,550,000.00
	Ministry of Lands and Survey <b>Total:</b>	79,399,841.00	86,881,993.00
	63001001 Office of the Auditor General - Local Government		
	Personnel		
21010101	Basic Salary	30,200,000.00	35,000,000.00
21020101	Housing/Rent Allowance	4,383,000.00	5,000,000.00
21020102	Transport Allowance	2,756,500.00	3,954,439.78
21020103	Meal Subsidy	1,956,500.00	2,684,813.00
21020104	Utility Allowance	2,006,000.00	2,000,000.00
21020105	Entertainment Allowance	5,000.00	-
21020106	Leave Allowance	2,800,000.00	3,500,000.00
21020108	Shift Allowance	70,000.00	70,000.00
21020115	Domestic and Staff Allowance (Directors)	500,000.00	466,793.12
21020137	Audit Inducement Allowance Sub Total:	825,000.00	687,677.62
		45,502,000.00	53,363,723.52
	OverHead		
22020102	Local Travel and Transport - Others	3,000,000.00	3,000,000.00
22020209	Utilities Services	50,000.00	50,000.00
22020301	Office Stationaries/Computer Consumables	200,000.00	200,000.00
22020306	Printing of Security Documents	100,000.00	100,000.00
22020314	Office Expenses	1,500,000.00	2,000,000.00
22020401	Maintenance of Motor Vehicles/Transport Equipment Maintenance of Office Furniture	1,500,000.00 1,000,000.00	1,500,000.00
22020402 22020501	Local Training	4,400,000.00	1,200,000.00 4,000,000.00
22020501	Printing of Annual Report	4,400,000.00	1,200,000.00
22020838	Planning and Research	100,000.00	500,000.00
22021003	Publicity & Advertisements/Awareness	50,000.00	50,000.00
22021234	Annual Conferences	1,500,000.00	1,500,000.00
	Sub Total:	13,900,000.00	15,300,000.00
	Office of the Auditor General - Local Government <b>Total:</b>	59,402,000.00	68,663,723.52
6400	1001 Local Government Service Commission		
0400			
21010101	Personnel Basic Salary	4,000,000.00	E 276 124 00
21010101	Housing/Rent Allowance	4,000,000.00	5,276,124.00 789,241.00
21020101 21020102	Transport Allowance	561,000.00	748,347.00
21020102	Meal Subsidy	403,000.00	555,103.00
21020103	Utility Allowance	544,000.00	555,103.00
21020104	Entertainment Allowance	500,000.00	335,000.00
		200,000.00	000,000.00

Eco. Code	Detail of Expenditure		Approved 2014	Approved 2015
21020106	Leave Allowance		1,110,000.00	527,612.00
21020107	Domestic and Staff Allowance		570,000.00	250,000.00
	Sub Tota	:	8,488,000.00	9,036,530.00
	OverHead			
22020101	Local Travel and Transport - Training		50,000.00	50,000.00
22020102	Local Travel and Transport - Others		150,000.00	150,000.00
22020209	Utilities Services		50,000.00	50,000.00
22020301	Office Stationaries/Computer Consumables		100,000.00	100,000.00
22020306	Printing of Security Documents		50,000.00	50,000.00
22020314	Office Expenses		50,000.00	100,000.00
22020401	Maintenance of Motor Vehicles/Transport Equipment		150,000.00	250,000.00
22020402	Maintenance of Office Furniture		50,000.00	50,000.00
22020404	Maintenance of Office/ IT Equipments		100,000.00	80,000.00
22020405	Maintenance of Plants and Generators		100,000.00	100,000.00
22020414	Maintenance of Computers/Internet Expansion		50,000.00	50,000.00
22020501	Local Training		50,000.00	50,000.00
22021001	Entertainment & Hospitality		4,000,000.00	2,000,000.00
22021002	Honourarium & Sitting Allowance		2,000,000.00	15,000,000.00
22021003	Publicity & Advertisements/Awareness		50,000.00	100,000.00
	Sub Total	:	7,000,000.00	18,180,000.00
	Local Government Service Commission	Total:	15,488,000.00	27,216,530.00



## INTERNATIONAL CONFERENCE CENTRE GOMBE UNDER CONSTRUCTION (WITH A 1,000 SEATING ARRANGEMENT CAPACITY ) AND HOTEL

2015 CAPITAL RECEIPTS

## 2015 CAPITAL RECEIPTS

Eco. Code	Particulars of Receipts		Approved 2014	Approved 201
	Balance Brought Forward			
13010100	Opening Balance		10,100,000,000.00	8,000,000,000.00
	Balance Brought Forward	Total:	10,100,000,000.00	8,000,000,000.0
	GRANT SOURCES AND PROJECTS SUPPORT			
13010301	TETFUND		100,000,000.00	1,800,000,000.0
13010302	FG Emergency Relief Fund (ERF)		100,000,000.00	100,000,000.0
13010303	MDGs Conditional Grant		750,000,000.00	750,000,000.0
13010304	Presidential Int on HIV/AIDS		100,000,000.00	100,000,000.0
13010305	UBE		700,000,000.00	1,000,000,000.0
13010306	Corporate Social Responsibilty (Snake Bite Hospital)		100,000,000.00	100,000,000.0
13010307	Community Based Health Issurance Scheme		50,000,000.00	50,000,000.0
	Domestic Grant Sources and Projects Support	Total:	1,900,000,000.00	3,900,000,000.0
FOREIGN G	RANT SOURCES AND PROJECTS SUPPORT			
13010401	UNDP		70,000,000.00	250,000,000.0
13010402	UNICEF		65,000,000.00	65,000,000.0
13010403	UNFPA		13,000,000.00	200,000,000.0
13010404	Japanese Malaria Control Project		23,750,000.00	23,750,000.0
13010404	YESSO World Bank Assisted		23,730,000.00	800,000,000.0
13010405	Foreign Grant Sources and Projects Support	Total:	171,750,000.00	1,338,750,000.0
		iotai.	212,150,000.00	2,550,150,000.0
INTERNAL I	OANS & CREDIT SOURCES			
14030101	Commercial & Other Bank Loans		4,000,000,000.00	4,000,000,000.0
14030102	Gombe State Infra Bond		5,000,000,000.00	5,000,000,000.0
14030103	Gombe State Sukuk for Water Development		1,000,000,000.00	1,000,000,000.0
14030104	Partnership Contribution to Agric Dev Fund		600,000,000.00	600,000,000.0
14030105	Partnership Contribution to Trade Inter. Fund		250,000,000.00	500,000,000.0
14030106	Partnership Contribution to Fund for the Estab. of GoGIS		- · · ·	600,000,000.0
14030107	BOI Partnership Contribution to Entrepre. Dev. Fund		50,000,000.00	250,000,000.0
14030108	Partnership Contribution to Other Schools		50,000,000.00	50,000,000.0
14030109	Federal Goverment Education Intervention Fund		7,980,000,000.00	
	Internal Loans & Credit Sources	Total:	18,930,000,000.00	12,000,000,000.0
	DNAL LOANS/BORROWING SOURCES			
14030201	W/Bank HIV/AIDS Programme Dev. Project		150,000,000.00	150,000,000.0
14030202	W/Bank Fadama III Project		100,000,000.00	100,000,000.0
14030203	W/Bank Health System Dev. Programme		-	
14030204	Gombe State Agency for Comm. Dev.(W/B)		100,000,000.00	100,000,000.0
14030205	Islamic Dev. Bank (Food Security)		40,000,000.00	40,000,000.0
14030206	ADB Comm. Based Agric & Rural Dev.		50,000,000.00	50,000,000.0
14030207	ADB(ATA)		50,000,000.00	50,000,000.0
14030208	Roll Back Malaria Booster Control Project		150,000,000.00	150,000,000.0
14030209	Bilingual Education Programme (IDB)		50,000,000.00	50,000,000.0
	International Loans/borrowing Sources	Total:	690,000,000.00	690,000,000.0
TRANSFER				
14020102	Value Added Tax (VAT)		7,000,000,000.00	7,000,000,000.0
14020103	FGN Re-imbursement on Projects		1,500,000,000.00	2,000,000,000.0
14020104	LG Contribution to Joint Projects		3,000,000,000.00	3,000,000,000.0
14020105	Subsidy Re-Investment Programme SURE-P		2,500,000,000.00	2,500,000,000.0
14020106	Transfer From CRF		513,587,512.00	1,994,566,004.1
	Transfer From CRF to CD	Total:	14,513,587,512.00	16,494,566,004.1
		Total	46,305,337,512.00	42,423,316,004.1

2015 CAPITAL EXPENDITURE SUMMARY BY MDA

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BASIC & REMEDIAL STUDIES, HOSTELS

AND DESIGN AND IN THE SAME

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## 2015 CAPITAL EXPENDITURE SUMMARY BY MDA

Org. Code	Organisation Name	Approved 2014	Approved 2015
	Administrative		
11008001	State Emergency Management Agency (SEMA)	304,000,000.00	224,000,000.00
11013001	Office of the Secretary to the State Government	250,000,000.00	360,000,000.00
11019001	Ministry of Special Duties and Intergov. Affairs	28,000,000.00	14,000,000.00
11033001	Gombe State Agency for the Control of Aids	160,300,000.00	-
11034001	Estabs & Service Matters Bureau	20,000,000.00	15,000,000.00
11035001	Gombe State Pension Bureau	11,000,000.00	15,000,000.00
11035002	Local Government Pension Board	25,000,000.00	15,000,000.00
12003001	Gombe State House of Assembly	963,600,000.00	490,600,000.00
12004001	Gombe State House of Assembly Service Comm.	13,500,000.00	13,500,000.00
23001001	Ministry of Information and Orientation	157,000,000.00	140,798,918.00
23004001	Gombe Media Corperation	100,000,000.00	1,055,000,000.00
25001001	Office of the Head of Civil Service	297,500,000.00	290,500,000.00
47001001	Civil Service Commission	23,500,000.00	23,500,000.00
48001001	Gombe State Independent Electoral Commission	10,000,000.00	365,000,000.00
64001001	Local Government Service Commission	25,000,000.00	7,000,000.00
	Administrative Sub Total:	2,388,400,000.00	3,028,898,918.00
	Economic		
	Economic		
15001001	Ministry of Agriculture	2,787,840,000.00	2,760,269,000.00
15102001	Gombe State Agric. Dev. Program(GSADP)	511,000,000.00	334,000,000.00
15115001	Ministry of Animal Husbandry and Normadic Affairs	108,000,000.00	203,416,799.60
20001001	Ministry of Finance	2,450,000,000.00	2,626,000,000.00
20007001	Office of the Accountant General	610,000,000.00	333,000,000.00
20008001	Board of Internal Revenue	282,000,000.00	797,000,000.00
20009001	Revolving Fund Scheme	1,690,000,000.00	285,000,000.00
22001001	Ministry of Trade and Industry	390,000,000.00	210,000,000.00
22018001	Investment & Property Development Company	265,000,000.00	265,000,000.00
28001001	Ministry of Science and Solid Mineral Dev.	349,500,000.00	230,000,000.00
34001001	Ministry of Works and Infrastructure	12,080,000,000.00	9,041,826,040.00
34002001	Office of the Surveyor General	39,000,000.00	734,000,000.00
34004001	State Road Maintenance Agency	50,000,000.00	300,000,000.00
36001001	Ministry of Culture and Tourism	170,000,000.00	85,000,000.00
38001001	Ministry of Economic Planning	930,000,000.00	485,000,000.00
38004001	State Bureau of Statistics		
50001001	Fiscal Responsibility Agency	-	4,000,000.00
52001001	Ministry of Water Resource	49,000,000.00	181,000,000.00
52102001	Gombe State Water Board	2,154,000,000.00	3,282,400,000.00
52103001	Water and Sanitation Agency	60,000,000.00	216,174,088.00
53001001	Ministry of Housing and Transport	2,457,000,000.00	2,073,062,099.78
53011001	Gombe State Housing Corporation	20,000,000.00	100,000,000.00
53053001	Gombe State Urban Planning And Dev. Board	1,243,000,000.00	833,000,000.00
54001001	Ministry of Rural Development	1,220,000,000.00	1,020,000,000.00
54002001	Ministry of Cooperatives and Poverty Alleviation	23,000,000.00	84,000,000.00
60001001	Ministry of Lands and Survey	192,000,000.00	390,000,000.00
	Economic Sub Total:	30,130,340,000.00	26,873,148,027.38

Org. Code	Organisation Name		Approved 2014	Approved 2015
	Law And Justice			
18011001	Judicial Service Commisson		20,000,000.00	15,000,000.00
26001001	Ministry of Justice		60,000,000.00	150,000,000.00
26006001	College of Legal & Islamic Studies Nafada		-	6,500,000.00
26051001	High Court of Justice		305,500,000.00	192,500,000.00
26053001	Sharia Court of Appeal		115,000,000.00	175,000,000.00
	Law And Justice	Sub Total:	500,500,000.00	539,000,000.00
	Regional			
51001001	Ministry of Local Government and Community Devel	lopment	43,000,000.00	14,000,000.00
	Regional	Sub Total:	43,000,000.00	14,000,000.00
	Social			
13001001	Ministry of Youth Empowerment		396,000,000.00	232,500,000.00
13055001	Agency for Social Services		494,000,000.00	400,000,000.00
14001001	Ministry of Women Afairs & Social Development		296,200,000.00	280,700,000.00
17001001	Ministry of Education		3,052,972,031.50	3,525,283,275.00
17003001	State Universal Basic Education		1,693,082,000.00	2,030,593,706.72
17010001	Adult and Non-Formal Education		38,000,000.00	31,000,000.00
17021001	Gombe State University		140,000,000.00	1,200,000,000.00
17066001	Ministry of Higher Education		2,700,000,000.00	1,712,000,000.00
21001001	Ministry of Health		2,695,000,000.00	2,429,000,000.00
21003001	Primary Health Care Development Agency School of Health Technology		885,494,500.00	760,908,289.37
21016001 35001001	Ministry of Environment and Forest Resources		80,000,000.00 999,100,000.00	172,000,000.00
39001001	Sports Commission		120,000,000.00	967,700,000.00 70,000,000.00
39002001	Gombe United			9,500,000.00
55002001		Sub Total:	13,589,848,531.50	13,821,185,271.09
		Total:	46,652,088,531.50	44,276,232,216.47





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SEY FERGUSON 260 TURBO

MILLAT TRACTORS



TRACTORS HIRING UNIT

Proj. Code	Eco. Code	Detail of Expenditure		Approved 2014	Proposed 201
11008001	State Emerger	ncy Management Agency (SEMA)			
12000021	23020118	Construction of Emergency Transit camp		10,000,000.00	5,000,000.0
12000022	23010140	Bulk Purchase of Relief Materials		165,000,000.00	100,000,000.0
13000185	23020101	Establishment of LGA Emergency Mgt Offices		5.000.000.00	
13000186	23020118	Construction of Ware House (SEMA)		5,000,000.00	5,000,000.0
12000023	23010140	Purchase of Temporary I.D.P. Tents.		15,000,000.00	10,000,000.0
2000013	2305010140	Relief Assitance (Cash)		100,000,000.00	100,000,000.0
13000191		Purchase of Generator			
	23010119			3,000,000.00	3,000,000.0
13000192	23010137	Purchase of Office Equipment		1,000,000.00	1,000,000.0
		State Emergency Management Agency (SEMA) Tota	31:	304,000,000.00	224,000,000.0
11013001(	Office of the Se	cretary to the State Government			
13000050	23020102	Construction/Renovation of Emirs/Chiefs Guest Houses		20,000,000.00	30,000,000.0
3000020	23060101	Agency for Community & Social DevelopmetT		100,000,000.00	200,000,000.0
3000021	23060101	UNICEF Assisted Programme		20,000,000.00	20,000,000.0
13000167	23020101	Construction of New SSG's office		100,000,000.00	100,000,000.0
13000168	23030101	Improvement of Govt. Lodge Kaduna & Abuja		10,000,000.00	10,000,000.0
13000108	23030101	Office of the Secretary to the State Government	Total:		
		Once of the Secretary to the State Government	IULAI:	250,000,000.00	360,000,000.0
11019	001Ministry of	Special Duties and Intergov. Affairs			
11000001	23050101	Creation of Data Bank		3,000,000.00	3,000,000.0
2000005	23010123	Fire Hydrants		5,000,000.00	1,000,000.0
13000051	230201123		unit		
		Provide Convinient/Sufficient parking facilities (shade) for the Fire Service	unit	10,000,000.00	5,000,000.0
2000012	23010123	Procurement of Fire Fighting Equipment	s <b>Total:</b>	10,000,000.00	5,000,000. <b>14,000,000.</b>
		Ministry of Special Duties and Intergov. Affair	s iviai.	28,000,000.00	14,000,000.
1:	1033001 Goml	pe State Agency for the Control of Aids			
13000037	23020101	Construction of GomSACA Secretariat - Walling		5,000,000.00	
13000031		construction of complete secretariate warning		5,000,000.00	
13000038	23010113	Purchase of Computers set (desktop) & Gadget		300 000 00	
	23010113	Purchase of Computers set (desktop) & Gadget		300,000.00	
4000032	23010122	Cyflo D4 Machine		5,000,000.00	
4000032		Cyflo D4 Machine Presidential Comprehensive Response Plan (PCRP)	Tetal	5,000,000.00 150,000,000.00	
4000032	23010122	Cyflo D4 Machine	Total:	5,000,000.00	
13000038 4000032 4000033 <b>11034001</b>	23010122 23050108	Cyflo D4 Machine Presidential Comprehensive Response Plan (PCRP)	Total:	5,000,000.00 150,000,000.00	
4000032 4000033 <b>11034001</b>	23010122 23050108	Cyflo D4 Machine Presidential Comprehensive Response Plan (PCRP) Gombe State Agency for the Control of Aids vice Matters Bureau	Total:	5,000,000.00 150,000,000.00 <b>160,300,000.00</b>	10 000 000 (
4000032 4000033 <b>11034001</b> 13000108	23010122 23050108	Cyflo D4 Machine Presidential Comprehensive Response Plan (PCRP) Gombe State Agency for the Control of Aids vice Matters Bureau Purchase of Office Equipment to (MDAs)	Total:	5,000,000.00 150,000,000.00	
4000032 4000033 <b>11034001</b> 13000108	23010122 23050108	Cyflo D4 Machine Presidential Comprehensive Response Plan (PCRP) Gombe State Agency for the Control of Aids vice Matters Bureau	Total: Total:	5,000,000.00 150,000,000.00 <b>160,300,000.00</b> 20,000,000.00	5,000,000.0
4000032 4000033 <b>11034001</b> 13000108 13000193	23010122 23050108 <b>Estabs &amp; Ser</b> 23010137 23020118	Cyflo D4 Machine Presidential Comprehensive Response Plan (PCRP) Gombe State Agency for the Control of Aids vice Matters Bureau Purchase of Office Equipment to (MDAs) Armed Forces Recruitment. Centre Estabs & Service Matters Bureau		5,000,000.00 150,000,000.00 <b>160,300,000.00</b>	5,000,000.
4000032 4000033 <b>11034001</b> 13000108 13000193	23010122 23050108 <b>Estabs &amp; Ser</b> 23010137 23020118	Cyflo D4 Machine Presidential Comprehensive Response Plan (PCRP) Gombe State Agency for the Control of Aids vice Matters Bureau Purchase of Office Equipment to (MDAs) Armed Forces Recruitment. Centre		5,000,000.00 150,000,000.00 <b>160,300,000.00</b> 20,000,000.00	5,000,000.0
4000032 4000033 <b>11034001</b> 13000108 13000193	23010122 23050108 <b>Estabs &amp; Ser</b> 23010137 23020118	Cyflo D4 Machine Presidential Comprehensive Response Plan (PCRP) Gombe State Agency for the Control of Aids vice Matters Bureau Purchase of Office Equipment to (MDAs) Armed Forces Recruitment. Centre Estabs & Service Matters Bureau		5,000,000.00 150,000,000.00 <b>160,300,000.00</b> 20,000,000.00	10,000,000. 5,000,000. <b>15,000,000.</b> 5,000,000.
4000032 4000033 <b>11034001</b> 13000108 13000193 <b>11035(</b> 13000181	23010122 23050108 Estabs & Ser 23010137 23020118 OOT Gombe Sta	Cyflo D4 Machine Presidential Comprehensive Response Plan (PCRP) Gombe State Agency for the Control of Aids vice Matters Bureau Purchase of Office Equipment to (MDAs) Armed Forces Recruitment. Centre Estabs & Service Matters Bureau te Pension Bureau		5,000,000.00 150,000,000.00 20,000,000.00 20,000,000.00	5,000,000.( <b>15,000,000.</b> ( 5,000,000.(
4000032 4000033 <b>11034001</b> 13000108 13000193 <b>11035(</b> 13000181	23010122 23050108 Estabs & Ser 23010137 23020118 001 Gombe Sta 23010112	Cyflo D4 Machine Presidential Comprehensive Response Plan (PCRP) Gombe State Agency for the Control of Aids vice Matters Bureau Purchase of Office Equipment to (MDAs) Armed Forces Recruitment. Centre Estabs & Service Matters Bureau te Pension Bureau Construction/ Furnishing of State Pension office		5,000,000.00 150,000,000.00 20,000,000.00 20,000,000.00	5,000,000. <b>15,000,000.</b> 5,000,000. 10,000,000.
4000032 4000033 11034001 13000108 13000193 11035( 13000181 11000027	23010122 23050108 <b>Estabs &amp; Ser</b> 23010137 23020118 <b>D01 Gombe Sta</b> 23010112 23050108	Cyflo D4 Machine Presidential Comprehensive Response Plan (PCRP) Gombe State Agency for the Control of Aids vice Matters Bureau Purchase of Office Equipment to (MDAs) Armed Forces Recruitment. Centre Estabs & Service Matters Bureau te Pension Bureau Construction/ Furnishing of State Pension office Actuarial Valuation Gombe State Pension Bureau	Total:	5,000,000.00 150,000,000.00 20,000,000.00 20,000,000.00 1,000,000.00 10,000,000.00	5,000,000. <b>15,000,000.</b> 5,000,000. 10,000,000.
4000032 4000033 11034001 13000108 13000193 11035( 13000181 11000027	23010122 23050108 <b>Estabs &amp; Ser</b> 23010137 23020118 <b>D01 Gombe Sta</b> 23010112 23050108	Cyflo D4 Machine Presidential Comprehensive Response Plan (PCRP) Gombe State Agency for the Control of Aids vice Matters Bureau Purchase of Office Equipment to (MDAs) Armed Forces Recruitment. Centre Estabs & Service Matters Bureau te Pension Bureau Construction/ Furnishing of State Pension office Actuarial Valuation Gombe State Pension Bureau tet Pension Board	Total:	5,000,000.00 150,000,000.00 20,000,000.00 20,000,000.00 1,000,000.00 10,000,000.00	5,000,000. <b>15,000,000.</b> 5,000,000. 10,000,000.
4000032 4000033 11034001 13000108 13000193 11035( 13000181 11000027	23010122 23050108 <b>Estabs &amp; Ser</b> 23010137 23020118 <b>D01 Gombe Sta</b> 23010112 23050108	Cyflo D4 Machine Presidential Comprehensive Response Plan (PCRP) Gombe State Agency for the Control of Aids vice Matters Bureau Purchase of Office Equipment to (MDAs) Armed Forces Recruitment. Centre Estabs & Service Matters Bureau te Pension Bureau Construction/ Furnishing of State Pension office Actuarial Valuation Gombe State Pension Bureau	Total:	5,000,000.00 150,000,000.00 20,000,000.00 20,000,000.00 1,000,000.00 10,000,000.00	5,000,000.( <b>15,000,000.</b> 5,000,000.( 10,000,000.( <b>15,000,000.</b> )
4000032 4000033 11034001 13000108 13000193 1103500 13000181 11000027 11035002 13000079	23010122 23050108 Estabs & Ser 23010137 23020118 001 Gombe Sta 23010112 23050108 Local Governm	Cyflo D4 Machine Presidential Comprehensive Response Plan (PCRP) Gombe State Agency for the Control of Aids vice Matters Bureau Purchase of Office Equipment to (MDAs) Armed Forces Recruitment. Centre Estabs & Service Matters Bureau te Pension Bureau Construction/ Furnishing of State Pension office Actuarial Valuation Gombe State Pension Bureau tet Pension Board	Total:	5,000,000.00 150,000,000.00 20,000,000.00 20,000,000.00 1,000,000.00 10,000,000.00 11,000,000.00	5,000,000.( <b>15,000,000</b> .(
4000032 4000033 11034001 13000108 13000193 1103500 11000027 11035002 13000079 13000080	23010122 23050108 Estabs & Ser 23010137 23020118 001 Gombe Sta 23010112 23050108 Local Governm 23030121	Cyflo D4 Machine Presidential Comprehensive Response Plan (PCRP) Gombe State Agency for the Control of Aids vice Matters Bureau Purchase of Office Equipment to (MDAs) Armed Forces Recruitment. Centre Estabs & Service Matters Bureau te Pension Bureau Construction/ Furnishing of State Pension office Actuarial Valuation Gombe State Pension Bureau tent Pension Board Improvement of Office Accomodation	Total:	5,000,000.00 150,000,000.00 20,000,000.00 20,000,000.00 1,000,000.00 10,000,000.00 10,000,000.00	5,000,000. <b>15,000,000.</b> 5,000,000. <b>10,000,000.</b> <b>15,000,000.</b> 5,000,000. 5,000,000.
4000032 4000033 11034001 13000108 13000193 1103500 11000027 11035002 13000079 13000080	23010122 23050108 Estabs & Ser 23010137 23020118 23010112 23050108 Local Governm 23030121 23010137	Cyflo D4 Machine Presidential Comprehensive Response Plan (PCRP) Gombe State Agency for the Control of Aids vice Matters Bureau Purchase of Office Equipment to (MDAs) Armed Forces Recruitment. Centre Estabs & Service Matters Bureau te Pension Bureau Construction/ Furnishing of State Pension office Actuarial Valuation Gombe State Pension Bureau Improvement of Office Accomodation Purchase of Office Equipment	Total:	5,000,000.00 150,000,000.00 20,000,000.00 20,000,000.00 1,000,000.00 11,000,000.00 11,000,000.00 10,000,000.00 10,000,000.00	5,000,000. <b>15,000,000.</b> 10,000,000. <b>15,000,000.</b> 5,000,000. 5,000,000. 5,000,000.
4000032 4000033 11034001 13000108 13000193 110350 13000181 11000027 11035002 13000079 13000080 11000013	23010122 23050108 Estabs & Ser 23010137 23020118 001 Gombe Sta 23010112 23050108 Local Governm 23030121 23010137 23050102	Cyflo D4 Machine Presidential Comprehensive Response Plan (PCRP) Gombe State Agency for the Control of Aids vice Matters Bureau Purchase of Office Equipment to (MDAs) Armed Forces Recruitment. Centre Estabs & Service Matters Bureau te Pension Bureau Construction/ Furnishing of State Pension office Actuarial Valuation Gombe State Pension Bureau Improvement of Office Accomodation Purchase of Office Equipment Computerization of Pension Board	Total: Total:	5,000,000.00 150,000,000.00 20,000,000.00 20,000,000.00 1,000,000.00 11,000,000.00 11,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00	5,000,000. <b>15,000,000.</b> 10,000,000. <b>15,000,000.</b> 5,000,000. 5,000,000. 5,000,000.
4000032 4000033 11034001 13000108 13000193 11035002 11000027 11035002 13000079 13000079 13000079 13000079	23010122 23050108 Estabs & Ser 23010137 23020118 23020118 Cocal Governm 23030121 23030121 23010137 23050102	Cyflo D4 Machine Presidential Comprehensive Response Plan (PCRP) Gombe State Agency for the Control of Aids vice Matters Bureau Purchase of Office Equipment to (MDAs) Armed Forces Recruitment. Centre Estabs & Service Matters Bureau te Pension Bureau Construction/ Furnishing of State Pension office Actuarial Valuation Gombe State Pension Bureau Improvement of Office Accomodation Purchase of Office Equipment Computerization of Pension Board te House of Assembly	Total: Total:	5,000,000.00 150,000,000.00 20,000,000.00 20,000,000.00 1,000,000.00 11,000,000.00 11,000,000.00 10,000,000.00 5,000,000.00 10,000,000.00	5,000,000. <b>15,000,000.</b> 10,000,000. <b>15,000,000.</b> 5,000,000. 5,000,000. <b>5,000,000.</b> <b>15,000,000.</b>
4000032 4000033 11034001 13000108 13000193 11035002 13000081 13000080 11000013	23010122 23050108 Estabs & Ser 23010137 23020118 23010112 23050108 Eocal Governm 23030121 23030121 23030123 23030123 23030124 23030124 23030124 23030124 23030124 23030124 23030125 23030126 Estabs & Ser 23050108 Estabs & Ser	Cyflo D4 Machine Presidential Comprehensive Response Plan (PCRP) Gombe State Agency for the Control of Aids vice Matters Bureau Purchase of Office Equipment to (MDAs) Armed Forces Recruitment. Centre Estabs & Service Matters Bureau te Pension Bureau Construction/ Furnishing of State Pension office Actuarial Valuation Gombe State Pension Bureau Improvement of Office Accomodation Purchase of Office Equipment Computerization of Pension Board Improvement Pension Board Local Government Pension Board House of Assembly House of Assembly Clinic/Equipment	Total: Total:	5,000,000.00 150,000,000.00 20,000,000.00 20,000,000.00 1,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 25,000,000.00 5,000,000.00	5,000,000.1 <b>15,000,000.1</b> 5,000,000.1 <b>15,000,000.1</b> 5,000,000.1 5,000,000.1 <b>15,000,000.1</b> <b>5,000,000.1</b>
4000032 4000033 11034001 13000108 13000193 11035002 13000081 13000079 13000080 11000013	23010122 23050108 Estabs & Ser 23010137 23020118 23010112 23050108 Eocal Governm 23030121 23010137 23050102 23010137 23050102 2301013	Cyflo D4 Machine Presidential Comprehensive Response Plan (PCRP) Gombe State Agency for the Control of Aids vice Matters Bureau Purchase of Office Equipment to (MDAs) Armed Forces Recruitment. Centre Estabs & Service Matters Bureau te Pension Bureau Construction/ Furnishing of State Pension office Actuarial Valuation Gombe State Pension Bureau Improvement of Office Accomodation Purchase of Office Equipment Computerization of Pension Board Icocal Government Pension Board House of Assembly House of Assembly Clinic/Equipment House of Assembly Gadgets/Computer Equipments	Total: Total:	5,000,000.00 150,000,000.00 20,000,000.00 20,000,000.00 1,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 5,000,000.00 25,000,000.00 5,000,000.00 5,000,000.00	5,000,000.0 <b>15,000,000.0</b> 10,000,000.0 <b>15,000,000.0</b> 5,000,000.0 <b>15,000,000.0</b> <b>15,000,000.0</b> <b>5,000,000.0</b> <b>30,000,000.0</b>
4000032 4000033 11034001 13000108 13000193 1103500 13000027 13000027 13000080 11000013 120030 13000081 13000081 13000081 13000083	23010122 23050108 Estabs & Ser 23010137 23020118 23010112 23050108 Eocal Governm 23030121 23030121 23030123 23030123 23030124 23030124 23030124 23030124 23030124 23030124 23030125 23030126 Estabs & Ser 23050108 Estabs & Ser	Cyflo D4 Machine Presidential Comprehensive Response Plan (PCRP) Gombe State Agency for the Control of Aids vice Matters Bureau Purchase of Office Equipment to (MDAs) Armed Forces Recruitment. Centre Estabs & Service Matters Bureau te Pension Bureau Construction/ Furnishing of State Pension office Actuarial Valuation Combe State Pension Bureau Improvement of Office Accomodation Purchase of Office Equipment Computerization of Pension Board te House of Assembly House of Assembly Clinic/Equipment House of Assembly Gadgets/Computer Equipments Purchase of Ambulance & Motor Vehicles	Total: Total:	5,000,000.00 150,000,000.00 20,000,000.00 20,000,000.00 1,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 25,000,000.00 5,000,000.00	5,000,000.0 <b>15,000,000.0</b> 10,000,000.0 <b>15,000,000.0</b> 5,000,000.0 <b>15,000,000.0</b> <b>15,000,000.0</b> <b>5,000,000.0</b> <b>30,000,000.0</b>
4000032 4000033 11034001 13000108 13000193 1103500 13000027 13000027 13000080 11000013 120030 13000081 13000081 13000081 13000083	23010122 23050108 Estabs & Ser 23010137 23020118 23010112 23050108 Eocal Governm 23030121 23010137 23050102 23010137 23050102 2301013	Cyflo D4 Machine Presidential Comprehensive Response Plan (PCRP) Gombe State Agency for the Control of Aids vice Matters Bureau Purchase of Office Equipment to (MDAs) Armed Forces Recruitment. Centre Estabs & Service Matters Bureau te Pension Bureau Construction/ Furnishing of State Pension office Actuarial Valuation Combe State Pension Bureau Improvement of Office Accomodation Purchase of Office Equipment Computerization of Pension Board te House of Assembly Clinic/Equipment House of Assembly Gadgets/Computer Equipments Purchase of Ambulance & Motor Vehicles House of Assembly Library furnishing & Fixtures	Total: Total:	5,000,000.00 150,000,000.00 20,000,000.00 20,000,000.00 1,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 5,000,000.00 25,000,000.00 5,000,000.00 5,000,000.00	5,000,000.1 <b>15,000,000.1</b> 5,000,000.1 <b>10,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b>
4000032 4000033 11034001 13000108 13000193 110035002 110035002 13000080 11000013 120030 13000081 13000081 13000083 13000083	23010122 23050108 Estabs & Ser 23010137 23020118 23010112 23050108 Eccal Governm 23030121 23010137 23050102 Cont Gombe St 23020106 23010113 23010105	Cyflo D4 Machine Presidential Comprehensive Response Plan (PCRP) Gombe State Agency for the Control of Aids vice Matters Bureau Purchase of Office Equipment to (MDAs) Armed Forces Recruitment. Centre Estabs & Service Matters Bureau te Pension Bureau Construction/ Furnishing of State Pension office Actuarial Valuation Combe State Pension Bureau Improvement of Office Accomodation Purchase of Office Equipment Computerization of Pension Board te House of Assembly House of Assembly Clinic/Equipment House of Assembly Gadgets/Computer Equipments Purchase of Ambulance & Motor Vehicles	Total: Total:	5,000,000.00 150,000,000.00 20,000,000.00 20,000,000.00 1,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 5,000,000.00 25,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00	5,000,000.1 <b>15,000,000.1</b> 5,000,000.1 <b>10,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b>
4000032 4000033 11034001 13000108 13000193 11035002 11000027 11035002 13000079 13000080 11000013 120030 13000081 13000081 13000083 13000084	23010122 23050108 Estabs & Ser 23010137 23020118 23010112 23050108 Cocal Governm 23030121 23010137 23050102 Cocal Governm 23030121 23010137 23050102	Cyflo D4 Machine Presidential Comprehensive Response Plan (PCRP) Gombe State Agency for the Control of Aids vice Matters Bureau Purchase of Office Equipment to (MDAs) Armed Forces Recruitment. Centre Estabs & Service Matters Bureau te Pension Bureau Construction/ Furnishing of State Pension office Actuarial Valuation Combe State Pension Bureau Improvement of Office Accomodation Purchase of Office Equipment Computerization of Pension Board te House of Assembly Clinic/Equipment House of Assembly Gadgets/Computer Equipments Purchase of Ambulance & Motor Vehicles House of Assembly Library furnishing & Fixtures	Total: Total:	5,000,000.00 150,000,000.00 20,000,000.00 20,000,000.00 1,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,00000 5,000,000000 5,000,0000000000	5,000,000.1 <b>15,000,000.1</b> 10,000,000.1 <b>15,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,000.1</b> <b>5,000,</b>
4000032 4000033 11034001 13000108 13000193 110350 13000181 11000027 13000079 13000079 13000079 13000080 11000079 13000080 13000081 13000082 13000083 13000084 13000085 13000085	23010122 23050108 Estabs & Ser 23020118 23020118 23020118 23020112 23050108 23030121 23030121 23010137 23010113 23010113 23010125 23020106 23010125 23020106 23010125	Cyflo D4 Machine Presidential Comprehensive Response Plan (PCRP) Gombe State Agency for the Control of Aids vice Matters Bureau Purchase of Office Equipment to (MDAs) Armed Forces Recruitment. Centre Estabs & Service Matters Bureau te Pension Bureau Construction/ Furnishing of State Pension office Actuarial Valuation Gombe State Pension Bureau Improvement of Office Accomodation Purchase of Office Equipment Computerization of Pension Board House of Assembly House of Assembly Clinic/Equipment House of Assembly Clinic/Equipment House of Assembly Library furnishing & Fixtures Pencing of Permanent Site Purchase of Generators	Total: Total:	5,000,000.00 150,000,000.00 20,000,000.00 20,000,000.00 1,000,000.00 10,000,000.00 10,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 15,000,000.00 15,000,000.00 15,000,000.00 15,000,000.00	5,000,000. <b>15,000,000.</b> 10,000,000. <b>15,000,000.</b> <b>5,000,000.</b> <b>5,000,000.</b> <b>5,000,000.</b> <b>15,000,000.</b> <b>30,000,000.</b> <b>45,000,000.</b> <b>8,000,000.</b> <b>5,000,000.</b> <b>5,000,000.</b>
4000032 4000033 11034001 13000108 13000193 11035002 13000081 13000081 13000081 13000083 13000084 13000085 13000085	23010122 23050108 Estabs & Ser 23020118 001 Gombe Sta 23010112 23050108 23010112 23050108 23010112 23050108 23010113 2301015 23010115 23010119 23010140	Cyflo D4 Machine Presidential Comprehensive Response Plan (PCRP) Gombe State Agency for the Control of Aids vice Matters Bureau Purchase of Office Equipment to (MDAs) Armed Forces Recruitment. Centre Estabs & Service Matters Bureau te Pension Bureau Construction/ Furnishing of State Pension office Actuarial Valuation Gombe State Pension Bureau Improvement of Office Accomodation Purchase of Office Equipment Cocal Government Pension Board House of Assembly House of Assembly Clinic/Equipment House of Assembly Library furnishing & Fixtures Fencing of Permanent Site Purchase of Generators Purchase of Generators Purchase of Ceremonial Mace	Total: Total:	5,000,000.00 150,000,000.00 20,000,000.00 20,000,000.00 1,000,000.00 10,000,000.00 10,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 11,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 15,000,000.00 15,000,000.00 15,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,000 10,000,000,000 10,000,000,000 10,000,000,000,000 10,000,000,000 10,000,000,000 10,000,000,000 10,000,000,000 10,000,000,000 10,000,000,000 10,000,000,000 10,000,000,000	5,000,000. <b>15,000,000.</b> 10,000,000. <b>15,000,000.</b> <b>5,000,000.</b> <b>5,000,000.</b> <b>5,000,000.</b> <b>5,000,000.</b> <b>30,000,000.</b> <b>45,000,000.</b> <b>5,000,000.</b> <b>5,000,000.</b> <b>5,000,000.</b> <b>5,000,000.</b>
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4000032 4000033 11034001 13000108 13000108 13000181 11000027 11035002 13000080 13000080 13000081 13000083 13000085 13000086 13000086 13000087 13000088 13000088	23010122 23050108 Estabs & Ser 23010137 23020118 23010137 23050108 23010112 23050108 23010112 23050108 23010137 23050102 2301013 23010105 23010125 23020106 23010119 23010140 23020106 23020101	Cyflo D4 Machine Presidential Comprehensive Response Plan (PCRP) Gombe State Agency for the Control of Aids vice Matters Bureau Purchase of Office Equipment to (MDAs) Armed Forces Recruitment. Centre Estabs & Service Matters Bureau Construction/ Furnishing of State Pension office Actuarial Valuation Combe State Pension Bureau Improvement of Office Accomodation Purchase of Office Equipment Computerization of Pension Board Improvement of Pension Board House of Assembly House of Assembly Clinic/Equipment House of Assembly Gadgets/Computer Equipments Purchase of Generators Purchase of Ceremonial Mace Police Outpost House of Ass. Construction of Clinic Landscaping & Const. of road at House of Assembly	Total: Total:	5,000,000.00 150,000,000.00 20,000,000.00 20,000,000.00 1,000,000.00 1,000,000.00 10,000,000.00 10,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 15,000,000.00 15,000,000.00 15,000,000.00 15,000,000.00 5,000,000.00 25,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000,000 10,000,000,000 10,000,000,000 10,000,000,000 10,000,0000 10,000,000	5,000,000. <b>15,000,000.</b> 10,000,000. <b>10,000,000.</b> <b>15,000,000.</b> 5,000,000. <b>5,000,000.</b> <b>5,000,000.</b> <b>5,000,000.</b> <b>5,000,000.</b> <b>5,000,000.</b> <b>5,000,000.</b> <b>5,000,000.</b> <b>3,000,000.</b> <b>3,000,000.</b>
4000032 4000033 11034001 13000108 13000108 13000181 11000027 13000080 11000013 1200080 13000081 13000081 13000081 13000081 13000081 13000081 13000081 13000081 13000083 13000084 13000085 13000085	23010122 23050108 Estabs & Ser 23010137 23020118 23010137 23050108 23010112 23050108 23010112 23050108 23010137 23050102 2301013 23010105 2301015 2301015 2301015 2301015 23010113 23010140 23010119 23010140 23020101	Cyflo D4 Machine Presidential Comprehensive Response Plan (PCRP) Gombe State Agency for the Control of Aids vice Matters Bureau Purchase of Office Equipment to (MDAs) Armed Forces Recruitment. Centre Estabs & Service Matters Bureau te Pension Bureau Construction/ Furnishing of State Pension office Actuarial Valuation Gombe State Pension Bureau Improvement of Office Accomodation Purchase of Office Equipment Computerization of Pension Board House of Assembly House of Assembly Clinic/Equipment House of Assembly Library furnishing & Fixtures Fencing of Permanent Site Purchase of Ceremonial Mace Police Outpost House of Ass. Construction of Clinic Landscaping & Const. of road at House of Assembly Construction of Administrative Block and new Chamber	Total: Total:	5,000,000.00 150,000,000.00 20,000,000.00 20,000,000.00 1,000,000.00 1,000,000.00 11,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 3,000,000.00 3,000,000.00 3,000,000.00	5,000,000. <b>15,000,000.</b> 10,000,000. <b>15,000,000.</b> <b>5,000,000.</b> <b>5,000,000.</b> <b>5,000,000.</b> <b>5,000,000.</b> <b>5,000,000.</b> <b>5,000,000.</b> <b>5,000,000.</b> <b>5,000,000.</b> <b>5,000,000.</b> <b>3,000,000.</b> <b>3,000,000.</b> <b>15,000,000.</b> <b>3,000,000.</b>
4000032 4000033 11034001 13000108 13000193 11035002 13000081 13000080 13000081 13000081 13000083 13000083 13000084 13000085 13000085 13000085 13000085 13000085 13000085	23010122 23050108 Estabs & Ser 23020118 23020118 23020118 23020112 23050108 23030121 23030121 23010137 2301013 2301013 23010125 23020106 23020101 23010125 23020101 23010125 23020101 23010125 23020101 23020104 23020104 23020104 23020104 23020104 23020104	Cyflo D4 Machine Presidential Comprehensive Response Plan (PCRP) Gombe State Agency for the Control of Aids vice Matters Bureau Purchase of Office Equipment to (MDAs) Armed Forces Recruitment. Centre Estabs & Service Matters Bureau te Pension Bureau Construction/ Furnishing of State Pension office Actuarial Valuation Gombe State Pension Bureau Improvement of Office Accomodation Purchase of Office Equipment Computerization of Pension Board House of Assembly House of Assembly Clinic/Equipment House of Assembly Clinic/Equipment House of Assembly Library furnishing & Fixtures Fencing of Permanent Site Purchase of Generators Purchase of Generators Purchase of Ceremonial Mace Police Outpost House of Assembly Construction of Administrative Block and new Chamber Purchase of Residential Furniture / Guest House	Total: Total:	5,000,000.00 150,000,000.00 20,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 1,000,000.00 5,000,000.00 1,000,000.00 5,000,000.00 3,000,000.00 3,000,000.00 3,000,000.00 3,000,000.00 3,000,000.00 3,000,000.00 3,000,000.00	5,000,000. <b>15,000,000.</b> 1,0,000,000. <b>15,000,000.</b> <b>5,000,000.</b> <b>5,000,000.</b> <b>5,000,000.</b> <b>5,000,000.</b> <b>3,000,000.</b> <b>3,000,000.</b> <b>3,000,000.</b> <b>3,000,000.</b> <b>3,000,000.</b> <b>3,000,000.</b> <b>3,000,000.</b> <b>3,000,000.</b> <b>3,000,000.</b> <b>3,000,000.</b> <b>3,000,000.</b> <b>3,000,000.</b> <b>3,000,000.</b> <b>3,000,000.</b> <b>3,000,000.</b> <b>3,000,000.</b> <b>3,000,000.</b> <b>3,000,000.</b> <b>3,000,000.</b> <b>3,000,000.</b> <b>3,000,000.</b> <b>3,000,000.</b> <b>3,000,000.</b> <b>3,000,000.</b> <b>3,000,000.</b> <b>3,000,000.</b> <b>3,000,000.</b> <b>3,000,000.</b> <b>3,000,000.</b> <b>3,000,000.</b>
4000032 4000033 11034001 13000108 13000193 11035002 13000081 13000080 11000013	23010122 23050108 Estabs & Ser 23010137 23020118 23010137 23050108 23010112 23050108 23010112 23050108 23010137 23050102 2301013 23010105 2301015 2301015 2301015 2301015 23010113 23010140 23010119 23010140 23020101	Cyflo D4 Machine Presidential Comprehensive Response Plan (PCRP) Gombe State Agency for the Control of Aids vice Matters Bureau Purchase of Office Equipment to (MDAs) Armed Forces Recruitment. Centre Estabs & Service Matters Bureau te Pension Bureau Construction/ Furnishing of State Pension office Actuarial Valuation Gombe State Pension Bureau Improvement of Office Accomodation Purchase of Office Equipment Computerization of Pension Board House of Assembly House of Assembly Clinic/Equipment House of Assembly Library furnishing & Fixtures Fencing of Permanent Site Purchase of Ceremonial Mace Police Outpost House of Ass. Construction of Clinic Landscaping & Const. of road at House of Assembly Construction of Administrative Block and new Chamber	Total: Total:	5,000,000.00 150,000,000.00 20,000,000.00 20,000,000.00 1,000,000.00 1,000,000.00 11,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 3,000,000.00 3,000,000.00 3,000,000.00	5,000,000.1 <b>15,000,000.1</b> 5,000,000.1 <b>15,000,000.1</b> 5,000,000.1 5,000,000.1 <b>15,000,000.1</b> <b>5,000,000.1</b>

13000095 230 13000096 230 13000097 230 13000098 230 13000090 230 13000100 230 13000101 230 13000101 230 13000102 230 13000103 230	010112 010112 020101 020111 020102 020102 020101 020102 020102 020102 020102 020108	Construction of Committee Rooms & Press Centre Furnishing of Committee Rooms & Press Centre Furnishing of House of Assembly Complex General Reservation of GSHA Complex Construction of Library Walling of Legislative Quarters Construction of House of Assembly Guest House Construction of House of Assembly Security Quarters Construction of Speaker & D/Speaker's Res. Construction of Speakers Guest House Construction of Speakers Guest House	10,000,000.00 3,000,000.00 100,000,000.00 8,600,000.00 25,000,000.00 15,000,000.00 55,000,000.00 40,000,000.00	10,000,000.00 3,000,000.00 40,000,000.00 8,600,000.00 15,000,000.00
13000096 230 13000097 230 13000098 230 13000100 230 13000101 230 13000101 230 13000102 230 13000103 230 13000104 230	0101112 020101 020111 020102 020102 020102 020101 020102 020102 020102 020102	Furnishing of House of Assembly Complex General Reservation of GSHA Complex Construction of Library Walling of Legislative Quarters Construction of House of Assembly Guest House Construction of House of Assembly Security Quarters Construction of Speaker & D/Speaker's Res. Construction of Speakers Guest House Consultancy for Projects	100,000,000.00 8,600,000.00 25,000,000.00 15,000,000.00 55,000,000.00 50,000,000.00 40,000,000.00	40,000,000.00 8,600,000.00
13000096 230 13000097 230 13000098 230 13000100 230 13000101 230 13000101 230 13000102 230 13000103 230 13000104 230	0101112 020101 020111 020102 020102 020102 020101 020102 020102 020102 020102	Furnishing of House of Assembly Complex General Reservation of GSHA Complex Construction of Library Walling of Legislative Quarters Construction of House of Assembly Guest House Construction of House of Assembly Security Quarters Construction of Speaker & D/Speaker's Res. Construction of Speakers Guest House Consultancy for Projects	100,000,000.00 8,600,000.00 25,000,000.00 15,000,000.00 55,000,000.00 50,000,000.00 40,000,000.00	40,000,000.00 8,600,000.00
13000097 230 1300098 230 1300099 230 13000100 230 1300101 230 1300102 230 1300103 230 1300104 230	020101 020102 020102 020102 020101 020102 020102 020102 020102 050108	General Reservation of GSHA Complex Construction of Library Walling of Legislative Quarters Construction of House of Assembly Guest House Construction of House of Assembly Security Quarters Construction of Speaker & D/Speaker's Res. Construction of Speakers Guest House Consultancy for Projects	8,600,000.00 25,000,000.00 15,000,000.00 55,000,000.00 50,000,000.00 40,000,000.00	8,600,000.00
13000098 230 13000099 230 1300100 230 13000101 230 13000102 230 13000103 230 13000104 230	020111 020102 020102 020101 020102 020102 020102 050108	Construction of Library Walling of Legislative Quarters Construction of House of Assembly Guest House Construction of House of Assembly Security Quarters Construction of Speaker & D/Speaker's Res. Construction of Speakers Guest House Consultancy for Projects	25,000,000.00 15,000,000.00 55,000,000.00 50,000,000.00 40,000,000.00	
13000099 230 13000100 230 13000101 230 13000102 230 13000103 230 13000104 230	020102 020102 020101 020102 020102 020102 050108	Walling of Legislative Quarters Construction of House of Assembly Guest House Construction of House of Assembly Security Quarters Construction of Speaker & D/Speaker's Res. Construction of Speakers Guest House Consultancy for Projects	15,000,000.00 55,000,000.00 50,000,000.00 40,000,000.00	· · ·
13000100 230 13000101 230 13000102 230 13000103 230 13000104 230	020102 020101 020102 020102 050108	Construction of House of Assembly Guest House Construction of House of Assembly Security Quarters Construction of Speaker & D/Speaker's Res. Construction of Speakers Guest House Consultancy for Projects	55,000,000.00 50,000,000.00 40,000,000.00	5,000,000.00
13000101 230 13000102 230 13000103 230 13000104 230 12004001	020101 020102 020102 050108	Construction of House of Assembly Security Quarters Construction of Speaker & D/Speaker's Res. Construction of Speakers Guest House Consultancy for Projects	50,000,000.00 40,000,000.00	25,000,000.00
13000102 230 13000103 230 13000104 230 1200401	020102 020102 050108	Construction of Speaker & D/Speaker's Res. Construction of Speakers Guest House Consultancy for Projects	40,000,000.00	20,000,000.00
13000103 230 13000104 230 12004001	020102 050108	Construction of Speakers Guest House Consultancy for Projects		40,000,000.00
13000104 230. <b>12004001</b>	)50108	Consultancy for Projects	50,000,000.00	25,000,000.00
12004001			50,000,000.00	25,000,000.00
	e	Gombe State House of Assembly Total:	963,600,000.00	490,600,000.00
13000182 230	Gombe St	ate House of Assembly Service Comm.		
10000101 100	010105	Purchase of Assembly Service Commission Vehicles	10,000,000.00	6,000,000.00
11000028 230		Purchase of HASC Computers & Gadgets	1,000,000.00	5,000,000.00
		Purchase of Generator	2,500,000.00	2,500,000.00
13000103 230	010115	Gombe State House of Assembly Service Comm. Total:	13,500,000.00	13,500,000.00
		Combe State House of Assembly Service Comm. Intal.	13,300,000.00	13,500,000.00
130010	001 Minist	ry of Youth Empowerment		
3000001 230	50108	Conditional Cash transfer (CCT)	20,000,000.00	10,000,000.00
3000002 230		Youth Empowerement (YESSO) World Bank Assisted	120,000,000.00	150,000,000.00
3000003 230	50108	Skills Acquisition and Youth Empowerment	150,000,000.00	5,000,000.00
3000004 230		Reactivation and upgrading of existing Skills Acquisition Centres	15,000,000.00	10,000,000.00
3000006 230	50108	Agency for Social Services	3,000,000.00	3,000,000.00
3000008 230		Establishment of Tricycle Assembly line	50,000,000.00	50,000,000.00
3000009 230	020118	Establishment of Technology Incubation Centre	35,000,000.00	
		Estab. of Database & Reg. of Unemployed Youth	3,000,000.00	3,000,000.00
		Construction of a Multi-Purpose Youth Centre	- · · ·	1,500,000.00
		Ministry of Youth Empowerment Total:	396,000,000.00	232,500,000.00
		Social Services Youth Empowerment and Reorientation	494,000,000.00	400,000,000.00
		Agency for Social Services To	otal: 494,000,000.00	400,000,000.00
14001001 M	Ministry of	Women Afairs & Social Development		
13000045 230	020101	Construction of New Multipurpose Hall at Min. of Women Affairs Head Quaters	30,000,000.00	10,000,000.00
		Construction of additional WDCs in Gombe, Y/Deba & Kaltungo	50,000,000.00	10,000,000.00
13000047 230		Purchase of Equipment for Women Skills Dev Activities	2,000,000.00	2,000,000.00
		Establishment of Early Child-Care Centres in Gombe	40,000,000.00	10,000,000.00
		Women Dev. & Empowerment (MDGs)	500,000.00	500,000.00
		Renovation of WDC in Dukku, Akko, Billiri & Area Social Welfare Office at Kaltungo	10,000,000.00	60,000,000.00
		Women Empowerment (HAWEP)		150,000,000.00
			50,000,000.00	
6000009 230	020119	Development of Children Amusement Park in Gombe	50,000,000.00 50,000.000.00	10,000,000.00
		Development of Children Amusement Park in Gombe Food & Nutrition Program	50,000,000.00	10,000,000.00 200,000.00
7000004 230	50108	Development of Children Amusement Park in Gombe Food & Nutrition Program Construction & Equipping of Rehabilitation Centres in Gombe & Balanga		
7000004         230           8000005         230	)50108 020101	Food & Nutrition Program	50,000,000.00 200,000.00	200,000.00
7000004         230           8000005         230           8000006         230	050108 020101 0010112	Food & Nutrition Program Construction & Equipping of Rehabilitation Centres in Gombe & Balanga Furnishing & Equipping of Remand Homes	50,000,000.00 200,000.00 50,000,000.00 5,000,000.00	200,000.00 10,000,000.00 5,000,000.00
7000004         230           8000005         230           8000006         230           4000064         230	050108 020101 0010112 050108	Food & Nutrition Program Construction & Equipping of Rehabilitation Centres in Gombe & Balanga	50,000,000.00 200,000.00 50,000,000.00 5,000,000.00 5,000,000.00	200,000.00 10,000,000.00 5,000,000.00 5,000,000.00
7000004         230           8000005         230           8000006         230           4000064         230           13000048         230	050108 020101 010112 050108 010112	Food & Nutrition Program Construction & Equipping of Rehabilitation Centres in Gombe & Balanga Furnishing & Equipping of Remand Homes Support for HIV/AIDS Patients Counselling Purchase of Radio Cassettes/Video Camera	50,000,000.00 200,000.00 50,000,000.00 5,000,000.00 5,000,000.00 500,000.00	200,000.00 10,000,000.00 5,000,000.00 5,000,000.00 500,000.00
7000004         230           8000005         230           8000006         230           4000064         230           13000048         230           8000007         230	050108 020101 010112 050108 010112 050101	Food & Nutrition Program Construction & Equipping of Rehabilitation Centres in Gombe & Balanga Furnishing & Equipping of Remand Homes Support for HIV/AIDS Patients Counselling Purchase of Radio Cassettes/Video Camera Advocacy on ills of drugs in Secondary Schools	50,000,000.00 200,000.00 50,000,000.00 5,000,000.00 5,000,000.00	200,000.00 10,000,000.00 5,000,000.00 5,000,000.00 500,000.00 500,000.00
7000004         230           8000005         230           8000006         230           4000064         230           13000048         230           8000007         230           8000008         230	050108 020101 010112 050108 0010112 050101 050101 020102	Food & Nutrition Program Construction & Equipping of Rehabilitation Centres in Gombe & Balanga Furnishing & Equipping of Remand Homes Support for HIV/AIDS Patients Counselling Purchase of Radio Cassettes/Video Camera Advocacy on ills of drugs in Secondary Schools Construction of Correctional/Half Way Homes	$\begin{array}{c} 50,000,000,00\\ 200,000,00\\ 50,000,000,00\\ 5,000,000,00\\ 5,000,000,00\\ 500,000,00\\ 1,000,000,00\\ \end{array}$	200,000.00 10,000,000.00 5,000,000.00 5,000,000.00 500,000.00 5,000,000.00
7000004         230           8000005         230           8000006         230           4000064         230           13000048         230           8000007         230           8000008         230	050108 020101 010112 050108 0010112 050101 050101 020102	Food & Nutrition Program Construction & Equipping of Rehabilitation Centres in Gombe & Balanga Furnishing & Equipping of Remand Homes Support for HIV/AIDS Patients Counselling Purchase of Radio Cassettes/Video Camera Advocacy on ills of drugs in Secondary Schools Construction of Correctional/Half Way Homes Consultancy fee	50,000,000.00 200,000.00 50,000,000.00 5,000,000.00 5,000,000.00 500,000.00	200,000.00 10,000,000.00 5,000,000.00 5,000,000.00 500,000.00 500,000.00
7000004         230           8000005         230           8000006         230           13000064         230           13000048         231           8000007         230           8000008         230           13000048         230           13000049         230	950108 020101 9010112 950108 9010112 050101 020102 050101	Food & Nutrition Program Construction & Equipping of Rehabilitation Centres in Gombe & Balanga Furnishing & Equipping of Remand Homes Support for HIV/AIDS Patients Counselling Purchase of Radio Cassettes/Video Camera Advocacy on ills of drugs in Secondary Schools Construction of Correctional/Half Way Homes Consultancy fee	50,000,000.00 200,000.00 50,000,000.00 5,000,000.00 5,000,000.00 1,000,000.00	200,000.00 10,000,000.00 5,000,000.00 500,000.00 500,000.00 5,000,000.00 2,000,000.00
7000004     230       8000005     230       800006     230       1300048     231       8000007     230       1300049     230       1300049     230       1300049     230       1300049     230	950108 020101 9010112 950108 9010112 050101 020102 050101	Food & Nutrition Program Construction & Equipping of Rehabilitation Centres in Gombe & Balanga Furnishing & Equipping of Remand Homes Support for HIV/AIDS Patients Counselling Purchase of Radio Cassettes/Video Camera Advocacy on ills of drugs in Secondary Schools Construction of Correctional/Half Way Homes Consultancy fee Ministry of Women Afairs & Social Development	50,000,000.00 200,000.00 50,000,000.00 5,000,000.00 5,000,000.00 1,000,000.00	200,000.00 10,000,000.00 5,000,000.00 500,000.00 500,000.00 5,000,000.00 2,000,000.00
7000004         230           8000005         230           800006         230           1300048         230           800007         230           8000008         230           1300049         230           1300049         230           13000049         230           13000049         230           1000001         23	550108 020101 010112 050108 0010112 050101 020102 050101 Ministry c	Food & Nutrition Program Construction & Equipping of Rehabilitation Centres in Gombe & Balanga Furnishing & Equipping of Remand Homes Support for HIV/AIDS Patients Counselling Purchase of Radio Cassettes/Video Camera Advocacy on ills of drugs in Secondary Schools Construction of Correctional/Half Way Homes Consultancy fee Ministry of Women Afairs & Social Development To of Agriculture	50,000,000.00 200,000.00 50,000,000.00 5,000,000.00 5,000,000.00 1,000,000.00 2,000,000.00 2,000,000.00 2,000,000.00	200,000.00 10,000,000.00 5,000,000.00 500,000.00 500,000.00 5,000,000.00 2,000,000.00 <b>280,700,000.00</b>
7000004         230           8000005         230           8000066         231           4000064         230           13000048         230           8000007         233           8000007         233           13000049         230           13000049         230           13000049         233           1000001         233           1000002         233	050108 020101 010112 050108 010112 050101 020102 050101 <b>Ministry c</b> 3050111	Food & Nutrition Program Construction & Equipping of Rehabilitation Centres in Gombe & Balanga Furnishing & Equipping of Remand Homes Support for HIV/AIDS Patients Counselling Purchase of Radio Cassettes/Video Camera Advocacy on ills of drugs in Secondary Schools Construction of Correctional/Half Way Homes Consultancy fee Ministry of Women Afairs & Social Development To of Agriculture Fertilizer Procurement/Subsidy	50,000,000.00 200,000.00 50,000,000.00 5,000,000.00 5,000,000.00 1,000,000.00 2,000,000.00 tal: 295,200,000.00 5,000,000.00	200,000.00 10,000,000.00 5,000,000.00 500,000.00 500,000.00 5,000,000.00 2,000,000.00 <b>280,700,000.00</b>
7000004         230           8000005         230           8000066         231           4000064         230           13000048         230           8000007         233           8000008         230           13000049         230           13000049         230           1300001         23           1000001         23           1000002         23           1000003         23	050108 020101 010112 050108 010112 050101 020102 050101 <b>Ministry (</b> 03050111 0300112 03050111	Food & Nutrition Program Construction & Equipping of Rehabilitation Centres in Gombe & Balanga Furnishing & Equipping of Remand Homes Support for HIV/AIDS Patients Counselling Purchase of Radio Cassettes/Video Camera Advocacy on ills of drugs in Secondary Schools Construction of Correctional/Half Way Homes Consultancy fee Ministry of Women Afairs & Social Development To Agriculture Fertilizer Procurement/Subsidy Refurbishing of Tractors & Implements Purchase of Ox and Ox-drawn Implements	50,000,000.00 200,000.00 50,000,000.00 5,000,000.00 5,000,000.00 1,000,000.00 2,000,000.00 stal: 295,200,000.00 5,000,000.00 88,340,000.00	200,000.00 10,000,000.00 5,000,000.00 500,000.00 500,000.00 2,000,000.00 2,000,000.00 2,500,000,000.00 5,000,000.00 48,769,000.00
7000004         230           8000005         230           8000064         230           13000048         230           8000007         230           8000008         230           13000049         230           13000049         230           1300001         23           1000001         23           1000002         23           1000003         23           1000004         23	050108 020101 010112 050108 010112 050101 020102 050101 0500111 0300112 03050111 0300112 03050111	Food & Nutrition Program Construction & Equipping of Rehabilitation Centres in Gombe & Balanga Furnishing & Equipping of Remand Homes Support for HIV/AIDS Patients Counselling Purchase of Radio Cassettes/Video Camera Advocacy on ills of drugs in Secondary Schools Construction of Correctional/Half Way Homes Consultancy fee Ministry of Women Afairs & Social Development Te f Agriculture Fertilizer Procurement/Subsidy Refurbishing of Tractors & Implements Purchase of Ox and Ox-drawn Implements Integrated Agricultural Farm	50,000,000.00 200,000.00 50,000,000.00 5,000,000.00 5,000,000.00 1,000,000.00 2,000,000.00 stal: 295,200,000.00 5,000,000.00 88,340,000.00 10,000,000.00	200,000.00 10,000,000.00 5,000,000.00 500,000.00 500,000.00 2,000,000.00 2,000,000.00 2,500,000,000.00 5,000,000.00 48,769,000.00
7000004         230           8000005         230           8000064         230           13000048         230           8000007         230           8000008         230           13000049         230           13000049         230           13000001         233           1000001         233           1000002         233           1000003         233           1000004         233           1000005         234	00000000000000000000000000000000000000	Food & Nutrition Program Construction & Equipping of Rehabilitation Centres in Gombe & Balanga Furnishing & Equipping of Remand Homes Support for HIV/AIDS Patients Counselling Purchase of Radio Cassettes/Video Camera Advocacy on ills of drugs in Secondary Schools Construction of Correctional/Half Way Homes Consultancy fee Ministry of Women Afairs & Social Development Te f Agriculture Fertilizer Procurement/Subsidy Refurbishing of Tractors & Implements Purchase of Ox and Ox-drawn Implements Integrated Agricultural Farm Construction of Offices Warehouses,W/shop for Tractor Hiring Unit	50,000,000.00 200,000.00 50,000,000.00 5,000,000.00 5,000,000.00 1,000,000.00 2,000,000.00 5,000,000.00 2,500,000,000.00 88,340,000.00 10,000,000.00	200,000.00 10,000,000.00 5,000,000.00 500,000.00 500,000.00 2,000,000.00 280,700,000.00 280,700,000.00 48,769,000.00 2,000,000.00 30,000,000.00
7000004         230           8000005         230           8000064         230           13000048         230           8000007         230           8000008         230           13000049         230           13000049         230           1000001         23           1000002         23           1000003         23           1000004         23           1000005         23           1000003         23           1000004         23           1000005         23           1000004         23	50108 020101 010112 550108 0010112 050101 020102 050101 0300112 03050111 03050111 03050111 03050111 020118 030119	Food & Nutrition Program Construction & Equipping of Rehabilitation Centres in Gombe & Balanga Furnishing & Equipping of Remand Homes Support for HIV/AIDS Patients Counselling Purchase of Radio Cassettes/Video Camera Advocacy on ills of drugs in Secondary Schools Construction of Correctional/Half Way Homes Consultancy fee Ministry of Women Afairs & Social Development Te f Agriculture Fertilizer Procurement/Subsidy Refurbishing of Tractors & Implements Purchase of Ox and Ox-drawn Implements Integrated Agricultural Farm Construction of Offices Warehouses,W/shop for Tractor Hiring Unit Purchase of Standby Generator 100KVA	50,000,000.00 200,000.00 50,000,000.00 5,000,000.00 5,000,000.00 1,000,000.00 2,000,000.00 stal: 296,200,000.00 5,000,000.00 88,340,000.00 10,000,000.00 10,000,000.00 2,500,000.00	200,000.00 10,000,000.00 5,000,000.00 500,000.00 5,000,000.00 2,000,000.00 280,700,000.00 2,500,000,000.00 48,759,000.00 2,000,000.00 30,000,000.00
7000004         230           8000005         230           8000064         230           13000048         230           8000007         230           80000049         230           13000049         230           13000049         233           1000001         23           1000003         23           1000003         23           1000005         233           1000005         233           1000005         233           1000005         233           1000005         233           1000005         233           1000005         233           1000005         233           1000005         234           1000005         235           1000005         235	50108 020101 0010112 50108 001012 050101 020102 050101 020113 0050111 0020113 0020118 001019 050109	Food & Nutrition Program Construction & Equipping of Rehabilitation Centres in Gombe & Balanga Furnishing & Equipping of Remand Homes Support for HIV/AIDS Patients Counselling Purchase of Radio Cassettes/Video Camera Advocacy on ills of drugs in Secondary Schools Construction of Correctional/Half Way Homes Consultancy fee Ministry of Women Afairs & Social Development Te f Agriculture Fertilizer Procurement/Subsidy Refurbishing of Tractors & Implements Purchase of Ox and Ox-drawn Implements Integrated Agricultural Farm Construction of Offices Warehouses,W/shop for Tractor Hiring Unit Purchase of Standby Generator 100KVA Gombe State /LFN Agric Training School Tumu	50,000,000.00 200,000.00 5,000,000.00 5,000,000.00 5,000,000.00 1,000,000.00 2,000,000.00 2,500,000,000.00 88,340,000.00 10,000,000.00 10,000,000.00 2,500,000.00 10,000,000.00 2,500,000.00	200,000.00 10,000,000.00 5,000,000.00 500,000.00 5,000,000.00 2,000,000.00 280,700,000.00 2,500,000,000.00 48,769,000.00 2,000,000.00 30,000,000.00 2,500,000.00
7000004         230           8000005         230           8000064         230           13000048         230           8000007         230           80000049         230           13000049         230           13000049         233           1000001         23           1000002         23           1000003         23           1000004         23           1000005         23           1000004         23           1000005         23           1000004         23           1000005         23           1000006         230           1000007         230           1000007         230	00000000000000000000000000000000000000	Food & Nutrition Program Construction & Equipping of Rehabilitation Centres in Gombe & Balanga Furnishing & Equipping of Remand Homes Support for HIV/AIDS Patients Counselling Purchase of Radio Cassettes/Video Camera Advocacy on ills of drugs in Secondary Schools Construction of Correctional/Half Way Homes Consultancy fee Ministry of Women Afairs & Social Development  f Agriculture Fertilizer Procurement/Subsidy Refurbishing of Tractors & Implements Purchase of Ox and Ox-drawn Implements Integrated Agricultural Farm Construction of Offices Warehouses,W/shop for Tractor Hiring Unit Purchase of Standby Generator 100KVA Gombe State /LFN Agric Training School Tumu Strategic Grain Reserve	50,000,000,00 200,000,00 50,000,000,00 5,000,000,00 5,000,000,00 1,000,000,00 2,000,000,00 2,500,000,000,00 88,340,000,00 10,000,000,00 2,500,000,000 10,000,000,00 2,500,000,000 10,000,000,00 2,500,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,000,00 10,000,000,000,000,00 10,000,000,000,000,000 10,000,000,000,000,000,000,000,000 10,000,000,000,000,000,000,000,000,000,	200,000.00 10,000,000.00 5,000,000.00 500,000.00 500,000.00 2,000,000.00 2,000,000.00 2,500,000,000.00 48,769,000.00 2,000,000.00 30,000,000.00 40,000,000.00
7000004         230           8000005         230           80000064         230           13000048         230           13000048         230           13000048         230           13000049         230           13000049         230           13000049         230           1000001         23           1000002         23           1000003         23           1000005         230           13000018         23           1000005         230           13000018         23           1000005         230           1000006         230           1000006         230           1000007         230           1000008         230	>>>>>>>>>>>>>>>>>>>>>>>>>>>>	Food & Nutrition Program Construction & Equipping of Rehabilitation Centres in Gombe & Balanga Furnishing & Equipping of Remand Homes Support for HIV/AIDS Patients Counselling Purchase of Radio Cassettes/Video Camera Advocacy on ills of drugs in Secondary Schools Construction of Correctional/Half Way Homes Consultancy fee Ministry of Women Afairs & Social Development for Agriculture Fertilizer Procurement/Subsidy Refurbishing of Tractors & Implements Purchase of Ox and Ox-drawn Implements Integrated Agricultural Farm Construction of Offices Warehouses,W/shop for Tractor Hiring Unit Purchase of Standby Generator 100KVA Gombe State /LFN Agric Training School Tumu Strategic Grain Reserve Procurement of Agricultural Inputs	50,000,000.00 200,000.00 50,000,000.00 5,000,000.00 5,000,000.00 1,000,000.00 2,000,000.00 2,500,000,000.00 88,340,000.00 10,000,000.00 2,500,000.00 40,000,000.00 30,000,000.00 25,000,000.00	200,000.00 10,000,000.00 5,000,000.00 500,000.00 500,000.00 2,000,000.00 2,000,000.00 2,500,000,000.00 48,769,000.00 2,500,000.00 30,000,000.00 2,500,000.00 40,000,000.00 25,000,000.00
7000004         230           8000005         230           8000064         230           13000048         230           13000048         230           13000048         230           13000049         230           13000049         230           1300001         23           1000002         23           1000003         23           1000004         23           1000005         230           1000006         230           1000005         230           1000006         230           13000018         23           1000005         230           13000018         23           1000006         230           13000018         23           13000019         23	>>>>>>>>>>>>>>>>>>>>>>>>>>>>	Food & Nutrition Program Construction & Equipping of Rehabilitation Centres in Gombe & Balanga Furnishing & Equipping of Remand Homes Support for HIV/AIDS Patients Counselling Purchase of Radio Cassettes/Video Camera Advocacy on ills of drugs in Secondary Schools Construction of Correctional/Half Way Homes Construction of Correctional/Half Way Homes Consultancy fee Ministry of Women Afairs & Social Development for Agriculture Fertilizer Procurement/Subsidy Refurbishing of Tractors & Implements Purchase of Ox and Ox-drawn Implements Integrated Agricultural Farm Construction of Offices Warehouses,W/shop for Tractor Hiring Unit Purchase of Standby Generator 100KVA Gombe State /LFN Agric Training School Tumu Strategic Grain Reserve Procurement of Agricultural Inputs Agricultural Transformation Agenda Support	50,000,000.00 200,000.00 5,000,000.00 5,000,000.00 5,000,000.00 1,000,000.00 2,000,000.00 5,000,000.00 2,500,000,000.00 10,000,000.00 10,000,000.00 30,000,000.00 25,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00	200,000.00 10,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 2,000,000.00 2,000,000.00 2,500,000,000.00 48,769,000.00 2,500,000.00 30,000,000.00 2,500,000.00 20,000,000.00 20,000,000.00
7000004         230           8000005         230           8000064         230           13000048         230           13000048         230           13000048         230           13000049         230           13000049         230           1300001         23           1000002         23           1000003         23           1000004         23           1000005         230           1000006         230           1000005         230           1000006         230           13000018         23           1000005         230           13000018         23           1000006         230           13000018         23           13000019         23	>>>>>>>>>>>>>>>>>>>>>>>>>>>>	Food & Nutrition Program Construction & Equipping of Rehabilitation Centres in Gombe & Balanga Furnishing & Equipping of Remand Homes Support for HIV/AIDS Patients Counselling Purchase of Radio Cassettes/Video Camera Advocacy on ills of drugs in Secondary Schools Construction of Correctional/Half Way Homes Consultancy fee Ministry of Women Afairs & Social Development for Agriculture Fertilizer Procurement/Subsidy Refurbishing of Tractors & Implements Purchase of Ox and Ox-drawn Implements Integrated Agricultural Farm Construction of Offices Warehouses,W/shop for Tractor Hiring Unit Purchase of Standby Generator 100KVA Gombe State /LFN Agric Training School Tumu Strategic Grain Reserve Procurement of Agricultural Inputs	50,000,000.00 200,000.00 50,000,000.00 5,000,000.00 5,000,000.00 1,000,000.00 2,000,000.00 5,000,000.00 2,500,000.00 10,000,000.00 2,500,000.00 30,000,000.00 25,000,000.00 10,000,000.00 30,000,000.00 10,000,000.00 30,000,000.00 10,000,000.00 30,000,000.00 10,000,000.00 30,000,000.00 10,000,000.00 30,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,000,00 10,000,000,000,000 10,000,000,000,000 10,000,000,000,000 10,000,000,000,000 10,000,000,000,000 10,000,000,000,000,000 10,000,000,000,000 10,000,000,000,000,000,000 10,000,000,000,000,000,000,000,000,000,	200,000.00 10,000,000.00 5,000,000.00 500,000.00 500,000.00 2,000,000.00 2,000,000.00 2,500,000,000.00 48,769,000.00 2,500,000.00 30,000,000.00 2,500,000.00 40,000,000.00 25,000,000.00

Proj. Code	Eco. Code	Detail of Expenditure	Approved 2014	Proposed 20
15102	001 Gombe S	State Agric. Dev. Program(GSADP)		
1000019	23020113	Construction of Farm Training Centre Ladongor (MDGs)	100,000,000.00	71,000,000.
1000020	23020113	Construction of Farm Training Centres Kupto(MDGs)	100,000,000.00	71,000,000.
1000021	23020113	Construction of Farm Training Centres Wajari(MDGs)	100,000,000.00	71,000,000.
1000022	23020113	Fadama III Project	50,000,000.00	30,000,000.
3000010	23050108	National Programme for Food Security & Agric. Rural Dev. Programme	50,000,000.00	30,000,000.
13000024	23020113	Construction of Agricultural Resourse Centre	1,000,000.00	1,000,000.
1000023	23050108	Community Based Agriculture & Rural Dev. Programme (Sustainability)	10,000,000.00	10,000,000.
1000024	23050108	Sassakawa Global 2000	30,000,000.00	30,000,000.
1000025	23050103	NIRSAL	20,000,000.00	20,000,000.
3000018	23020118	Gombe State Agric Business Cluster Initiative	50,000,000.00	
		Gombe State Agric. Dev. Program(GSADP) Tot	tal: 511,000,000.00	334,000,000.
1511	5001 Ministr	y of Animal Husbandry and Normadic Affairs		
1000012	23050110	Avian Influenza Control Project	2,000,000.00	2,000,000.
13000022	23050110	Cattle Route Development	5,000,000.00	5,000,000.
1000013	23050110	Poultry Production Unit	10,000,000.00	5,000,000.
1000014	23050110	Epizotic Disease Control	10,000,000.00	10,000,000.
1000015	23050110	Livestock Water Development	2,000,000.00	5,000,000.
12000010	23020118	Development of Hides and Skin Infrastructure	2,000,000.00	5,000,000
000016	23050110	National Bovine TB Programme	2,000,000.00	5,000,000
000017	23050110	Animal health Infrastructure Dev.(Veterinary Hopitals & Clinics)	50,000,000.00	50,000,000
, 3000023	23050110	Wawa-Zange and Other Grazing Reserves	5,000,000.00	5,000,000
2000011	23050110	Modern Abattoir in Gombe	10,000,000.00	10,000,000
000018	23050110	Artificial Insemination	10,000,000.00	20,000,000
3000205	23010119	Purchase of Generator		2,500,000
		Resettlement Scheme		25,000,000
3000206 0000071	23050108		-	
	23020113	Earth dam 2100M2 at Zagala	-	8,143,359
0000072	23020113	Earth dam 2100M2 at Wawa	-	8,143,359
0000073	23020113	Earth dam 2100M2 at Gadam	-	8,143,359
0000074	23020113	Earth dam 2100M2 at Bukka Arbain	-	8,143,359
10000075	23020113	Earth dam 2100M2 at Hashidu	-	8,143,359
12000027	23020124	Abbatoir at Herwagana	-	13,200,000
		Ministry of Animal Husbandry and Normadic Affairs <b>Total:</b>	108,000,000.00	203,416,799
	17001001 Mir	nistry of Education		
5000003	23020107	Construction works at GSSS Kaltungo	30,000,000.00	80,000,000
000004	23030106	Renovation works at GSSS Kaltungo	30,000,000.00	80,000,000
000005	23020107	Construtions works at GC Nafada	70,000,000.00	70,000,000
000006	23030106			70,000,000
		Renovation works GC Nafada	20,000,000.00	
000007			20,000,000.00 20,000,000.00	
	23020107	Construction works GGSS Kuri	20,000,000.00	70,000,000
000008	23020107 23030106	Construction works GGSS Kuri Renovation works GGSS Kuri	20,000,000.00 10,000,000.00	70,000,000 60,000,000
000008 000009	23020107 23030106 23020107	Construction works GGSS Kuri Renovation works GGSS Kuri Construction works at Jalingo (Ashaka) Primary & GJSS	20,000,000.00 10,000,000.00 20,000,000.00	70,000,000 60,000,000 70,000,000
000008 000009 000010	23020107 23030106 23020107 23030106	Construction works GGSS Kuri Renovation works GGSS Kuri Construction works at Jalingo (Ashaka) Primary & GJSS Renovation works at Jalingo (Ashaka) Primary & GJSS	20,000,000.00 10,000,000.00 20,000,000.00 20,000,000.00	70,000,000 60,000,000 70,000,000 50,000,000
5000008 5000009 5000010 5000011	23020107 23030106 23020107 23030106 23010112	Construction works GGSS Kuri Renovation works GGSS Kuri Construction works at Jalingo (Ashaka) Primary & GJSS Renovation works at Jalingo (Ashaka) Primary & GJSS Procurement of School Furnitures at Jalingo (Ashaka) Primary & GJSS	20,000,000.00 10,000,000.00 20,000,000.00 20,000,000.00 10,000,000.00	70,000,000 60,000,000 70,000,000 50,000,000 10,000,000
000008 000009 000010 000011 000012	23020107 23030106 23020107 23030106 23010112 23020107	Construction works GGSS Kuri Renovation works GGSS Kuri Construction works at Jalingo (Ashaka) Primary & GJSS Renovation works at Jalingo (Ashaka) Primary & GJSS Procurement of School Furnitures at Jalingo (Ashaka) Primary & GJSS Constrction works at Tukulma Primary School	20,000,000.00 10,000,000.00 20,000,000.00 20,000,000.00 10,000,000.00 10,000,000.00	70,000,000 60,000,000 70,000,000 50,000,000 10,000,000 32,078,639
000008 000009 000010 000011 000012 000013	23020107 23030106 23020107 23030106 23010112 23020107 23030106	Construction works GGSS Kuri Renovation works GGSS Kuri Construction works at Jalingo (Ashaka) Primary & GJSS Renovation works at Jalingo (Ashaka) Primary & GJSS Procurement of School Furnitures at Jalingo (Ashaka) Primary & GJSS Constrction works at Tukulma Primary School Renovation Works at Tukulma Primary School	20,000,000.00 10,000,000.00 20,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00	70,000,000 60,000,000 70,000,000 50,000,000 10,000,000 32,078,639 12,421,295
5000008 5000009 5000010 5000011 5000012 5000013 5000014	23020107 23030106 23020107 23030106 23010112 23020107 23030106 23020107	Construction works GGSS Kuri Renovation works GGSS Kuri Construction works at Jalingo (Ashaka) Primary & GJSS Renovation works at Jalingo (Ashaka) Primary & GJSS Procurement of School Furnitures at Jalingo (Ashaka) Primary & GJSS Constrction works at Tukulma Primary School Renovation Works at Tukulma Primary School Construction works at Taliyawa Primary School	20,000,000.00 10,000,000.00 20,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00	70,000,000 60,000,000 70,000,000 50,000,000 10,000,000 32,078,639 12,421,295 36,278,639
5000008 5000009 5000010 5000011 5000012 5000013 5000014 5000015	23020107 23030106 23020107 23030106 23010112 23020107 23030106 23020107 23030106	Construction works GGSS Kuri Renovation works GGSS Kuri Construction works at Jalingo (Ashaka) Primary & GJSS Renovation works at Jalingo (Ashaka) Primary & GJSS Procurement of School Furnitures at Jalingo (Ashaka) Primary & GJSS Construction works at Tukulma Primary School Renovation Works at Tuliyawa Primary School Renovation Works at Taliyawa Primary School	20,000,000.00 10,000,000.00 20,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 4,000,000.00	70,000,000 60,000,000 70,000,000 50,000,000 10,000,000 32,078,639 12,421,295 36,278,639 3,419,867
5000008 5000009 5000010 5000011 5000012 5000013 5000014 5000015 5000016	23020107 23030106 23020107 23030106 23010112 23020107 23030106 23020107 23030106 23020107	Construction works GGSS Kuri Renovation works GGSS Kuri Construction works at Jalingo (Ashaka) Primary & GJSS Renovation works at Jalingo (Ashaka) Primary & GJSS Procurement of School Furnitures at Jalingo (Ashaka) Primary & GJSS Construction works at Tukulma Primary School Renovation Works at Tukulma Primary School Renovation Works at Taliyawa Primary School Renovation Works at Taliyawa Primary School	20,000,000.00 10,000,000.00 20,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 4,000,000.00 10,000,000.00	70,000,000 60,000,000 70,000,000 50,000,000 32,078,639 12,421,295 36,278,639 3,419,867 43,708,120
5000008 5000009 5000010 5000011 5000012 5000013 5000014 5000015 5000016 5000017	23020107 23030106 23020107 23030106 23010112 230020107 23030106 23020107 23030106 23020107 23020107	Construction works GGSS Kuri Renovation works GGSS Kuri Construction works at Jalingo (Ashaka) Primary & GJSS Renovation works at Jalingo (Ashaka) Primary & GJSS Procurement of School Furnitures at Jalingo (Ashaka) Primary & GJSS Construction works at Tukulma Primary School Renovation Works at Tukulma Primary School Construction works at Taliyawa Primary School Renovation Works at Taliyawa Primary School Construction Works at Taliyawa Primary School Construction Works at Taliyawa Primary School Construction Works at Taliyawa Primary School	20,000,000.00 10,000,000.00 20,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 4,000,000.00 10,000,000.00	70,000,000 60,000,000 70,000,000 50,000,000 32,078,639 12,421,295 36,278,639 3,419,867 43,708,120 23,361,052
000008 000009 000010 000011 000012 000013 000014 000015 000016 000017	23020107 23030106 23020107 23030106 23010112 23020107 23030106 23020107 23030106 23020107	Construction works GGSS Kuri Renovation works GGSS Kuri Construction works at Jalingo (Ashaka) Primary & GJSS Renovation works at Jalingo (Ashaka) Primary & GJSS Procurement of School Furnitures at Jalingo (Ashaka) Primary & GJSS Construction works at Tukulma Primary School Renovation Works at Tukulma Primary School Construction works at Taliyawa Primary School Renovation Works at Taliyawa Primary School Construction Works at Taliyawa Primary School Construction Works at Taliyawa Primary School Construction Works at Dingau Primary School Construction works at Siddiqi Primary School	20,000,000.00 10,000,000.00 20,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 4,000,000.00 10,000,000.00	70,000,000 60,000,000 50,000,000 32,078,639 12,421,295 36,278,639 3,419,867 43,708,120 23,361,052 12,180,000
5000008 5000009 5000010 5000011 5000012 5000013 5000014 5000015 5000016 5000017 5000018	23020107 23030106 23020107 23030106 23010112 230020107 23030106 23020107 23030106 23020107 23020107	Construction works GGSS Kuri Renovation works GGSS Kuri Construction works at Jalingo (Ashaka) Primary & GJSS Renovation works at Jalingo (Ashaka) Primary & GJSS Procurement of School Furnitures at Jalingo (Ashaka) Primary & GJSS Construction works at Tukulma Primary School Renovation Works at Tukulma Primary School Construction works at Taliyawa Primary School Renovation Works at Taliyawa Primary School Construction Works at Taliyawa Primary School Construction Works at Taliyawa Primary School Construction Works at Taliyawa Primary School	20,000,000.00 10,000,000.00 20,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 4,000,000.00 10,000,000.00	70,000,000 60,000,000 50,000,000 32,078,639 12,421,295 36,278,639 3,419,867 43,708,120 23,361,052 12,180,000
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000008 000010 000011 000012 000013 000014 000015 000016 000017 000018 000019 000020	23020107 23030106 23020107 23030106 23010112 23020107 23030106 23020107 23020107 23020107 23020107 23020107 23020107	Construction works GGSS Kuri Renovation works GGSS Kuri Construction works at Jalingo (Ashaka) Primary & GJSS Renovation works at Jalingo (Ashaka) Primary & GJSS Procurement of School Furnitures at Jalingo (Ashaka) Primary & GJSS Construction works at Tukulma Primary School Renovation Works at Tukulma Primary School Construction works at Taliyawa Primary School Renovation Works at Taliyawa Primary School Construction Works at Taliyawa Primary School Construction Work at Wuro Hausa Prim. School Construction works at Dingau Primary School Renovation Works at Siddiqi Primary School	20,000,000.00 10,000,000.00 20,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 4,000,000.00 15,000,000.00	70,000,000 60,000,000 50,000,000 32,078,639 12,421,295 36,278,639 3,419,867 43,708,120 23,361,052 12,180,000 3,080,000 46,937,712
000008 000009 000010 000011 000012 000013 000014 000015 000017 000017 000017 000017 000019 000020	23020107 23030106 23020107 23030106 23010112 23020107 23030106 23020107 23020107 23020107 23020107 23020107 23020107	Construction works GGSS Kuri Renovation works GGSS Kuri Construction works at Jalingo (Ashaka) Primary & GJSS Renovation works at Jalingo (Ashaka) Primary & GJSS Procurement of School Furnitures at Jalingo (Ashaka) Primary & GJSS Construction works at Tukulma Primary School Renovation Works at Tukulma Primary School Construction works at Taliyawa Primary School Renovation Works at Taliyawa Primary School Construction Work at Wuro Hausa Prim. School Construction works at Siddiqi Primary School Renovation Works at Siddiqi Primary School Construction works at Siddiqi Primary School Construction works at Siddiqi Primary School Construction works at Siddiqi Primary School	20,000,000.00 10,000,000.00 20,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 4,000,000.00 2,000,000.00 15,000,000.00 4,000,000.00	70,000,000 60,000,000 50,000,000 32,078,639 12,421,295 36,278,639 3,419,867 43,708,120 23,361,052 12,180,000 3,080,000 46,937,712 8,404,411
000008 000009 000010 000011 000012 000013 000014 000015 000015 000016 000017 000018 000019 000020	23020107 23030106 23020107 23030106 23010112 23020107 23030106 23020107 23020107 23020107 23020107 23020107 23020107 23020107 23020107 23030106	Construction works GGSS Kuri Renovation works GGSS Kuri Construction works at Jalingo (Ashaka) Primary & GJSS Renovation works at Jalingo (Ashaka) Primary & GJSS Procurement of School Furnitures at Jalingo (Ashaka) Primary & GJSS Construction works at Tukulma Primary School Renovation Works at Tulkulma Primary School Construction works at Taliyawa Primary School Renovation Works at Taliyawa Primary School Construction Work at Tulyawa Primary School Construction Work at Tulyawa Primary School Construction works at Siddiqi Primary School Renovation Works at kombani Primary School	20,000,000.00 10,000,000.00 20,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 15,000,000.00 10,000,000.00 10,000,000.00	70,000,000 60,000,000 70,000,000 32,078,639 12,421,295 36,278,639 3,419,867 43,708,120 23,361,052 12,180,000 3,080,000 46,937,712 8,404,411 50,000,000
5000008 500009 500010 500011 5000012 5000013 5000013 5000015 5000015 5000017 5000017 5000019 5000020 5000020 5000022 5000023	23020107 23030106 23020107 23030106 23020107 23030106 23020107 23030106 23020107 23020107 23020107 23020107 23020107 23030106 23020107 23030106 23020107 23030106	Construction works GGSS Kuri Renovation works GGSS Kuri Construction works at Jalingo (Ashaka) Primary & GJSS Renovation works at Jalingo (Ashaka) Primary & GJSS Procurement of School Furnitures at Jalingo (Ashaka) Primary & GJSS Construction works at Tukulma Primary School Renovation Works at Tukulma Primary School Construction works at Taliyawa Primary School Construction Works at Taliyawa Primary School Construction Works at Taliyawa Primary School Construction Works at Tuliyawa Primary School Construction works at Dingau Primary School Construction works at Siddiqi Primary School Renovation Works at Siddiqi Primary School Renovation Works at Siddiqi Primary School Renovation Works at kombani Primary School Renovation Works at kombani Primary School Construction works at kombani Primary School Construction works at kombani Primary School	20,000,000.00 10,000,000.00 20,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 4,000,000.00 15,000,000.00 15,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00	70,000,000 60,000,000 70,000,000 50,000,000 32,078,639 12,421,295 36,278,639 3,419,867 43,708,120 23,361,052 12,180,000 3,080,000 46,937,712 8,404,411 50,000,000 5,000,000
5000008 500009 500010 500011 500012 500013 500014 500015 500017 500017 500017 500018 500017 5000019 5000020 5000021 5000021 5000023 5000024	23020107 23030106 23020107 23030106 23020107 23030106 23020107 23030106 23020107 23020107 23020107 23020107 23030106 23020107 23030106 23020107 23010112 23020107	Construction works GGSS Kuri Renovation works GGSS Kuri Construction works at Jalingo (Ashaka) Primary & GJSS Renovation works at Jalingo (Ashaka) Primary & GJSS Procurement of School Furnitures at Jalingo (Ashaka) Primary & GJSS Construction works at Tukulma Primary School Renovation Works at Tukulma Primary School Construction works at Taliyawa Primary School Renovation Works at Taliyawa Primary School Construction works at Taliyawa Primary School Construction works at Taligawa Primary School Construction works at Jingau Primary School Construction works at Siddiqi Primary School Renovation Works at Siddiqi Primary School Renovation Works at Siddiqi Primary School Renovation Works at Siddiqi Primary School Construction works at kombani Primary School Renovation Works at Bakassi Primary, GJSS & Tsangaya Procurement of Furnitures at Bakassi Primary, GJSS & Tsangaya	20,000,000.00 10,000,000.00 20,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 4,000,000.00 15,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 2,000,000.00	70,000,000 60,000,000 70,000,000 32,078,639 12,421,295 36,278,639 3,419,867 43,708,120 23,361,052 12,180,000 3,080,000 46,937,712 8,404,411 50,000,000 5,000,000
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000008 000009 000010 000011 000012 000013 000014 000015 000015 000015 000017 000018 000019 000021 000021 000021 000022 000023 000024	23020107 23030106 23020107 23030106 23010112 23020107 23030106 23020107 23030106 23020107 23030106 23020107 23030106 23020107 23030106 23020107 23030106 23020107	Construction works GGSS Kuri Renovation works GGSS Kuri Construction works at Jalingo (Ashaka) Primary & GJSS Renovation works at Jalingo (Ashaka) Primary & GJSS Procurement of School Furnitures at Jalingo (Ashaka) Primary & GJSS Construction works at Tukulma Primary School Renovation Works at Tukulma Primary School Construction works at Taliyawa Primary School Construction Works at Jigawa Primary School Construction works at Dingau Primary School Construction works at Siddiqi Primary School Renovation Works at Siddiqi Primary School Construction works at Siddiqi Primary School Renovation Works at kombani Primary School Renovation Works at kombani Primary School Construction works at kombani Primary School Construction works at Bakassi Primary, GJSS & Tsangaya Procurement of Furnitures at Bakassi Primary School Renovation Works at Alagarno Primary School Renovation Works at Alagarno Primary School	20,000,000.00 10,000,000.00 20,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00	70,000,000 60,000,000 70,000,000 32,078,639 12,421,295 36,278,639 3,419,867 43,708,120 23,361,052 12,180,000 3,080,000 46,937,712 8,404,411 50,000,000 5,000,000 31,499,565 3,419,867 18,408,195
5000008 500009 500010 500011 500012 500013 500014 5000015 5000015 5000015 5000017 5000018 5000019 5000020 5000021 5000022 5000023 5000024 5000025 5000026	23020107 23030106 23020107 23030106 23010112 23020107 23030106 23020107 23030106 23020107 23030106 23020107 23030106 23020107 23030106 23020107 23030106	Construction works GGSS Kuri Renovation works GGSS Kuri Construction works at Jalingo (Ashaka) Primary & GJSS Renovation works at Jalingo (Ashaka) Primary & GJSS Procurement of School Furnitures at Jalingo (Ashaka) Primary & GJSS Construction works at Tukulma Primary School Renovation Works at Tukulma Primary School Construction works at Taliyawa Primary School Construction Works at Jidigau Primary School Construction works at Siddiqi Primary School Construction works at Siddiqi Primary School Renovation Works at Siddiqi Primary School Construction works at Siddiqi Primary School Renovation Works at kombani Primary School Construction works at Rakassi Primary, GJSS & Tsangaya Procurement of Furnitures at Bakassi Primary, GJSS & Tsangaya Construction works at Alagarno Primary School Renovation Works at Alagarno Primary School Renovation Works at Alagarno Primary School Renovation Works at Gokaru Primary School	20,000,000.00 10,000,000.00 20,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 15,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 5,000,000.00 4,000,000.00 5,000,000.00	70,000,000 60,000,000 70,000,000 32,078,639 12,421,295 36,278,639 3,419,867 43,708,120 23,361,052 12,180,000 3,080,000 46,937,712 8,404,411 50,000,000 5,000,000 31,499,565 3,419,867 18,408,195 3,888,640
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Proj. Code	Eco. Code	Detail of Expenditure	Approved 2014	Proposed 2015
5000030	23020107	Construction and Renovation Work at GSSS Billiri	76,000,000.00	50,000,000.00
5000031	23020107	Construction and Renovation Work at GAC Gombe	21,500,000.00	104,106,000.00
5000032	23020107	Construction and Renovation Work at GGSS KUMO	20,000,000.00	24,909,773.00
5000033	23020107	Construction and Renovation Work at Central Pri. sch Kumo	100,000,000.00	100,000,000.00
5000034	23020107	Construction and Renovation Work at Abubakar memorial p. s. Gombe ( army Barrak)	2,800,000.00	-
5000035	23030106	Re-Construction and Renovation Works at Herwa-Gana prim. Sch.	10,800,000.00	5,555,378.00
5000036	23020107	Construction and Renovation Work at Gabukka prim. School.	10,700,000.00	2,200,000.00
5000037	23020107	Construction and Renovation Work at Kurjale Prim. School	4,100,000.00	-
5000038	23020107	Construction work at Tsangaya School Shehu Manzo, Gombe	2,500,000.00	-
5000039	23020107	Construction works at Central Primary School Gombe	102,100,000.00	145,185,672.00
5000040	23020107	construction works at GSS Awak	55,400,000.00	31,724,748.00
5000041	23020107	Construction Work at GSS Lalaipido	81,450,000.00	30,173,246.00
5000042	23020107	Construction works at Tsangaya School Bajoga	23,550,000.00	10,200,000.00
5000043	23020107	Construction works at Tsangaya School Gabukka	22,900,000.00	4,500,000.00
5000044	23020107	Construction Work at GSTC Barunde Gombe	66,150,000.00	16,590,431.00
5000045	23020107	Construction Work at GSTC Tula	48,250,000.00	22,090,612.00
5000046	23020107	Construction and Renovation Work at GSTC Amada	60,000,000.00	28,687,136.00
5000047	23020107	Construction Work at UDWIS COE Combo	53,050,000.00	41,213,362.00
5000048	23020107	Construction Work at JIBWIS COE Gombe Construction Work at JIBWIS MARKAS Gombe	100,000,000.00 50,000,000.00	150,000,000.00
5000049	23020107	Construction Work at Jackvis MARNAS Gombe	47,250,000.00	26,955,444.00
5000050	23020107	Construction and Renovation Work at Primary & JSS Wuro Dole		27,000,000.00
5000051 5000052	23020107 23020107	Construction Work at GISS Todi	64,100,000.00 34,500,000.00	36,616,447.00 16,000,000.00
5000052	23020107	Construction and Renovation Work at Primary Sch Todi	80,000,000.00	41,000,000.00
5000054	23020107	Construction Work at Primary, & GJSS Shela	30,000,000.00	47,996,437.00
5000055	23020107	Construction and Renovation Work at Primary, & GJSS Lasale	26,400,000.00	18,657,654.00
5000056	23020107	Construction and Renovation Work at Primary, & GJSS Ture Balam	34,900,000.00	3,931,414.00
5000057	23020107	Construction and Renovation Work at Primary, & 0,55 the Balan	25,250,000.00	2,532,500.00
5000058	23020107	Construction and Renovation Work at GGSSS Cham	112,500,000.00	77,138,614.00
5000059	23020107	Construction and Renovation Work at GDSS Cham	100,000,000.00	39,589,485.00
5000060	23050108	NBTE Accreditation and Resource Inspection of GSTC Gombe, Kumo,	12,000,000.00	12,000,000.00
	20000100	Amada, Kwami, Deba, Tula, Nyuwar, Gombe Bye-pass	12,000,000,000	12,000,000,000
13000026	23010119	Provision of Ten (10) 50 KVA Standby Generators to GSTC Gombe,	20,000,000.00	20,000,000.00
		Gombe Bye pass, Kumo, Amada, Kwami, Tula, Deba, Nyuwar, Bajoga, Billiri		
5000061	23020107	Walling of GSTC Deba/Tula.	20,000,000.00	20,000,000.00
5000062	23020127	Construction of 3 Nos each Science Laboratories in Senior Secondary Schools	50,000,000.00	10,000,000.00
5000064	23010124	Supply of Instructional Materials to Schools (Computers, E-Library e.t.c.)	150,000,000.00	150,000,000.00
13000027	23020101	Construction work of 4 area offices at Gombe, Gombe north, Gombe south, Kumo & Billiri	28,712,000.00	10,000,000.00
13000028	23010112	Furnishing of 4 Nos. Area Education Inspectorate Office	700,000.00	700,000.00
5000065	23020111	Construction of State Library Complex	10,000,000.00	10,000,000.00
5000066	23020107	Construction works at Special Education Centre	10,000,000.00	10,000,000.00
13000030	23010112	Furnishing of Special Education center Gombe	9,000,000.00	9,000,000.00
5000067	23050108	Literacy Campaign for EFA, MDG's, to policy makers, traditional, religious leaders, NGO's, CVO's, e.t.c.	5,000,000.00	5,000,000.00
5000068	23010124	Procurement of Instructional Materials for distribution to 1,117 literacy Centers across the State.	5,000,000.00	5,000,000.00
5000070	23020101	Education Resource Center	•	16,168,500.00
13000031	23050101	Consultancy on Infrastructure Projects	50,000,000.00	50,000,000.00
5000072	23020107	Bilingual Education Program	10,000,000.00	150,000,000.00
5000076	23050108	Dev. Of Science & Technology in Schools	-	50,000,000.00
5000077	23010126	Sports Facilities/Equipment for Schools	-	200,000,000.00
5000080	23020107	Dev. Of Vocational Tech. Edu	-	50,000,000.00
5000124	23020107	Contruction of one Block of three Class Rooms and Exams Hall GDSS Boh - Shongom	15,000,000.00	50,000,000.00
5000125	23020107	Construction of Boarding Sec Sch Tongo - Funa Kaye	30,000,000.00	50,000,000.00
5000126	23020107	Construction of SSS at Boltongo - Y/Deba	20,000,000.00	50,000,000.00
5000127	23020107	Constructioni of SSS in Degri	20,000,000.00	50,000,000.00
5000155	23030106	Renovation works at Kwadon Primary School	25,527,950.00	10,000,000.00
5000156	23020107	Construction works at Kwadon Primary School	33,817,975.00	10,000,000.00
5000157	23020107	Construction works at JSS Kwadon	15,727,175.00	10,000,000.00
5000158	23020107	Construction works GDSS Kwadon	14,560,750.00	10,000,000.00
5000159	23030106	Renovation works GDSS Kwadon	18,650,600.00	10,000,000.00
5000160	23030106	Renovation works Lubo Primary School	19,421,775.00	7,000,000.00
5000161	23020107	Construction works Lubo Primary School	11,450,251.50	8,000,000.00
5000162	23020107	Construction works at JSS Lubo	12,197,550.00	8,000,000.00
5000163	23030106	Renovation works GDSS Lubo	6,105,600.00	8,000,000.00
5000164	23020107	Construction works GDSS Lubo	20,989,750.00	10,000,000.00
5000165	23030106	Renovation works at Zambuk Primary School	21,365,550.00	1,000,000.00
5000166	23020107	Construction works at Zambuk Primary School	8,885,800.00	1,000,000.00

5000167         2302010           5000168         2303010           5000169         2302010           5000170         2303010           5000171         2303010           5000172         2302010           5000173         2302010           5000174         2303010           5000175         2302010           5000176         2303010           5000177         2302010           5000178         2303010           5000179         2302010           5000180         2302010           5000171         2302010           5000181         2302010           5000176         2302010           50000181         2302010           50000181         23020107           5000095         23020107           5000095         23020107           5000010         23020107           5000101         23020107           5000102         23020107           5000103         23020107           5000104         23020107           5000105         23020107           5000106         23020107           5000107         23020107           5000108 </th <th>Renovation Works at GDSS Zambuk         Construction Works at GDSS Zambuk         Renovation of Skill Aquisition Centre at Gombe and Kalshingi         Renovation Works at Lano JSS/Primary School         Construction Works at JSS/ Lano Primary School         Construction Works at Buangal Primary         Renovation works at GSS Kumo         Construction works at GGSS Kumo         Renovation works at GGSS Kaltungo         Construction works at GSS Kaltungo         Renovation works at GSS Kaltungo         Renovation works at GSS Kaltungo         Renovation works at GSS Kaltungo         Construction works at GSS Billiri         Construction works at GSS Billiri         Construction works at GSS Billiri         Construction works at GSS Billiri</th> <th>12,179,410.00 9,910,500.00 40,226,850.00 13,45,995.00 13,491,925.00 13,573,550.00 12,813,975.00 12,813,975.00 12,813,975.00 50,221,400.00 31,867,050.00 39,562,250.00 39,562,250.00 39,562,250.00 39,562,2570.00 39,562,2570.00 39,562,2570.00 39,562,2570.00 30,221,400.00 49,300,000.00 49,300,000.00 44,300,000.00 10,700,000.00 44,990,000.00 44,990,000.00 44,900,000.00 44,900,000.00 44,900,000.00 44,900,000.00 44,900,000.00 44,900,000.00 44,900,000.00 44,900,000.00 44,900,000.00 44,900,000.00 44,900,000.00 44,900,000.00 44,900,000.00 44,900,000.00 44,900,000.00 44,900,000.00 44,900,000.00 44,900,000.00 44,900,000.00 44,900,000.00 44,900,000.00 44,900,000.00 40,500,000.00 271,450,000.00 20,750,000.00</th> <th>5,000,000.00 10,000,000.00 20,000,000.00 15,000,000.00 10,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 3,525,283,275.00 </th>	Renovation Works at GDSS Zambuk         Construction Works at GDSS Zambuk         Renovation of Skill Aquisition Centre at Gombe and Kalshingi         Renovation Works at Lano JSS/Primary School         Construction Works at JSS/ Lano Primary School         Construction Works at Buangal Primary         Renovation works at GSS Kumo         Construction works at GGSS Kumo         Renovation works at GGSS Kaltungo         Construction works at GSS Kaltungo         Renovation works at GSS Kaltungo         Renovation works at GSS Kaltungo         Renovation works at GSS Kaltungo         Construction works at GSS Billiri	12,179,410.00 9,910,500.00 40,226,850.00 13,45,995.00 13,491,925.00 13,573,550.00 12,813,975.00 12,813,975.00 12,813,975.00 50,221,400.00 31,867,050.00 39,562,250.00 39,562,250.00 39,562,250.00 39,562,2570.00 39,562,2570.00 39,562,2570.00 39,562,2570.00 30,221,400.00 49,300,000.00 49,300,000.00 44,300,000.00 10,700,000.00 44,990,000.00 44,990,000.00 44,900,000.00 44,900,000.00 44,900,000.00 44,900,000.00 44,900,000.00 44,900,000.00 44,900,000.00 44,900,000.00 44,900,000.00 44,900,000.00 44,900,000.00 44,900,000.00 44,900,000.00 44,900,000.00 44,900,000.00 44,900,000.00 44,900,000.00 44,900,000.00 44,900,000.00 44,900,000.00 44,900,000.00 44,900,000.00 40,500,000.00 271,450,000.00 20,750,000.00	5,000,000.00 10,000,000.00 20,000,000.00 15,000,000.00 10,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 3,525,283,275.00 
5000169         2302010           5000170         2303010           5000171         2303010           5000172         2302010           5000173         2302010           5000174         2303010           5000175         2302010           5000176         2303010           5000177         2302010           5000178         2303010           5000178         2303010           5000179         2302010           5000180         2303010           5000180         2302010           5000171         2302010           5000180         2302010           5000180         2302010           5000095         23020107           5000096         23020107           5000097         23020107           5000102         23010124           5000102         2301017           5000103         23020107           5000104         23020107           5000105         23020107           5000106         23020107           5000107         23020107           5000108         23020107           5000108         23020107           5000110 <td><ul> <li>Construction Works at GDSS Zambuk</li> <li>Renovation of Skill Aquisition Centre at Gombe and Kalshingi</li> <li>Renovation Works at Lano JSS/Primary School</li> <li>Construction Works at JSS/ Lano Primary School</li> <li>Construction Works at Buangal Primary</li> <li>Renovation works at GGSS Kumo</li> <li>Construction works at GGSS Kumo</li> <li>Construction works at GGSS Kaltungo</li> <li>Construction works at GGSS Kaltungo</li> <li>Construction works at GSS Billiri</li> <li>Construction works at GSS Billiri</li> <li>Construction of Tsagaya School Imam Malik</li> <li>Construction of Tsagaya School Imam Malik</li> <li>Construction of Tsagaya School Hurumin Da'u</li> </ul> <b>Ministry of Education Rerovation f</b> Single 7 Storey Building Comprising 6 Classrooms at Dukku Model Pri./JSS Construction of 5 angle Storey Buildings Comprising of 6 Classrooms at Talasse Model Pri./JSS Construction of 4 Block 4 Compartment Each VI.P Toilets at Dukku Model Pri./JSS 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<td>10,000,000.00 20,000,000.00 15,000,000.00 10,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 3,525,283,275.00</td>	<ul> <li>Construction Works at GDSS Zambuk</li> <li>Renovation of Skill Aquisition Centre at Gombe and Kalshingi</li> <li>Renovation Works at Lano JSS/Primary School</li> <li>Construction Works at JSS/ Lano Primary School</li> <li>Construction Works at Buangal Primary</li> <li>Renovation works at GGSS Kumo</li> <li>Construction works at GGSS Kumo</li> <li>Construction works at GGSS Kaltungo</li> <li>Construction works at GGSS Kaltungo</li> <li>Construction works at GSS Billiri</li> <li>Construction works at GSS Billiri</li> <li>Construction of Tsagaya School Imam Malik</li> <li>Construction of Tsagaya School Imam Malik</li> <li>Construction of Tsagaya School Hurumin Da'u</li> </ul> <b>Ministry of Education Rerovation f</b> Single 7 Storey Building Comprising 6 Classrooms at Dukku Model Pri./JSS Construction of 5 angle Storey Buildings Comprising of 6 Classrooms at Talasse Model Pri./JSS Construction of 4 Block 4 Compartment Each VI.P Toilets at Dukku Model Pri./JSS Construction of 4 Block 4 Compartment Each VI.P Toilets at Dukku Model Pri./JSS Construction of 4 Block 4 Compartment Each VI.P Toilets at Dukku Model Pri./JSS Provision/Supply of 1401 Sets of Pupil's Furniture(Tables and Chair) at Dukku Model Pri./JSS Provision/Supply of 1401 Sets of Pupil's Furniture(Tables and Chair) at Dukku Model Pri./JSS Construction of 6 single storey building comprising 6 classrooms at Talasse Model Pri./JSS Construction of 2 single storey building comprising 6 classrooms at Talasse Model Pri./JSS Construction of 2 single storey building comprising 6 classrooms at Talasse Model Pri./JSS Construction of 2 single s	40,226,850.00 4,415,995.00 13,491,925.00 13,490,950.00 13,573,550.00 12,813,975.00 50,221,400.00 31,867,050.00 39,562,250.00 52,025,700.00 39,562,250.00 39,562,250.00 39,562,250.00 30,700,000.00 4,300,000.00 10,700,000.00 4,4990,000.00 4,499,000,000 4,490,000.00 4,680,000.00 4,000,000,00 4,500,000.00 2,71,450,000.00 2,75,000.00	10,000,000.00 20,000,000.00 15,000,000.00 10,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 3,525,283,275.00
5000169         2302010           5000170         2303010           5000171         2303010           5000171         2303010           5000172         2302010           5000173         2303010           5000174         2303010           5000175         2302010           5000176         2303010           5000177         2302010           5000178         2303010           5000179         2302010           5000171         2302010           5000180         2302010           5000171         2302010           5000180         2302010           5000171         2302010           5000095         23020107           5000096         23020107           5000097         23020107           5000102         2301012           5000102         2301017           5000103         23020107           5000104         23020107           5000105         23020107           5000106         23020107           5000107         23020107           5000108         23020107           5000108         23020107           5000110	<ul> <li>Construction Works at GDSS Zambuk</li> <li>Renovation of Skill Aquisition Centre at Gombe and Kalshingi</li> <li>Renovation Works at Lano JSS/Primary School</li> <li>Construction Works at JSS/ Lano Primary School</li> <li>Construction Works at Buangal Primary</li> <li>Renovation works at GGSS Kumo</li> <li>Construction works at GGSS Kumo</li> <li>Construction works at GGSS Kaltungo</li> <li>Construction works at GGSS Kaltungo</li> <li>Construction works at GSS Billiri</li> <li>Construction works at GSS Billiri</li> <li>Construction of Tsagaya School Imam Malik</li> <li>Construction of Tsagaya School Imam Malik</li> <li>Construction of Tsagaya School Hurumin Da'u</li> </ul> <b>Ministry of Education Rerovation f</b> Single 7 Storey Building Comprising 6 Classrooms at Dukku Model Pri./JSS Construction of 5 angle Storey Buildings Comprising of 6 Classrooms at Talasse Model Pri./JSS Construction of 4 Block 4 Compartment Each VI.P Toilets at Dukku Model Pri./JSS Construction of 4 Block 4 Compartment Each VI.P Toilets at Dukku Model Pri./JSS Construction of 4 Block 4 Compartment Each VI.P Toilets at Dukku Model Pri./JSS Provision/Supply of 1401 Sets of Pupil's Furniture(Tables and Chair) at Dukku Model Pri./JSS Provision/Supply of 1401 Sets of Pupil's Furniture(Tables and Chair) at Dukku Model Pri./JSS Construction of 6 single storey building comprising 6 classrooms at Talasse Model Pri./JSS Construction of 2 single storey building comprising 6 classrooms at Talasse Model Pri./JSS Construction of 2 single storey building comprising 6 classrooms at Talasse Model Pri./JSS Construction of 2 single s	40,226,850.00 4,415,995.00 13,491,925.00 13,490,950.00 13,573,550.00 12,813,975.00 50,221,400.00 31,867,050.00 39,562,250.00 52,025,700.00 39,562,250.00 39,562,250.00 39,562,250.00 30,700,000.00 4,300,000.00 10,700,000.00 4,4990,000.00 4,499,000,000 4,490,000.00 4,680,000.00 4,000,000,00 4,500,000.00 2,71,450,000.00 2,75,000.00	10,000,000.00 20,000,000.00 15,000,000.00 10,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 3,525,283,275.00
5000170         2303010           5000171         2303010           5000171         2303010           5000172         2302010           5000173         2302010           5000174         2303010           5000175         2302010           5000176         2303010           5000178         2303010           5000179         2302010           5000179         2302010           5000180         2303010           5000171         2302010           5000717         2302010           5000717         2302010           5000717         2302010           5000718         23020107           5000095         23020107           5000096         23020107           5000100         23020107           5000102         2301012           5000102         2301017           5000103         23020107           5000104         23020107           5000105         23020107           5000106         23020107           5000107         23020107           5000108         23020107           5000108         23020107           5000112 <td>Renovation of Skill Aquisition Centre at Gombe and Kalshingi         Renovation Works at Lano JSS/Primary School         Construction Works at JSS/ Lano Primary School         Construction Works at JSS/ Lano Primary School         Construction Works at GGSS Kumo         Renovation works at GGSS Kumo         Construction works at GGSS Kaltungo         Construction works at GSS Kaltungo         Construction works at GSS Kaltungo         Renovation works at GSS Kaltungo         Renovation works at GSS Kaltungo         Renovation works at GSS Kaltungo         Construction works at GSS Billiri         Construction works at GSS Billiri         Construction of Tsagaya School Imam Malik         Construction of Tsagaya School Imam Malik         Construction of Tsagaya School Hurumin Da'u         Ministry of Education         Ministry of Scores Building Comprising 6 Classrooms at Dukku Model Pri./JSS         Construction of Single 7 Storey Buildings Comprising of 6 Classrooms at Talasse Model Pri./JSS         Construction of 2 Administrative Blocks at Talasse Model Pri./JSS         Construction of 2 Administrative Blocks at Talasse Model Pri./JSS         Construction of 4 Block 4 Compartment Each VI.P Toilets at Dukku Model Pri./JSS         Construction of 4 Block 4 Compartment Each VI.P Toilets Blocks at Talasse Model Pri./JSS         Provision/Supply of</td> <td>4,415,995.00 9,893,575.00 13,491,925.00 13,490,950.00 12,813,975.00 12,813,975.00 12,813,975.00 12,813,975.00 30,522,140.00 31,867,050.00 39,562,250.00 52,025,700.00 39,562,250.00 39,562,250.00 329,800,000.00 4,300,000.00 10,700,000.00 4,9300,000.00 10,700,000.00 4,490,000.00 4,490,000.00 4,490,000.00 4,490,000.00 4,500,000.00 22,71,450,000.00 20,750,000.00</td> <td>20,000,000.00 20,000,000.00 15,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 3,525,283,275.00</td>	Renovation of Skill Aquisition Centre at Gombe and Kalshingi         Renovation Works at Lano JSS/Primary School         Construction Works at JSS/ Lano Primary School         Construction Works at JSS/ Lano Primary School         Construction Works at GGSS Kumo         Renovation works at GGSS Kumo         Construction works at GGSS Kaltungo         Construction works at GSS Kaltungo         Construction works at GSS Kaltungo         Renovation works at GSS Kaltungo         Renovation works at GSS Kaltungo         Renovation works at GSS Kaltungo         Construction works at GSS Billiri         Construction works at GSS Billiri         Construction of Tsagaya School Imam Malik         Construction of Tsagaya School Imam Malik         Construction of Tsagaya School Hurumin Da'u         Ministry of Education         Ministry of Scores Building Comprising 6 Classrooms at Dukku Model Pri./JSS         Construction of Single 7 Storey Buildings Comprising of 6 Classrooms at Talasse Model Pri./JSS         Construction of 2 Administrative Blocks at Talasse Model Pri./JSS         Construction of 2 Administrative Blocks at Talasse Model Pri./JSS         Construction of 4 Block 4 Compartment Each VI.P Toilets at Dukku Model Pri./JSS         Construction of 4 Block 4 Compartment Each VI.P Toilets Blocks at Talasse Model Pri./JSS         Provision/Supply of	4,415,995.00 9,893,575.00 13,491,925.00 13,490,950.00 12,813,975.00 12,813,975.00 12,813,975.00 12,813,975.00 30,522,140.00 31,867,050.00 39,562,250.00 52,025,700.00 39,562,250.00 39,562,250.00 329,800,000.00 4,300,000.00 10,700,000.00 4,9300,000.00 10,700,000.00 4,490,000.00 4,490,000.00 4,490,000.00 4,490,000.00 4,500,000.00 22,71,450,000.00 20,750,000.00	20,000,000.00 20,000,000.00 15,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 3,525,283,275.00
5000171         2303010           5000172         2302010           5000173         2302010           5000173         2302010           5000174         2303010           5000175         2302010           5000176         2303010           5000177         2302010           5000178         2303010           5000179         2302010           5000180         2303010           5000171         2302010           5000716         23020107           5000095         23020107           5000095         23020107           5000097         23020107           5000098         23020107           5000100         23020107           5000101         23020107           5000102         2301012           5000103         23020107           5000104         23020107           5000105         23020107           5000106         23020107           5000107         23020107           5000108         23020107           5000110         23020107           5000112         23020107           5000112         23020107           500011	Renovation Works at Lano JSS/Primary School         Construction Works at JSS/ Lano Primary School         Construction Works at GSS Kalungo         Construction works at GGSS Kumo         Construction works at GGSS Kalungo         Construction works at GGSS Kalungo         Construction works at GSS Kalungo         Construction works at GSS Kalungo         Renovation works at GSS Kalungo         Construction works at GSS Kalungo         Renovation works at GSS Kalungo         Construction works at GSS Billiri         Construction or Sagaya School Imam Malik         Construction of Tsagaya School Imam Malik         Construction of Tsagaya School Hurumin Da'u         Ministry of Education         versal Basic Education         Construction of 5 Single 7 Storey Building Comprising 6 Classrooms at Talasse Model Pri./JSS         Construction of 2 Administrative Blocks at Talasse Model Pri./JSS         Construction of 2 Administrative Blocks at Talasse Model Pri./JSS         Construction of 4 Block 4 Compartment Each VI.P Toilets at Dukku Model Pri./JSS         Construction of 4 Block 4 Compartment Each VI.P Toilets at Talasse Model Pri./JSS         Provision/Supply of 1401 Sets of Pupil's Furniture(Tables and Chair) at Dukku Model Pri./JSS         Provision/Supply of 1401 Sets of Pupil's Furniture(Tables and Chair) at Dukku Model Pri./JSS         Provision/Supply of 1401 Se	9,893,575.00 13,491,925.00 13,490,950.00 13,573,550.00 12,813,975.00 12,813,975.00 30,5221,400.00 30,562,250.00 52,025,700.00 30,562,250.00 52,025,700.00 30,562,257,00.00 329,800,000.00 4,300,000.00 4,300,000.00 10,700,000.00 4,680,000.00 4,680,000.00 4,680,000.00 4,680,000.00 4,680,000.00 4,680,000.00 4,680,000.00 4,680,000.00 4,680,000.00 4,680,000.00 4,680,000.00 4,680,000.00 4,680,000.00 4,680,000.00 4,680,000.00 4,680,000.00 4,680,000.00 4,680,000.00 4,680,000.00 4,680,000.00 4,680,000.00 4,680,000.00 4,680,000.00 4,680,000.00 4,680,000.00 4,680,000.00 4,680,000.00 4,680,000.00 4,680,000.00 4,680,000.00 4,680,000.00 4,680,000.00 4,680,000.00 4,680,000.00 4,680,000.00 4,680,000.00 4,680,000.00 4,680,000.00 4,680,000.00 4,680,000.00 4,680,000.00 4,680,000.00 4,680,000.00 4,680,000.00 4,680,000.00 4,680,000.00 4,680,000.00 4,680,000.00 4,680,000.00 4,680,000.00 4,680,000.00 4,680,000.00 4,680,000.00 4,680,000.00 4,680,000.00 4,680,000.00 4,680,000.00 4,680,000.00 4,680,000.00 4,680,000.00 4,680,000.00 4,680,000.00 4,680,000.00 4,680,000.00 4,680,000.00 4,680,000.00 4,680,000.00 4,680,000.00 4,680,000.00 4,680,000.00 4,730,000.00 4,730,000.00 4,730,000.00 4,730,000.00 4,730,000.00 4,730,000.00 4,730,000.00 4,730,000.00 4,730,000.00 4,730,000.00 4,730,000.00 4,730,000.00 4,730,000.00 4,730,000.00 4,730,000.00 4,730,000.00 4,730,000.00 4,730,000.00 4,730,000.00 4,730,000.00 4,730,000.00 4,730,000.00 4,730,000.00 4,730,000.00 4,730,000.00 4,730,000.00 4,730,000.00 4,730,000.00 4,730,000.00 4,730,000.00 4,730,000.00 4,730,000.00 4,730,000.00 4,730,000.00 4,730,000.00 4,730,000.00 4,730,000.00 4,730,000.00 4,730,000.00 4,730,000.00 4,730,000.00 4,730,000.00 4,730,000.00 4,730,000.00 4,730,000.00 4,730,000.00 4,730,000.00 4,730,000.00 4,730,000.00 4,730,000.00 4,730,000.00 4,730,000.00 4,730,000.00 4,730,000.00 4,730,000.00 4,730,000.00 4,730,000.00 4,730,000.00 4,730,000.00	20,000,000.00 15,000,000.00 10,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 3,525,283,275.00
S000172         2302010           S000173         2302010           S000174         2303010           S000175         2302010           S000176         2303010           S000177         2302010           S000178         2303010           S000179         2302010           S000180         2303010           S000171         2302010           S000716         2302010           S00095         23020107           S000095         23020107           S000097         23020107           S000098         23020107           S000101         23020107           S000102         23010124           S000103         23010124           S000104         23020107           S000105         23020107           S000106         23020107           S000107         23020107           S000108         23020107           S000109         23020107           S000108         23020107           S000108         23020107           S000110         23020107           S000110         23020107           S000112         23020107           S0001	Construction Works at JSS/ Lano Primary School Construction Works at Buangal Primary Renovation works at GGSS Kumo Construction works at GGSS Kumo Renovation works at GGSS Kaltungo Construction works at GSS Kaltungo Construction works at GSS Kaltungo Renovation works at GSS Kaltungo Construction works at GSS Kaltungo Construction works at GSS Kaltungo Renovation works at GSS Billiri Construction works at GSS Billiri Construction of Tsagaya School Imam Malik Construction of Tsagaya School Imam Malik Construction of Tsagaya School Hurumin Da'u <b>Ministry of Education</b> <b>rersal Basic Education</b> Construction of Single 7 Storey Building Comprising 6 Classrooms at Talesse Model Pri./JSS Construction of 2 Administrative Blocks at Dukku Model Pri./JSS Construction of 2 Administrative Blocks at Talesse Model Pri./JSS Construction of 4 Block 4 Compartment Each VI.P Toilets at Dukku Model Pri./JSS External Works at Of Educator I SS Provision/Supply of 1401 Sets of Pupil's Furniture(Tables and Chair) at Dukku Model Pri./JSS Construction of 2 ingle storey building comprising 6 classrooms at Talesse Model Pri./JSS External Works at Dukku Model Pri./JSS Forvision/Supply of 1401 Sets of Pupil's Furniture(Tables and Chair) at Dukku Model Pri./JSS Construction of 2 ingle storey building comprising 6 classrooms at talasse Model Pri./JSS Construction of 2 ingle storey building comprising 6 classrooms at talasse model Pri./JSS Construction of 2 ingle storey building comprising 6 classrooms at talasse model Pri./JSS Construction of 2 ingle storey building comprising 6 classrooms at talasse model Pri./JSS Construction of 2 ingle storey building comprising 6 classrooms at talasse Model Pri./JSS Construction of 2 single storey building comprising 6 classrooms at JSS Malam Sidi Kwami LGA	13,491,925.00 13,490,950.00 13,573,550.00 12,813,975.00 12,813,975.00 12,813,975.00 12,813,975.00 30,5221,400.00 31,867,050.00 39,562,250.00 52,025,700.00 39,562,257,00.00 39,562,257,00.00 30,552,972,034tab 329,800,000.00 43,300,000.00 44,300,000.00 10,700,000.00 44,930,000.00 44,680,000.00 44,680,000.00 44,680,000.00 271,450,000.00 271,450,000.00 20,750,000.00	15,000,000.00 10,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 3,525,283,275.00 
5000173         2302010           5000174         2303010           5000175         2302010           5000176         2303010           5000177         2302010           5000178         2303010           5000179         2302010           5000179         2302010           5000171         2302010           5000716         2302010           5000717         2302010           5000095         23020107           5000097         23020107           5000098         23020107           5000097         23020107           5000098         23020107           5000101         23020107           5000102         2301012           5000103         23020107           5000104         23020107           5000105         23020107           5000106         23020107           5000107         23020107           5000108         23020107           5000110         23020107           5000112         23020107           5000113         23020107           5000114         23020107           5000112         23020107           50001	Construction Works at Buangal Primary Renovation works at GGSS Kumo Construction works at GGSS Kaltungo Construction works at GGSS Kaltungo Construction works at GSS Kaltungo Renovation works at GSS Kaltungo Construction works at GSS Kaltungo Renovation works at GSS Kaltungo Renovation works at GSS Billiri Construction works at GSS Billiri Construction or Isagaya School Imam Malik Construction of Isagaya School Imam Malik Construction of Tsagaya School Hurumin Da'u <b>Ministry of Education</b> Construction of Single 7 Storey Building Comprising 6 Classrooms at Dukku Model Pri./JSS Construction of Single 7 Storey Buildings Comprising of 6 Classrooms at Talasse Model Pri./JSS Construction of 2 Administrative Blocks at Dukku Model Pri./JSS Construction of 4 Block 4 Compartment Each VI.P Toilets at Dukku Model Pri./JSS Construction of 4 Block 4 Compartment Each VI.P Toilets Blocks at Talasse Model Pri./JSS Construction of 4 Block 4 Compartment Each VI.P Toilets Blocks at Talasse Model Pri./JSS Construction of 4 Block 4 Compartment Each VI.P Toilets Blocks at Talasse Model Pri./JSS Provision/Supply of 1401 Sets of Pupil's Furniture(Tables and Chair) at Dukku Model Pri./JSS Provision/Supply of 1401 Sets of Pupil's Furniture(Tables and Chair) at Dukku Model Pri./JSS Construction of 2 single storey building comprising 6 classrooms at talasse model Pri./JSS Construction of 2 single storey building comprising 6 classrooms at Jasse Model Pri./JSS Construction of 2 single storey building comprising 6 classrooms at JSS Malam Sidi Kwami LGA	13,490,950.00 13,573,550.00 12,813,975.00 12,813,975.00 12,813,975.00 30,852,200.00 31,867,050.00 33,562,250.00 52,025,700.00 33,562,257,00.00 33,562,257,00.00 33,9562,972,0341ab 329,800,000.00 43,300,000.00 10,700,000.00 10,700,000.00 44,930,000.00 44,930,000.00 44,930,000.00 44,930,000.00 44,930,000.00 44,930,000.00 44,930,000.00 271,450,000.00 20,750,000.00	10,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 3,525,283,275.00 
5000174         2303010           5000175         2302010           5000176         2303010           5000177         2302010           5000178         2303010           5000179         2302010           5000176         2303010           5000177         2302010           5000178         2302010           5000171         2302010           500095         23020107           500098         23020107           5000998         23020107           5000097         23020107           5000098         23020107           5000101         23020107           5000102         2301012           5000103         23020107           5000104         23020107           5000105         23020107           5000106         23020107           5000107         23020107           5000108         23020107           5000108         23020107           5000110         23020107           5000111         23020107           5000112         23020107           5000113         23020107           5000114         23020107           500011	Renovation works at GGSS Kumo         Construction works at GGSS Kaltungo         Renovation works at GGSS Kaltungo         Construction works at GGSS Kaltungo         Renovation works at GGSS Kaltungo         Renovation works at GSS Kaltungo         Construction works at GSS Kaltungo         Renovation works at GSS Kaltungo         Renovation works at GSS Kaltungo         Renovation works at GSS Billiri         Construction works at GSS Billiri         Construction of Tsagaya School Imam Malik         Construction of Tsagaya School Hurumin Da'u         Ministry of Education         versal Basic Education         Construction of Single 7 Storey Building Comprising 6 Classrooms at Dukku Model Pri./JSS         Construction of 2 Administrative Blocks at Dukku Model Pri./JSS         Construction of 4 Block 4 Compartment Each VI.P Toilets at Dukku Model Pri./JSS         Construction of 4 Block 4 Compartment Each VI.P Toilets Blocks at Talasse Model Pri./JSS         Construction of 4 Block 4 Compartment Each VI.P Toilets Blocks at Talasse Model Pri./JSS         Provision/Supply of 1401 Sets of Pupil's Furniture(Tables and Chair) at Dukku Model Pri./JSS         Provision/Supply of 1401 Sets of Pupil's Furniture(Tables and Chair) at Dukku Model Pri./JSS         Construction of 2 single storey building comprising 6 classrooms at talasse model Pri./JSS         Construction of 2 single storey building com	13,573,550.00 12,813,975.00 12,813,975.00 12,813,975.00 30,221,400.00 31,867,050.00 39,562,250.00 52,025,700.00 33,052,972,034120 329,800,000.00 49,300,000 49,300,000 44,930,000.00 10,700,000.00 44,990,000.00 44,990,000.00 44,990,000.00 44,990,000.00 44,990,000.00 44,990,000.00 44,990,000.00 44,990,000.00 44,990,000.00 44,990,000.00 44,990,000.00 44,990,000.00 44,990,000.00 44,990,000.00 44,990,000.00 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,900.000 44,9	20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 3,525,283,275.00
5000175         2302010           5000176         2303010           5000177         2302010           5000178         2303010           5000179         2302010           5000179         2302010           5000176         2302010           5000177         2302010           5000181         2302010           5000717         2302010           500095         23020107           5000095         23020107           5000098         23020107           5000101         23020107           5000102         2301012           5000103         23020107           5000104         23020107           5000105         23020107           5000106         23020107           5000107         23020107           5000108         23020107           5000109         23020107           5000108         23020107           5000109         23020107           5000110         23020107           5000111         23020107           5000112         23020107           5000113         23020107           5000114         23020107           50001	Construction works at GGSS Kumo     Renovation works at GGSS Kaltungo     Construction works at GGSS Kaltungo     Construction works at GSS Kaltungo     Construction works at GSS Kaltungo     Renovation works at GSS Kaltungo     Renovation works at GSS Kaltungo     Construction works at GSS Kaltungo     Construction works at GSS Kaltungo     Construction works at GSS Billiri     Construction of Tsagaya School Imam Malik     Construction of Tsagaya School Imam Malik     Construction of Tsagaya School Hurumin Da'u     Ministry of Education  versal Basic Education Construction of Single 7 Storey Building Comprising 6 Classrooms at Talasse Model Pri./JSS     Construction of 2 Administrative Blocks at Talasse Model Pri./JSS     Construction of 4 Block 4 Compartment Each VI.P Toilets at Dukku Model Pri./JSS     Construction of 4 Block 4 Compartment Each VI.P Toilets at Talasse Model Pri./JSS     Construction of 4 Block 4 Compartment Each VI.P Toilets at Talasse Model Pri./JSS     Construction of 4 Block 4 Compartment Each VI.P Toilets at Talasse Model Pri./JSS     Construction of 4 Block 4 Compartment Each VI.P Toilets at Talasse Model Pri./JSS     Construction of 4 Block 4 Compartment Each VI.P Toilets at Talasse Model Pri./JSS     Provision/Supply of 1401 Sets of Pupil's Furniture(Tables and Chair) at Dukku Model Pri./JSS     Provision/Supply of 1401 Sets of Pupil's Furniture(Tables and Chair) at Dukku Model Pri./JSS     Construction of 2 single storey building comprising 6 classrooms at talasse model Pri./JSS     Construction of 2 single storey building comprising 6 classrooms at Talasese Model Pri./JSS     Construction of 2 single storey building comprising 6 classrooms at JSS Malam Sidi Kwami LGA	12,813,975.00 12,813,975.00 1,722,200.00 30,221,400.00 31,867,050.00 39,562,250.00 52,025,700.00 3,052,972,03412b 329,800,000.00 49,300,000.00 10,700,000.00 10,700,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4,930,000.00 4	20,000,000.00
5000176         2303010           5000177         2302010           5000178         2303010           5000179         2302010           5000180         2303010           5000181         2302010           5000716         2302010           5000095         23020107           5000095         23020107           5000098         23020107           5000099         23020107           5000102         2301012           5000103         2301012           5000104         23020107           5000105         23020107           5000106         23020107           5000107         23020107           5000108         23020107           5000109         23020107           5000105         23020107           5000106         23020107           5000107         23020107           5000108         23020107           5000109         23020107           5000110         23020107           5000111         23020107           5000112         23020107           5000113         23020107           5000114         23020107           50	Renovation works at GGSS Kaltungo         Construction works at GSS Kaltungo         Renovation works at GSS Kaltungo         Construction works at GSS Kaltungo         Renovation works at GSS Kaltungo         Renovation works at GSS Kaltungo         Renovation works at GSS Billiri         Construction works at GSS Billiri         Construction of Tsagaya School Imam Malik         Construction of Tsagaya School Hurumin Da'u         Ministry of Education         versal Basic Education         Construction of Single 7 Storey Building Comprising 6 Classrooms at Dukku Model Pri./JSS         Construction of Single 7 Storey Buildings Comprising of 6 Classrooms at Talasse Model Pri./JSS         Construction of 2 Administrative Blocks at Dukku Model Pri./JSS         Construction of 4 Block 4 Compartment Each VI.P Toilets at Dukku Model Pri./JSS         Construction of 4 Block 4 Compartment Each VI.P Toilets at Dukku Model Pri./JSS         Construction of 4 Block 4 Compartment Each VI.P Toilets Blocks at Talasse Model Pri./JSS         Provision/Supply of 1401 Sets of Pupil's Furniture(Tables and Chair) at Dukku Model Pri./JSS         Provision/Supply of 1401 Sets of Pupil's Furniture(Tables and Chair) at Dukku Model Pri./JSS         Construction of 6 single storey building comprising 6 classrooms at Talasse model Pri./JSS	12,813,975.00 1,722,200.00 30,221,400.00 31,867,050.00 39,562,250.00 52,025,700.00 <b>3,052,972,034tBD</b> <b>3,052,972,034tBD</b> <b>3</b> 29,800,000.00 49,300,000.00 49,300,000.00 10,700,000.00 40,500,000.00 42,030,000.00 42,030,000.00 42,030,000.00 42,030,000.00 271,450,000.00 20,750,000.00	20,000,000.00 - - - 20,000,000.00 20,000,000.00 3,525,283,275.00 - - - - - - - - - - - - - - - - - -
S000177         2302010           S000178         2303010           S000179         2302010           S000180         2303010           S000181         2302010           S000716         2302010           S00095         23020107           S000095         23020107           S000096         23020107           S000097         23020107           S000098         23020107           S000099         23020107           S000100         23020107           S000102         23010124           S000103         23010124           S000104         23020107           S000105         23020107           S000106         23020107           S000107         23020107           S000108         23020107           S000109         23020107           S000108         23020107           S000109         23020107           S000101         23020107           S000110         23020107           S000112         23020107           S000113         23020107           S000114         23020107           S000112         23020107	Construction works at GGSS Kaltungo     Renovation works at GSS Kaltungo     Construction works at GSS Kaltungo     Construction works at GSS Kaltungo     Renovation works at GSS Billiri     Construction works at GSS Billiri     Construction of Tsagaya School Imam Malik     Construction of Tsagaya School Imam Malik     Construction of Tsagaya School Hurumin Da'u     Ministry of Education     Construction of Single 7 Storey Building Comprising 6 Classrooms at Dukku Model Pri./JSS     Construction of 6 Single Storey Buildings Comprising of 6 Classrooms at Talasse Model Pri./JSS     Construction of 2 Administrative Blocks at Dukku Model Pri./JSS     Construction of 4 Block 4 Compartment Each VI.P Toilets at Dukku Model Pri./JSS     Construction of 4 Block 4 Compartment Each VI.P Toilets Blocks at Talasse Model Pri./JSS     Construction of 4 Block 4 Compartment Each VI.P Toilets Blocks at Talasse Model Pri./JSS     Provision/Supply of 1401 Sets of Pupil's Furniture(Tables and Chair) at Dukku Model Pri./JSS     Provision/Supply of 1401 Sets of Pupil's Furniture(Tables and Chair) at Dukku Model Pri./JSS     Construction of 6 Single storey buildings comprising 6 classrooms at talasse model Pri./JSS     Construction of 2 single storey buildings comprising 6 classrooms at Lalasse Model Pri./JSS     Construction of 2 single storey buildings comprising 6 classrooms at Lalasse Model Pri./JSS     Construction of 2 single storey buildings comprising 6 classrooms at Lalasse Model Pri./JSS     Construction of 2 single storey buildings comprising 6 classrooms at Lalasse Model Pri./JSS     Construction of 2 single storey buildings comprising 6 classrooms at Lalasse Model Pri./JSS     Construction of 2 single storey buildings comprising 6 classrooms at Lalasse Model Pri./JSS     construction of 2 single storey buildings comprising 6 classrooms at Lalasse Model Pri./JSS     construction of 2 single storey buildings comprising 6 classrooms at Lalasse Model Pri./JSS     construction of 2 single storey buildings comprising 6 cla	1,722,200.00 50,221,400.00 31,867,050.00 39,562,250.00 52,025,700.00 <b>3,052,972,034:8b</b> <b>329</b> ,800,000.00 49,300,000.00 10,700,000.00 10,700,000.00 4,680,000.00 4,680,000.00 4,500,000.00 271,450,000.00 20,750,000.00	20,000,000.00
5000178         2303010           5000179         2302010           5000180         2303010           5000181         2302010           5000716         2302010           500095         2302010           500095         23020107           500098         23020107           500095         23020107           500097         23020107           5000098         23020107           5000099         23020107           5000100         23020107           5000102         23010124           5000103         23020107           5000104         23020107           5000105         23020107           5000106         23020107           5000107         23020107           5000108         23020107           5000109         23020107           5000110         23020107           5000110         23020107           5000110         23020107           5000111         23020107           5000112         23020107           5000113         23020107           5000114         23020107           5000115         23020107           5000	Renovation works at GSS Kaltungo         Construction works at GSS Kaltungo         Renovation works at GSS Billiri         Construction works at GSS Billiri         Construction of Tsagaya School Imam Malik         Construction of Tsagaya School Imam Malik         Construction of Tsagaya School Hurumin Da'u         Ministry of Education         versal Basic Education         Construction of Single 7 Storey Building Comprising 6 Classrooms at Dukku Model Pri./JSS         Construction of 2 Storey Buildings Comprising of Classrooms at Talasse Model Pri./JSS         Construction of 2 Administrative Blocks at Dukku Model Pri./JSS         Construction of 2 Administrative Blocks at Talasse Model Pri./JSS         Construction of 4 Block 4 Compartment Each VI.P Toilets at Dukku Model Pri./JSS         Construction of 4 Block 4 Compartment Each VI.P Toilets Blocks at Talasse Model Pri./JSS         Provision/Supply of 156 sets of Teacher's Furniture(Tables and Chair) at Dukku Model Pri./JSS         Provision/Supply of 1401 Sets of Pupil's Furniture(Tables and Chair) at Dukku Model Pri./JSS         Provision/Supply of 1401 Sets of Pupil's Furniture(Tables and Chair) at Dukku Model Pri./JSS         Construction of 6 single storey building comprising 6 classrooms at talasse model Pri./JSS         Construction of 6 Single storey building comprising 6 classrooms at talasse model Pri./JSS	50,221,400.00 31,867,050.00 39,562,250.00 52,025,700.00 3,052,972,030tb 329,800,000.00 49,300,000.00 64,300,000.00 10,700,000.00 10,700,000.00 44,930,000.00 44,930,000.00 44,930,000.00 42,030,000.00 82,050,000.00 271,450,000.00 20,750,000.00	- 20,000,000.00 20,000,000.00 <b>3,525,283,275.00</b>
S000179         2302010           S000180         2303010           S000181         2302010           S000716         2302010           S000717         2302010           S00095         23020107           S000096         23020107           S000097         23020107           S000098         23020107           S000099         23020107           S000101         23020107           S000102         23010124           S000103         23010124           S000104         23020107           S000105         23020107           S000106         23020107           S000107         23020107           S000108         23020107           S000108         23020107           S000108         23020107           S000110         23020107           S000110         23020107           S000110         23020107           S000110         23020107           S000111         23020107           S000112         23020107           S000113         23020107           S000114         23020107           S000115         23020107 <td< td=""><td>Construction works at GSS Kallungo Renovation works at GSS Billiri Construction works at GSS Billiri Construction of Tsagaya School Imam Malik Construction of Tsagaya School Imam Malik Construction of Tsagaya School Hurumin Da'u Ministry of Education Construction of Single 7 Storey Building Comprising 6 Classrooms at Dukku Model Pri./JSS Construction of 2 Administrative Blocks at Dukku Model Pri./JSS Construction of 2 Administrative Blocks at Dukku Model Pri./JSS Construction of 4 Block 4 Compartment Each VI.P Toilets at Dukku Model Pri./JSS Construction of 4 Block 4 Compartment Each VI.P Toilets at Dukku Model Pri./JSS External Works at Dukku Model Pri./JSS Provision/Supply of 1401 Sets of Pupil's Furniture(Tables and Chair) at Dukku Model Pri./JSS Construction of 6 single storey buildings comprising 6 classrooms at talasse Model Pri./JSS Construction of 6 single storey buildings comprising 6 classrooms at talasse model Pri./JSS Construction of 2 ingle storey buildings comprising 6 classrooms at Gombe LGA (2 each at Talasse Model Pri./JSS IG, JSS Mi_azu) construction of 2 single storey building comprising 6 classrooms at JSS Malam Sidi Kwami LGA</td><td>31,867,050.00 39,562,250.00 52,025,700.00 <b>3,052,972,0343b</b> 329,800,000.00 292,070,000.00 49,300,000.00 10,700,000.00 10,700,000.00 44,930,000.00 44,930,000.00 42,030,000.00 82,050,000.00 271,450,000.00 20,750,000.00</td><td>20,000,000.00 3,525,283,275.00 - - - - - - - - - - - - - - - - - -</td></td<>	Construction works at GSS Kallungo Renovation works at GSS Billiri Construction works at GSS Billiri Construction of Tsagaya School Imam Malik Construction of Tsagaya School Imam Malik Construction of Tsagaya School Hurumin Da'u Ministry of Education Construction of Single 7 Storey Building Comprising 6 Classrooms at Dukku Model Pri./JSS Construction of 2 Administrative Blocks at Dukku Model Pri./JSS Construction of 2 Administrative Blocks at Dukku Model Pri./JSS Construction of 4 Block 4 Compartment Each VI.P Toilets at Dukku Model Pri./JSS Construction of 4 Block 4 Compartment Each VI.P Toilets at Dukku Model Pri./JSS External Works at Dukku Model Pri./JSS Provision/Supply of 1401 Sets of Pupil's Furniture(Tables and Chair) at Dukku Model Pri./JSS Construction of 6 single storey buildings comprising 6 classrooms at talasse Model Pri./JSS Construction of 6 single storey buildings comprising 6 classrooms at talasse model Pri./JSS Construction of 2 ingle storey buildings comprising 6 classrooms at Gombe LGA (2 each at Talasse Model Pri./JSS IG, JSS Mi_azu) construction of 2 single storey building comprising 6 classrooms at JSS Malam Sidi Kwami LGA	31,867,050.00 39,562,250.00 52,025,700.00 <b>3,052,972,0343b</b> 329,800,000.00 292,070,000.00 49,300,000.00 10,700,000.00 10,700,000.00 44,930,000.00 44,930,000.00 42,030,000.00 82,050,000.00 271,450,000.00 20,750,000.00	20,000,000.00 3,525,283,275.00 - - - - - - - - - - - - - - - - - -
5000180         2303010           5000181         2302010           5000716         2302010           5000717         2302010           500095         23020107           500096         23020107           500097         23020107           5000098         23020107           5000099         23020107           5000091         23020107           5000102         23020107           5000103         23010124           5000104         23020107           5000105         23020107           5000106         23020107           5000107         23020107           5000108         23020107           5000108         23020107           5000110         23020107           5000112         23020107           5000113         23020107           5000114         23020107           5000115         23020107           5000116         23020107           5000117         23030106           5000118         23030106           5000117         23030106           5000118         23030106           5000118         23030106	Renovation works at GSS Billiri         Construction works at GSS Billiri         Construction of Tsagaya School Imam Malik         Construction of Tsagaya School Hurumin Da'u         Ministry of Education         Wersal Basic Education         Construction of Single 7 Storey Building Comprising 6 Classrooms at Dukku Model Pri./JSS         Construction of Single 7 Storey Buildings Comprising of 6 Classrooms at Talasse Model Pri./JSS         Construction of 2 Administrative Blocks at Dukku Model Pri./JSS         Construction of 2 Administrative Blocks at Talasse Model Pri./JSS         Construction of 4 Block 4 Compartment Each VI.P Toilets at Dukku Model Pri./JSS         Construction of 4 Block 4 Compartment Each VI.P Toilets Blocks at Talasse Model Pri./JSS         Construction of 4 Block 4 Compartment Each VI.P Toilets Blocks at Talasse Model Pri./JSS         Construction of 4 Block 4 Compartment Each VI.P Toilets Blocks at Talasse Model Pri./JSS         Provision/Supply of 1401 Sets of Pupil's Furniture(Tables and Chair) at Dukku Model Pri./JSS         Provision/Supply of 1401 Sets of Pupil's Furniture(Tables and Chair) at Dukku Model Pri./JSS         Construction of 2 single storey building comprising 6 classrooms at talasse model Pri./JSS         Construction of 2 single storey building comprising 6 classrooms at Gombe LGA       (2 each at Talasse Model Pri./JSS, JSS Id	39,562,250.00 52,025,700.00 3,052,972,034tab 329,800,000.00 292,070,000.00 64,300,000.00 10,700,000.00 10,700,000.00 44,930,000.00 44,930,000.00 44,930,000.00 271,450,000.00 20,750,000.00	20,000,000.00 3,525,283,275.00 - - - - - - - - - - - - - - - - - -
5000181         2302010           5000716         2302010           5000717         2302010           500095         23020107           500097         23020107           5000095         23020107           5000097         23020107           5000098         23020107           5000099         23020107           5000010         23020107           5000102         23010124           5000103         23020107           5000104         23020107           5000105         23020107           5000106         23020107           5000107         23020107           5000108         23020107           5000108         23020107           5000110         23020107           5000112         23020107           5000113         23020107           5000114         23020107           5000115         23020107           5000116         23020107           5000117         23030106           5000118         23030106           5000117         23030106           5000118         23030106           50000118         23030106           <	Construction works at GSS Billiri Construction of Tsagaya School Imam Malik Construction of Tsagaya School Hurumin Da'u Ministry of Education Construction of Single 7 Storey Building Comprising 6 Classrooms at Dukku Model Pri./JSS Construction of 2 Administrative Blocks at Talasse Model Pri./JSS Construction of 4 Block 4 Compartment Each VI.P Toilets at Dukku Model Pri./JSS Construction of 4 Block 4 Compartment Each VI.P Toilets Blocks at Talasse Model Pri./JSS Construction of 4 Block 4 Compartment Each VI.P Toilets Blocks at Talasse Model Pri./JSS Construction of 4 Block 4 Compartment Each VI.P Toilets Blocks at Talasse Model Pri./JSS External Works at Dukku Model Pri./JSS Provision/Supply of 1401 Sets of Pupil's Furniture(Tables and Chair) at Dukku Model Pri./JSS Construction of 2 single storey building comprising 6 classrooms at talasse model Pri./JSS Construction of 2 single storey building comprising 6 classrooms at JSS Malam Sidi Kwami LGA	52,025,700.00 3,052,972,030tab 329,800,000.00 292,070,000.00 49,300,000.00 10,700,000.00 10,700,000.00 44,990,000 44,990,000 44,680,000.00 44,680,000.00 271,450,000.00 20,750,000.00	20,000,000.00 3,525,283,275.00 - - - - - - - - - - - - - - - - - -
5000716         2302010           5000717         2302010           7003001         State Ur           500095         23020107           500095         23020107           500097         23020107           500098         23020107           5000098         23020107           5000098         23020107           5000101         23020107           5000102         23010124           5000103         23020107           5000104         23020107           5000105         23020107           5000106         23020107           5000107         23020107           5000108         23020107           5000110         23020107           5000112         23020107           5000113         23020107           5000113         23020107           5000113         23020107           5000114         23020107           5000115         23020107           5000116         23020107           5000117         23030106           5000118         23030106           5000117         23030106           50000118         23030106 <t< td=""><td>Construction of Tsagaya School Imam Malik Construction of Tsagaya School Hurumin Da'u Ministry of Education Construction of Single 7 Storey Building Comprising 6 Classrooms at Dukku Model Pri./JSS Construction of 6 Single Storey Buildings Comprising of 6 Classrooms at Talasse Model Pri./JSS Construction of 2 Administrative Blocks at Dukku Model Pri./JSS Construction of 2 Administrative Blocks at Talasse Model Pri./JSS Construction of 4 Block 4 Compartment Each VI.P Toilets at Dukku Model Pri./JSS Construction of 4 Block 4 Compartment Each VI.P Toilets Blocks at Talasse Model Pri./JSS External Works at Dukku Model Pri./JSS Provision/Supply of 1401 Sets of Pupil's Furniture(Tables and Chair) at Dukku Model Pri./JSS Construction of 2 single storey building comprising 6 classrooms at talasse model Pri./JSS Construction of 6 single storey building comprising 6 classrooms at JSS Malam Sidi Kwami LGA</td><td>3,052,972,034tab 329,800,000.00 292,070,000.00 49,300,000.00 10,700,000.00 10,700,000.00 44,990,000.00 44,990,000.00 42,030,000.00 82,050,000.00 271,450,000.00 20,750,000.00</td><td>20,000,000.00 3,525,283,275.00 - - - - - - - - - - - - - - - - - -</td></t<>	Construction of Tsagaya School Imam Malik Construction of Tsagaya School Hurumin Da'u Ministry of Education Construction of Single 7 Storey Building Comprising 6 Classrooms at Dukku Model Pri./JSS Construction of 6 Single Storey Buildings Comprising of 6 Classrooms at Talasse Model Pri./JSS Construction of 2 Administrative Blocks at Dukku Model Pri./JSS Construction of 2 Administrative Blocks at Talasse Model Pri./JSS Construction of 4 Block 4 Compartment Each VI.P Toilets at Dukku Model Pri./JSS Construction of 4 Block 4 Compartment Each VI.P Toilets Blocks at Talasse Model Pri./JSS External Works at Dukku Model Pri./JSS Provision/Supply of 1401 Sets of Pupil's Furniture(Tables and Chair) at Dukku Model Pri./JSS Construction of 2 single storey building comprising 6 classrooms at talasse model Pri./JSS Construction of 6 single storey building comprising 6 classrooms at JSS Malam Sidi Kwami LGA	3,052,972,034tab 329,800,000.00 292,070,000.00 49,300,000.00 10,700,000.00 10,700,000.00 44,990,000.00 44,990,000.00 42,030,000.00 82,050,000.00 271,450,000.00 20,750,000.00	20,000,000.00 3,525,283,275.00 - - - - - - - - - - - - - - - - - -
5000717         2302010           17003001         State Ur           5000095         23020107           5000095         23020107           5000097         23020107           5000098         23020107           5000099         23020107           5000101         23020107           5000102         23010124           5000103         23020107           5000104         23020107           5000105         23020107           5000106         23020107           5000107         23020107           5000108         23020107           5000108         23020107           5000101         23020107           5000102         23020107           5000103         23020107           5000104         23020107           5000105         23020107           5000112         23020107           5000113         23020107           5000114         23020107           5000115         23020107           5000116         23030106           5000117         23030106           5000118         23030106           5000118         23030106	Ministry of Education           Ministry of Education           versal Basic Education           Construction of Single 7 Storey Buildings Comprising 6 Classrooms at Dukku Model Pri./JSS           Construction of 2 Administrative Blocks at Dukku Model Pri./JSS           Construction of 2 Administrative Blocks at Dukku Model Pri./JSS           Construction of 2 Administrative Blocks at Dukku Model Pri./JSS           Construction of 4 Block 4 Compartment Each VI.P Toilets at Dukku Model Pri./JSS           Construction of 4 Block 4 Compartment Each VI.P Toilets Blocks at Talasse Model Pri./JSS           Construction of 4 Block 4 Compartment Each VI.P Toilets Blocks at Talasse Model Pri./JSS           Construction of 4 Block 4 Compartment Each VI.P Toilets Blocks at Talasse Model Pri./JSS           Provision/Supply of 1401 Sets of Pupil's Furniture(Tables and Chair) at Dukku Model Pri./JSS           Provision/Supply of 1401 Sets of Pupil's Furniture(Tables and Chair) at Dukku Model Pri./JSS           Construction of 2 single storey buildings comprising 6 classrooms at talasse model Pri./JSS           Construction of 6 single storey building comprising 6 classrooms at Gombe LGA           ( 2 each at Talasse Model Pri./JSS JSS Idi, JSS Mi'azu)           construction of 2 single storey building comprising 6 classrooms at JSS Malam Sidi Kwami LGA	329,800,000.00 292,070,000.00 49,300,000.00 10,700,000.00 10,700,000.00 44,990,000.00 42,030,000.00 82,050,000.00 271,450,000.00 20,750,000.00	20,000,000.00 3,525,283,275.00 - - - - - - - - - - - - - - - - - -
17003001         State Ur           5000095         23020107           5000096         23020107           5000097         23020107           5000098         23020107           5000099         23020107           5000102         23010124           5000102         23010124           5000103         23020107           5000104         23020107           5000105         23020107           5000106         23020107           5000107         23020107           5000108         23020107           5000109         23020107           5000101         23020107           5000102         23020107           5000103         23020107           5000104         23020107           5000105         23020107           5000110         23020107           5000111         23020107           5000112         23020107           5000113         23020107           5000114         23020107           5000115         23020107           5000116         23030106           5000117         23030106           5000118         23030106	Ministry of Education Versal Basic Education Construction of Single 7 Storey Building Comprising 6 Classrooms at Dukku Model Pri./JSS Construction of 2 Administrative Blocks at Dukku Model Pri./JSS Construction of 2 Administrative Blocks at Dukku Model Pri./JSS Construction of 4 Block 4 Compartment Each VI.P Toilets at Dukku Model Pri./JSS Construction of 4 Block 4 Compartment Each VI.P Toilets at Dukku Model Pri./JSS Construction of 4 Block 4 Compartment Each VI.P Toilets Blocks at Talasse Model Pri./JSS Construction of 4 Block 4 Compartment Each VI.P Toilets Blocks at Talasse Model Pri./JSS Construction of 4 Block 4 Compartment Each VI.P Toilets Blocks at Talasse Model Pri./JSS Construction of 4 Block 4 Compartment Each VI.P Toilets Blocks at Talasse Model Pri./JSS Construction of 4 Block 4 Dick 4 Development Each VI.P Toilets Blocks at Talasse Model Pri./JSS Construction of 4 Block 4 Dick 4 Development Each VI.P Toilets Blocks at Talasse Model Pri./JSS Construction of 4 Block 4 Dick 4 Development Each VI.P Toilets Blocks at Talasse Model Pri./JSS Provision/Supply of 1401 Sets of Pupil's Furniture(Tables and Chair) at Dukku Model Pri./JSS Construction of 2 single storey building comprising 6 classrooms at talasse model Pri./JSS (2 each at Talasse Model Pri/JSS, JSS Idi, JSS Mu'azu) construction of 2 single storey building comprising 6 classrooms at JSS Malam Sidi Kwami LGA	329,800,000.00 292,070,000.00 49,300,000.00 10,700,000.00 10,700,000.00 44,990,000.00 42,030,000.00 82,050,000.00 271,450,000.00 20,750,000.00	3,525,283,275.00
5000095         23020107           5000096         23020107           5000097         23020107           5000098         23020107           5000099         23020107           5000100         23020107           5000101         23020107           5000102         23010124           5000103         23020107           5000104         23020107           5000105         23020107           5000106         23020107           5000107         23020107           5000108         23020107           5000110         23020107           5000110         23020107           5000111         23020107           5000112         23020107           5000113         23020107           5000114         23020107           5000115         23020107           5000116         23030106           5000117         23030106           5000118         23030106           5000118         23030106           13000147         23010124           5000119         23010124           5000119         23010124           5000119         23010124	Versal Basic Education           Construction of Single 7 Storey Buildings Comprising 6 Classrooms at Dukku Model Pri./JSS           Construction of 6 Single Storey Buildings Comprising of 6 Classrooms at Talasse Model Pri./JSS           Construction of 2 Administrative Blocks at Dukku Model Pri./JSS           Construction of 2 Administrative Blocks at Talasse Model Pri./JSS           Construction of 2 Administrative Blocks at Talasse Model Pri./JSS           Construction of 4 Block 4 Compartment Each VI.P Toilets at Dukku Model Pri./JSS           Construction of 4 Block 4 Compartment Each VI.P Toilets Blocks at Talasse Model Pri./JSS           External Works at Dukku Model Pri./JSS           Provision/Supply of 1401 Sets of Pupil's Furniture(Tables and Chair) at Dukku Model Pri./JSS           Provision/Supply of 1401 Sets of Pupil's Furniture(Tables and Chair) at Dukku Model Pri./JSS           Construction of 2 single storey building comprising 6 classrooms at talasse model Pri./JSS           Construction of 6 single storey building comprising 6 classrooms at Gombe LGA           (2 each at Talasse Model Pri./JSS, ISS Idi, JSS Mu'azu)           construction of 2 single storey building comprising 6 classrooms at JSS Malam Sidi Kwami LGA	329,800,000.00 292,070,000.00 49,300,000.00 10,700,000.00 10,700,000.00 44,990,000.00 42,030,000.00 82,050,000.00 271,450,000.00 20,750,000.00	
5000095         23020107           5000096         23020107           5000097         23020107           5000098         23020107           5000099         23020107           5000100         23020107           5000101         23020107           5000102         23010124           5000103         23020107           5000104         23020107           5000105         23020107           5000106         23020107           5000107         23020107           5000108         23020107           5000110         23020107           5000110         23020107           5000111         23020107           5000112         23020107           5000113         23020107           5000114         23020107           5000115         23020107           5000116         23030106           5000117         23030106           5000118         23030106           5000118         23030106           13000147         23010124           5000119         23010124           5000119         23010124           5000119         23010124	Construction of Single 7 Storey Building Comprising 6 Classrooms at Dukku Model Pri./JSS Construction of 6 Single Storey Buildings Comprising of 6 Classrooms at Talasse Model Pri./JSS Construction of 2 Administrative Blocks at Talasse Model Pri./JSS Construction of 2 Administrative Blocks at Talasse Model Pri./JSS Construction of 4 Block 4 Compartment Each VI.P Toilets at Dukku Model Pri./JSS Construction of 4 Block 4 Compartment Each VI.P Toilets Blocks at Talasse Model Pri./JSS External Works at Dukku Model Pri./JSS Provision/Supply of 156 sets of Teacher's Furniture(Tables and Chair) at Dukku Model Pri./JSS Construction of 2 single storey buildings comprising 6 classrooms at talasse model Pri./JSS Construction of 2 single storey building comprising 6 classrooms at Gombe LGA ( 2 each at Talasse Model Pri/JSS, JSS Idi, JSS Mu'azu) construction of 2 single storey building comprising 6 classrooms at JSS Malam Sidi Kwami LGA	292,070,000.00 49,300,000.00 64,300,000.00 10,700,000.00 44,930,000.00 42,030,000.00 82,050,000.00 271,450,000.00 20,750,000.00	-
5000096         23020107           5000097         23020107           5000098         23020107           5000099         23020107           5000100         23020107           5000101         23020107           5000102         23010124           5000103         23010124           5000104         23020107           5000105         23020107           5000106         23020107           5000107         23020107           5000108         23020107           5000109         23020107           5000110         23020107           5000110         23020107           5000112         23020107           5000113         23020107           5000114         23020107           5000115         23020107           5000116         23030106           5000117         23030106           5000118         23030106           5000118         23030106           5000118         23030106           5000118         23030106           5000119         23010124           5000119         23010124           5000119         23010124	Construction of 6 Single Storey Buildings Comprising of 6 Classrooms at Talasse Model Pri./JSS Construction of 2 Administrative Blocks at Dukku Model Pri./JSS Construction of 4 Block 4 Compartment Each VI.P Toilets at Dukku Model Pri./JSS Construction of 4 Block 4 Compartment Each VI.P Toilets Blocks at Talasse Model Pri./JSS External Works at Dukku Model Pri./JSS Provision/Supply of 156 sets of Teacher's Furniture(Tables and Chair) at Dukku Model Pri./JSS Construction of 2 single storey building comprising 6 classrooms at talasse model Pri./JSS Construction of 2 single storey building comprising 6 classrooms at JSS Malam Sidi Kwami LGA	292,070,000.00 49,300,000.00 64,300,000.00 10,700,000.00 44,930,000.00 42,030,000.00 82,050,000.00 271,450,000.00 20,750,000.00	
5000096         23020107           5000097         23020107           5000098         23020107           5000109         23020107           5000100         23020107           5000101         23020107           5000102         23010124           5000103         23010124           5000104         23020107           5000105         23020107           5000106         23020107           5000107         23020107           5000108         23020107           5000109         23020107           5000101         23020107           5000102         23020107           5000110         23020107           5000111         23020107           5000112         23020107           5000113         23020107           5000114         23020107           5000115         23030106           5000117         23030106           5000118         23030106           5000118         23030106           13000147         23010124           5000119         23010124           5000119         23010124           5000119         23010124	Construction of 6 Single Storey Buildings Comprising of 6 Classrooms at Talasse Model Pri./JSS Construction of 2 Administrative Blocks at Dukku Model Pri./JSS Construction of 4 Block 4 Compartment Each VI.P Toilets at Dukku Model Pri./JSS Construction of 4 Block 4 Compartment Each VI.P Toilets Blocks at Talasse Model Pri./JSS External Works at Dukku Model Pri./JSS Provision/Supply of 156 sets of Teacher's Furniture(Tables and Chair) at Dukku Model Pri./JSS Construction of 2 single storey building comprising 6 classrooms at talasse model Pri./JSS Construction of 2 single storey building comprising 6 classrooms at JSS Malam Sidi Kwami LGA	292,070,000.00 49,300,000.00 64,300,000.00 10,700,000.00 44,930,000.00 42,030,000.00 82,050,000.00 271,450,000.00 20,750,000.00	
5000098         23020107           5000099         23020107           5000100         23020107           5000101         23020107           5000102         23010124           5000103         23010124           5000104         23020107           5000105         23020107           5000106         23020107           5000107         23020107           5000108         23020107           5000110         23020107           5000110         23020107           5000110         23020107           5000110         23020107           5000111         23020107           5000112         23020107           5000113         23020107           5000114         23020107           5000115         23020107           5000116         23030106           5000117         23030106           5000117         23030106           5000118         23030106           13000147         23010124           5000119         23010124           5000120         23010134	Construction of 2 Administrative Blocks at Talasse Model Pri./JSS Construction of 4 Block 4 Compartment Each VI.P Toilets at Dukku Model Pri./JSS Construction of 4 Block 4 Compartment Each VI.P Toilets Blocks at Talasse Model Pri./JSS External Works at Dukku Model Pri./JSS Provision/Supply of 1401 Sets of Pupil's Furniture(Tables and Chair) at Dukku Model Pri./JSS Construction of 2 single storey buildings comprising 6 classrooms at talasse model Pri./JSS construction of 6 single storey building comprising 6 classrooms at Gombe LGA ( 2 each at Talasse Model Pri/JSS, JSS Idi, JSS Mu'azu) construction of 2 single storey building comprising 6 classrooms at JSS Malam Sidi Kwami LGA	49,300,000.00 64,300,000.00 10,700,000.00 44,990,000.00 42,030,000.00 82,050,000.00 271,450,000.00 40,500,000.00 20,750,000.00	-
5000099         23020107           5000100         23020107           5000101         23020107           5000102         23010124           5000103         23010124           5000104         23020107           5000105         23020107           5000106         23020107           5000108         23020107           5000109         23020107           5000110         23020107           5000112         23020107           5000112         23020107           5000113         23020107           5000114         23020107           5000115         23030106           5000117         23030106           5000118         23030106           5000118         23030106           13000147         23010124           5000119         23010124           5000119         23010124	Construction of 4 Block 4 Compartment Each V.I.P Toilets at Dukku Model Pri./JSS Construction of 4 Block 4 Compartment Each V.I.P Toilets Blocks at Talasse Model Pri./JSS External Works at Dukku Model Pri./JSS Provision/Supply of 156 sets of Teacher's Furniture(Tables and Chair) at Dukku Model Pri./JSS Provision/Supply of 1401 Sets of Pupil's Furniture(3-Seater Desk) at Talasse Model Pri./JSS Construction of 2 single storey buildings comprising 6 classrooms at talasse model Pri./JSS construction of 6 single storey building comprising 6 classrooms at Gombe LGA ( 2 each at Talasse Model Pri/JSS, JSS Idi, JSS Mu'azu) construction of 2 single storey building comprising 6 classrooms at JSS Malam Sidi Kwami LGA	10,700,000.00 10,700,000.00 44,990,000.00 42,030,000.00 82,050,000.00 271,450,000.00 40,500,000.00 20,750,000.00	-
5000100         23020107           5000101         23010124           5000102         23010124           5000103         23010124           5000104         23020107           5000105         23020107           5000106         23020107           5000107         23020107           5000108         23020107           5000109         23020107           5000110         23020107           5000111         23020107           5000112         23020107           5000113         23020107           5000114         23020107           5000115         23020107           5000116         23020107           5000117         23030106           5000118         23030106           5000118         23030106           5000118         23030106           5000119         23010124           5000119         23010124           5000119         23010124           5000119         23010124           5000119         23010124           5000119         23010124           5000119         23010124           5000119         23010124	Construction of 4 Block 4 Compartment Each V.I.P Toilets Blocks at Talasse Model Pri./JSS External Works at Dukku Model Pri./JSS Provision/Supply of 156 sets of Teacher's Furniture(Tables and Chair) at Dukku Model Pri./JSS Provision/Supply of 1401 Sets of Pupil's Furniture(3-Seater Desk) at Talasse Model Pri./JSS Construction of 2 single storey buildings comprising 6 classrooms at talasse model Pri./JSS construction of 6 single storey building comprising 6 classrooms at Gombe LGA ( 2 each at Talasse Model Pri/JSS, JSS Idi, JSS Mu'azu) construction of 2 single storey building comprising 6 classrooms at JSS Malam Sidi Kwami LGA	10,700,000.00 44,990,000.00 4,680,000.00 42,030,000.00 82,050,000.00 271,450,000.00 40,500,000.00 20,750,000.00	
5000101         23020107           5000102         23010124           5000103         23020107           5000104         23020107           5000105         23020107           5000106         23020107           5000107         23020107           5000108         23020107           5000109         23020107           5000109         23020107           5000101         23020107           5000110         23020107           5000111         23020107           5000112         23020107           5000113         23020107           5000114         23020107           5000115         23020107           5000116         23030106           5000117         23030106           5000118         23030106           5000118         23030106           13000147         23010124           5000119         23010124           5000119         23010124	External Works at Dukku Model Pri./JSS Provision/Supply of 156 sets of Teacher's Furniture(Tables and Chair) at Dukku Model Pri./JSS Provision/Supply of 1401 Sets of Pupil's Furniture(3-Seater Desk) at Talasse Model Pri./JSS Construction of 2 single storey buildings comprising 6 classrooms at talasse model Pri./JSS (2 each at Talasse Model Pri/JSS, JSS Idi, JSS Mu'azu) construction of 2 single storey building comprising 6 classrooms at JSS Malam Sidi Kwami LGA	44,930,000.00 4,680,000.00 42,030,000.00 82,050,000.00 271,450,000.00 40,500,000.00 20,750,000.00	-
5000102         23010124           5000103         23010124           5000104         23020107           5000105         23020107           5000106         23020107           5000107         23020107           5000108         23020107           5000109         23020107           5000110         23020107           5000110         23020107           5000111         23020107           5000112         23020107           5000113         23020107           5000114         23020107           5000115         23020107           5000116         23030106           5000117         23030106           5000118         23030106           13000147         23010124           5000119         23010124           5000119         23010124	Provision/Supply of 156 sets of Teacher's Furniture(Tables and Chair) at Dukku Model Pri./JSS Provision/Supply of 1401 Sets of Pupil's Furniture(3-Seater Desk) at Talasse Model Pri./JSS Construction of 2 single storey buildings comprising 6 classrooms at talasse model Pri./JSS construction of 6 single storey building comprising 6 classrooms at Gombe LGA ( 2 each at Talasse Model Pri/JSS, JSS Idi, JSS Mu'azu) construction of 2 single storey building comprising 6 classrooms at JSS Malam Sidi Kwami LGA	4,680,000.00 42,030,000.00 82,050,000.00 271,450,000.00 40,500,000.00 20,750,000.00	
5000103         23010124           5000104         23020107           5000105         23020107           5000106         23020107           5000107         23020107           5000108         23020107           5000109         23020107           5000109         23020107           5000110         23020107           5000112         23020107           5000113         23020107           5000114         23020107           5000115         23030106           5000117         23030106           5000118         23030106           13000147         23010124           5000119         23010124           5000119         23010124           5000119         23010124	Provision/Supply of 1401 Sets of Pupil's Furniture(3-Seater Desk) at Talasse Model Pri./JSS Construction of 2 single storey buildings comprising 6 classrooms at talasse model Pri./JSS construction of 6 single storey building comprising 6 classrooms at Gombe LGA ( 2 each at Talasse Model Pri/JSS, JSS Idi, JSS Mu'azu) construction of 2 single storey building comprising 6 classrooms at JSS Malam Sidi Kwami LGA	42,030,000.00 82,050,000.00 271,450,000.00 40,500,000.00 20,750,000.00	
5000104         23020107           5000105         23020107           5000106         23020107           5000107         23020107           5000108         23020107           5000109         23020107           5000110         23020107           5000110         23020107           5000111         23020107           5000112         23020107           5000113         23020107           5000114         23020107           5000115         23030106           5000117         23030106           5000118         23030106           13000147         23010124           5000119         23010124           5000119         23010124           5000119         23010124	Construction of 2 single storey buildings comprising 6 classrooms at talasse model Pri./JSS construction of 6 single storey building comprising 6 classrooms at Gombe LGA ( 2 each at Talasse Model Pri/JSS, JSS Idi, JSS Mu'azu) construction of 2 single storey building comprising 6 classrooms at JSS Malam Sidi Kwami LGA	82,050,000.00 271,450,000.00 40,500,000.00 20,750,000.00	
5000105         23020107           5000106         23020107           5000107         23020107           5000108         23020107           5000109         23020107           5000110         23020107           5000111         23020107           5000112         23020107           5000113         23020107           5000114         23020107           5000115         23020107           5000116         23030106           5000117         23030106           5000118         23030106           13000147         23010124           5000119         23010124           5000119         23010124           5000119         23010124	construction of 6 single storey building comprising 6 classrooms at Gombe LGA ( 2 each at Talasse Model Pri/JSS, JSS Idi, JSS Mu'azu) construction of 2 single storey building comprising 6 classrooms at JSS Malam Sidi Kwami LGA	271,450,000.00 40,500,000.00 20,750,000.00	
5000106         23020107           5000107         23020107           5000108         23020107           5000109         23020107           5000110         23020107           5000110         23020107           5000111         23020107           5000112         23020107           5000113         23020107           5000114         23020107           5000115         23020107           5000116         23030106           5000117         23030106           5000118         23030106           13000147         23010124           5000119         23010124           5000119         23010124	( 2 each at Talasse Model Pri/JSS, JSS Idi, JSS Mu ² azu) construction of 2 single storey building comprising 6 classrooms at JSS Malam Sidi Kwami LGA	40,500,000.00 20,750,000.00	-
5000107         23020107           5000108         23020107           5000109         23020107           5000110         23020107           5000111         23020107           5000112         23020107           5000113         23020107           5000114         23020107           5000115         23020107           5000116         23030106           5000117         23030106           5000118         23030106           13000147         23010124           5000119         23010124           5000119         23010124           5000120         23010138		20,750,000.00	-
5000108         23020107           5000109         23020107           5000110         23020107           5000111         23020107           5000112         23020107           5000113         23020107           5000114         23020107           5000115         23020107           5000116         23030106           5000117         23030106           5000118         23030106           130000147         23010124           5000119         23010124           5000119         23010124           5000120         23010138	Construction of single strorey building Comprising 6 classrooms at Jauro T/Wada Pri. Sch		-
5000109         23020107           5000110         23020107           5000111         23020107           5000112         23020107           5000113         23020107           5000114         23020107           5000115         23020107           5000116         23030106           5000117         23030106           5000118         23030106           130000147         23010124           5000119         23010124           5000119         23010124           5000120         23010138		10,650,000.00	-
5000110         23020107           5000111         23020107           5000112         23020107           5000113         23020107           5000114         23020107           5000115         23020107           5000116         23020107           5000117         23030106           5000118         23030106           5000118         23030106           130000147         23010124           5000119         23010124           5000119         23010124           5000119         23010124	construction of 1 block of three classrooms with store and office at JSS Shinga, Y/Deba LGA		
5000111         23020107           5000112         23020107           5000113         23020107           5000114         23020107           5000115         23020107           5000116         23030106           5000117         23030106           5000118         23030106           5000118         23030106           13000147         23010124           5000119         23010124           5000119         23010124           5000120         23010138	construction of 1 block of three classrooms with store and office at JSS Gilatu, Balanga LGA construction of library block with store and office at Tarmana Pri. Sch Kaltungo LGA	10,650,000.00	-
5000112         23020107           5000113         23020107           5000114         23020107           5000115         23020107           5000116         23030106           5000117         23030106           5000118         23030106           5000118         23030106           13000147         23010124           5000119         23010124           5000120         23010138	External works at Talasse model Pri./JSS, Gombe LGA	7,650,000.00 89,450,000.00	-
5000113         23020107           5000114         23020107           5000115         23020107           5000116         23030106           5000117         23030106           5000118         23030106           130000147         23010124           5000119         23010124           5000120         23010138	construction of wall fence (866m) at shinga Pri. Sch, Y/Deba LGA	22,370,000.00	_
5000114         23020107           5000115         23020107           5000116         23030106           5000117         23030106           5000118         23030106           13000147         23010124           5000119         23010124           5000119         23010124           5000119         23010124	construction of wall fence (934m) at Boh Pri. Sch, Shomgom	23,380,000.00	-
5000115         23020107           5000116         23030106           5000117         23030106           5000118         23030106           13000147         23010124           5000119         23010124           5000110         23010124	construction of wall fence (231m) at Sabon Garin Nasarawo Pri. Sch, Gombe LGA	8,176,000.00	-
5000117         23030106           5000118         23030106           13000147         23010124           5000119         23010124           5000120         23010138	Land Scaping at Boh Pri. Sch	13,345,000.00	-
5000118 23030106 13000147 23010124 5000119 23010124 5000120 23010138	(Major) Renovations of 9 Blocks of 2 classroom each with store and office	25,218,000.00	-
5000118 23030106 13000147 23010124 5000119 23010124 5000120 23010138	(3 No. Gombe LGA, 2 No. Shongom LGA, 2 No. Y/Deba, & 2 No. Akko LGAs)		
13000147 23010124 5000119 23010124 5000120 23010138	Minor Renovations of 9 blocks of two classrooms each with store and office (4 No. Shongom, 2 No. Y/Deba, 3 No. Gombe LGAs)	22,427,000.00	-
500011923010124500012023010138	(Major) Renovations of 3 Blocks of 3 classroom each with store & office (at Usman Memorial Gombe LGA, Gadam Pri. Sch Kwami LGA & Daba Pri. Sch Kwami LGA)	18,530,000.00	-
500011923010124500012023010138	provission/supply of 112 sets of Teachers Furniture (Table and Chair) in 7 LGAs	3,360,000.00	-
5000120 23010138	provission/supply of 2515 sets of pupils furniture (three seater desk) in 7 LGAs	15,450,000.00	13,200,000.00
	procurement and installation ICT facilities	13,219,000.00	10,000,000.00
	Computerization of SUBEB Activities	10,000,000.00	3,000,000.00
13000148 23020101	Construction of Office Complex.	20,000,000.00	100,000,000.00
5000121 23010124	Renovation and Supply of Furniture to Schools	10,000,000.00	10,000,000.00
13000149 23050108	Consultancy on Infrastructure Project.	103,387,000.00	50,000,000.00
13000150 23010104	Purchase of 66 Motor Cycles to L.G.E.As	-	1,200,000.00
13000151 23010119	Purchase of Power Generating Plant.	2,500,000.00	2,500,000.00
5000182 23020107	Construction of one Single Storey Building with 6 Classrooms with Store and office at Tumfure Primary School	-	30,237,697.51
5000183 23020107	Construction of one block of two Classrooms with Store and office at Rai Alhaji Primary School Akko	-	6,966,606.21
5000184 23020107		-	6,966,606.21
5000185 23020107	Construction of one block of two Classrooms with Store and office at Garin Garba Primary School Akko	-	6,966,606.21
5000186 23020107	Construction of one block of two Classrooms with Store and office at Gulmari Primary School Akko	-	6,966,606.21
5000187 23020107	Construction of one block of two Classrooms with Store and office at Gulmari Primary School Akko Construction of one block of two Classrooms with Store and office at Badara Primary School Akko	-	6,966,606.21
5000188 23020107	Construction of one block of two Classrooms with Store and office at Gulmari Primary School Akko Construction of one block of two Classrooms with Store and office at Badara Primary School Akko Construction of one block of two Classrooms with Store and office at Boltongoyal Primary School Akko	-	6,966,606.21
5000189 23020107 5000180 23020107	Construction of one block of two Classrooms with Store and office at Gulmari Primary School Akko Construction of one block of two Classrooms with Store and office at Badara Primary School Akko Construction of one block of two Classrooms with Store and office at Boltongoyal Primary School Akko Construction of one block of two Classrooms with Store and office at Late Primary School Akko		6,966,606.21
5000190 23020107 5000191 23020107	Construction of one block of two Classrooms with Store and office at Gulmari Primary School Akko Construction of one block of two Classrooms with Store and office at Badara Primary School Akko Construction of one block of two Classrooms with Store and office at Boltongoyal Primary School Akko Construction of one block of two Classrooms with Store and office at Late Primary School Akko Construction of one block of two Classrooms with Store and office at Late Primary School Akko	-	6,966,606.21 6,966,606.21
5000191 23020107 5000192 23020107	Construction of one block of two Classrooms with Store and office at Gulmari Primary School Akko Construction of one block of two Classrooms with Store and office at Badara Primary School Akko Construction of one block of two Classrooms with Store and office at Boltongoyal Primary School Akko Construction of one block of two Classrooms with Store and office at Late Primary School Akko Construction of one block of two Classrooms with Store and office at Jauro GamboPrimary School Akko Construction of one block of two Classrooms with Store and office at Jauro GamboPrimary School Akko Construction of one block of two Classrooms with Store and office at Jauro GamboPrimary School Akko		
5000192 23020107	Construction of one block of two Classrooms with Store and office at Gulmari Primary School Akko Construction of one block of two Classrooms with Store and office at Badara Primary School Akko Construction of one block of two Classrooms with Store and office at Boltongoyal Primary School Akko Construction of one block of two Classrooms with Store and office at Late Primary School Akko Construction of one block of two Classrooms with Store and office at Jauro GamboPrimary School Akko Construction of one block of two Classrooms with Store and office at Inor/Salafawa Primary School Akko Construction of one block of two Classrooms with Store and office at Wanzamai/Karemu Primary School Akko		
5000194 23020107	Construction of one block of two Classrooms with Store and office at Gulmari Primary School Akko Construction of one block of two Classrooms with Store and office at Badara Primary School Akko Construction of one block of two Classrooms with Store and office at Boltongoyal Primary School Akko Construction of one block of two Classrooms with Store and office at Late Primary School Akko Construction of one block of two Classrooms with Store and office at Jauro GamboPrimary School Akko Construction of one block of two Classrooms with Store and office at Jauro GamboPrimary School Akko Construction of one block of two Classrooms with Store and office at Jauro GamboPrimary School Akko		6,966,606.21 6,966,606.21 6,966,606.21

Proj. Code	Eco. Code	Detail of Expenditure	Approved 2014	Proposed 2015
5000195	23020107	Construction of one block of two Classrooms with Store and office at Hamma Primary School Balanga		6,966,606.21
5000196	23020107	Construction of one block of two Classrooms with	-	6,966,606.21
5000197	23020107	Store and office at Heme Primary School Balanga Construction of one block of two Classrooms with Store		6,966,606.21
5000198	23020107	and office at Shuwe Primary School Balanga Construction of one block of two Classrooms	-	6,966,606.21
5000199	23020107	with Store and office at Nappe Primary School Dukku Construction of one block of two Classrooms	-	6,966,606.21
5000200	23020107	with Store and office at Alani Primary School Dukku Construction of one block of two Classrooms with	-	6,966,606.21
5000201	23020107	Store and office at Tilel Primary School Dukku Construction of one block of two Classrooms	-	6,966,606.21
5000202	23020107	with Store and office at Seyum Primary School Dukku Construction of one block of two Classrooms with	-	6,966,606.21
5000203	23020107	Store and office at Kobini Primary School Dukku Construction of one block of two Classrooms with Store and		6,966,606.21
5000204	23020107	office at Gombe Degeze Primary School Dukku Construction of one block of two Classrooms with	<u>.</u>	6,966,606.21
5000205	23020107	Store and office at Bakundi Primary School Dukku Construction of one block of two Classrooms		
		with Store and office at Dile Primary School Dukku	-	6,966,606.21
5000206	23020107	Construction of one block of two Classrooms with Store and office at Family Support Primary School Dukku	-	6,966,606.21
5000207	23020107	Construction of 10 blocks of two Classrooms each with terrazzo floor & 0.55mm Allum.long span roof cover Tabra Primary School Akko	_	5,752,031.05
5000208	23020107	Construction of 10 blocks of two Classrooms each with terrazzo floor & 0.55mm Allum.long span roof cover at Wuro Ladde Primary School Akko	-	5,752,031.05
5000209	23020107	Construction of 10 blocks of two Classrooms each with terrazzo floor & 0.55mm Allum.long span roof cover at Babadidi Primary School Akko	-	5,752,031.05
5000210	23020107	Construction of 10 blocks of two Classrooms each with terrazzo floor & 0.55mm Allum.long span roof cover at Arawa Primary School Akko	-	5,752,031.05
5000211	23020107	Construction of 10 blocks of two Classrooms each with terrazzo floor & 0.55mm Allum.long span roof cover at Kwambani Isah Primary School Akko	-	5,752,031.05
5000212	23020107	Construction of 10 blocks of two Classrooms each with terrazzo floor & 0.55mm Allum.long span roof cover at Wuro Juli Primary School Akko	-	5,752,031.05
5000213	23020107	Construction of 10 blocks of two Classrooms each with terrazzo floor & 0.55mm Allum.long span roof cover at Wuro Biriji Primary School Akko	-	5,752,031.05
5000214	23020107	Construction of 10 blocks of two Classrooms each with terrazzo floor & 0.55mm Allum.long span roof cover at Lafiya Wala Lunguda Primary School Balanga	-	5,752,031.05
5000215	23020107	Construction of 10 blocks of two Classrooms each with terrazzo floor & 0.55mm Allum.long span roof cover at Walalunguda Primary School Balanga	-	5,752,031.05
5000216	23020107	Construction of 10 blocks of two Classrooms each with terrazzo floor & 0.55mm Allum.long span roof cover at Tudu Primary School Balanga	-	5,752,031.05
5000217	23020107	Construction of 14 blocks of three Classrooms each with terrazzo floor & 0.55mm Allum.long span roof cover at JSS Wuro Biriji Akko	-	9,084,394.93
5000218	23020107	Construction of 14 blocks of three Classrooms each with terrazzo floor & 0.55mm Allum.long span roof cover at JSS Kidda Akko	-	9,084,394.93
5000219	23020107	Construction of 14 blocks of three Classrooms each with terrazzo floor & 0.55mm Allum.long span roof cover at JSS Badara Akko	-	9,084,394.93
5000220	23020107	Construction of 10 blocks of two Classrooms each with terrazzo floor & 0.55mm Allum.long span roof cover at Tanfifi Primary School Akko	•	9,084,394.93
5000221	23020107	Construction of 10 blocks of two Classrooms each with terrazzo floor & 0.55mm Allum.long span roof cover at JSS Kore Balanga	-	9,084,394.93
5000222	23020107	Construction of 10 blocks of two Classrooms each with terrazzo floor & 0.55mm Allum.long span roof cover at JSS Dong Balanga	-	9,084,394.93
5000223	23020107	Construction of 10 blocks of two Classrooms each with terrazzo floor & 0.55mm Allum Jong span roof cover at JSS Yalwan Dadiya Balanga Construction of 10 blocks of two Classrooms costs with terrazzo floor	-	9,084,394.93
5000224	23020107	Construction of 10 blocks of two Classrooms each with terrazzo floor & 0.55mm Allum.long span roof cover at JSS Popandi Billiri Construction of 0.0 blocks of two Classrooms on shuth terrazzo floor	-	9,084,394.93
5000225	23020107	Construction of 10 blocks of two Classrooms each with terrazzo floor & 0.55mm Allum.long span roof cover at JSS Ayaba Billiri Construction of 10 blocks of two Classrooms orch with terrazzo floor	-	9,084,394.93
5000226	23020107	Construction of 10 blocks of two Classrooms each with terrazzo floor & 0.55mm Allum.long span roof cover at Tal Primary School Billiri Construction of 10 blocks of two Classrooms each with terrazzo floor		9,084,394.93 9,084,394.93
5000227	23020107	& 0.55mm Allum.long span roof cover at JSS Kupto Funakaye Construction of 10 blocks of two Classrooms each with terrazzo floor		9,084,394.93
5000228	23020107	& 0.55mm Allum.long span roof cover at Jalingo Primary School Funakaye Construction of 10 blocks of two Classrooms each with terrazzo floor		9,084,394.93
3000223	23020101	& 0.55mm Allum.long span roof cover at JauroTudunWada Primary School Gombe		5,004,554.55

Proj. Code	Eco. Code	Detail of Expenditure	Approved 2014	Proposed 2015
5000230	23020107	Construction of 10 blocks of two Classrooms each with terrazzo floor	-	9,084,394.93
5000231	23020107	& 0.55mm Allum.long span roof cover at Tudun Wadan Pantami Primary School Gombe Construction of 21 blocks of VIP Toilets each with 4 compartment 1 at Garin Garba Primary School Akko	-	1,596,885.81
5000232	23020107	Construction of 21 blocks of VIP Toilets each with 4 compartment 1 at Gulmari Primary School Akko	-	1,596,885.81
5000233	23020107	Construction of 21 blocks of VIP Toilets each with 4 compartment 1 at Badara Primary School Akko	-	1,596,885.81
5000234	23020107	Construction of 21 blocks of VIP Tolets each with 4 compartment 1 at Boltongoyal Primary School Akko	-	1,596,885.81
5000235	23020107	Construction of 21 blocks of VIP Tollets each with 4 compartment 1 at Late Primary School Akko		1,596,885.81
5000236	23020107	4 compartment 1 at Jauro Gambo Primary School Acko 4 compartment 1 at Jauro Gambo Primary School Akko	-	1,596,885.81
5000237	23020107	Construction of 21 blocks of VIP Toilets each with	-	1,596,885.81
5000238	23020107	4 compartment 1 at Iroro/Salifawa Primary School Akko Construction of 21 blocks of VIP Toilets each with	-	1,596,885.81
		4 compartment 1 at Wanzamai/Karemu Primary School Akko		
5000239	23020107	Construction of 21 blocks of VIP Toilets each with 4 compartment 1 at Tiyakunu Primary School Balanga	-	1,596,885.81
5000240	23020107	Construction of 21 blocks of VIP Toilets each with 4 compartment 1 at Kore Primary School Balanga	-	1,596,885.81
5000241	23020107	Construction of 21 blocks of VIP Toilets each with 4 compartment 1 at Heme Primary School Balanga	-	1,596,885.81
5000242	23020107	Construction of 21 blocks of VIP Toilets each with	-	1,596,885.81
5000243	23020107	4 compartment 1 at Shuwe Primary School Dukku Construction of 21 blocks of VIP Toilets each with	-	1,596,885.81
5000244	23020107	4 compartment 1 at Nappe Primary School Dukku Construction of 21 blocks of VIP Toilets each with	_	1,596,885.81
		4 compartment 1 at Alani Primary School Akko		
5000245	23020107	Construction of 21 blocks of VIP Toilets each with 4 compartment 1 at Tilel Primary School Akko	-	1,596,885.81
5000246	23020107	Construction of 21 blocks of VIP Toilets each with 4 compartment 1 at Seyum Primary School Dukku	-	1,596,885.81
5000247	23020107	Construction of 21 blocks of VIP Toilets each with 4 compartment 1 at Kobini Primary School Dukku	-	1,596,885.81
5000248	23020107	Construction of 21 blocks of VIP Toilets each with 4 compartment 1 at Gombe Degize Primary School Dukku	-	1,596,885.81
5000249	23020107	Construction of 21 blocks of VIP Toilets each with 4 compartment 1 at Bakundi Primary School Dukku	-	1,596,885.81
5000250	23020107	Construction of 21 blocks of VIP Toilets each with		1,596,885.81
5000251	23020107	4 compartment 1 at Dile Primary School Dukku Construction of 21 blocks of VIP Toilets each with	-	1,596,885.81
5000252	23030106	4 compartment 1 at Family Support Primary School Dukku Major Renovetions 5 Blocks of 3 ClassRooms each	<u>-</u>	4,405,746.66
		with store and office 1 at Garin Sarki Primary School Akko		
5000253	23030106	Major Renovetions 5 blocks of 3 ClassRooms each with store and office 1 at Jessu Sabon layi Primary School Balanga	-	4,405,746.66
5000254	23030106	Major Renovetions 5 blocks of 3 ClassRooms each with store and office 2 at JSS Tudu Primary School Billiri	-	4,405,746.66
5000255	23030106	Major Renovetions 5 blocks of 3 ClassRooms each with store and office 1 at Kalam Primary School Dukku	-	4,405,746.66
5000256	23030106	Major Renovetions 46 blocks of 2 ClassRooms each with store and office 1 at Kidda Primary School Akko		4,405,746.66
5000257	23030106	Major Renovetions 46 blocks of 2 ClassRooms each	-	8,811,493.32
5000258	23030106	with store and office 2 at Panda Primary School Akko Major Renovetions 46 blocks of 2 ClassRooms each	-	4,405,746.66
5000259	23030106	with store and office 1 at Kunji Primary School Akko Major Renovetions 46 blocks of 2 Class Rooms each	-	4,405,746.66
5000260	23030106	with store and office 1 at Wuro Juli Primary School Akko Major Renovetions 46 Blocks of 2 ClassRooms	-	13,217,239.98
		each with store and office 3 at Tabra Primary School Akko		
5000261	23030106	Major Renovetions 46 Blocks of 2 ClassRooms each with store and office 2 at Babadidi Primary School Akko	-	8,811,493.32

Proj. Code	Eco. Code	Detail of Expenditure	Approved 2014	Proposed 2015
5000262	23030106	Major Renovetions 46 Blocks of 2 ClassRooms each with store and office 3 at Arawa Primary School Akko	-	13,217,239.98
5000263	23030106	Major Renovetions 46 Blocks of 2 ClassRooms each with store and office 2 at Garin Rijiya Primary School Akko	-	8,811,493.32
5000264	23030106	Major Renovetions 46 Blocks of 2 ClassRooms each with store and office 2 at Tamburu Jamaare Primary School Akko	-	8,811,493.32
5000265	23030106	Major Renovetions 46 Blocks of 2 ClassRooms each with store and office 1 at Kwambani Primary School Akko	-	4,405,746.66
5000266	23030106	Major Renovetions 46 Blocks of 2 ClassRooms each with store and office 2 at Gamawa Tukulma Primary School Akko	-	4,405,746.66
5000267	23030106	Major Renovetions 46 Blocks of 2 ClassRooms each with store and office 1 at Kaltanga Primary School Akko	-	8,811,493.32
5000268	23030106	Major Renovetions 46 Blocks of 2 ClassRooms each with store and office 1 at Panguru Primary School Akko	-	4,405,746.66
5000269	23030106	Major Renovetions 46 Blocks of 2 ClassRooms each	-	4,405,746.66
5000270	23030106	with store and office 1 at Jessu Sabon Layi Primary School Balanga Major Renovetions 46 Blocks of 2 ClassRooms each with store and office 1 at Lajangara Primary School Balanga	-	4,405,746.66
5000271	23030106	Major Renovetions 46 Blocks of 2 ClassRooms each with store and office 1 at Kore Primary School Balanga	-	4,405,746.66
5000272	23030106	Major Renovetions 46 Blocks of 2 ClassRooms each	-	13,217,239.98
5000273	23030106	with store and office 3 at Ayaba Primary School Billiri Major Renovetions 46 Blocks of 2 ClassRooms	-	8,811,493.32
5000274	23030106	each with store and office 2 at JSS Tudu Balanga Major Renovetions 46 Blocks of 2 ClassRooms each	-	4,405,746.66
5000275	23030106	with store and office 1 at Alani Primary School Dukku Major Renovetions 46 Blocks of 2 ClassRooms each	-	13,217,239.98
5000276	23030106	with store and office 3 at Magaji Isah Primary School Dukku Major Renovetions 46 Blocks of 2 ClassRooms	_	13,217,239.98
5000277	23030106	each with store and office 3 at Balu Primary School Dukku Major Renovetions 46 Blocks of 2 ClassRooms	<u>.</u>	13,217,239.98
5000270	22020105	each with store and office 3 at Zaune Primary School Dukku		
5000278	23030106	Major Renovetions 46 Blocks of 2 ClassRooms each with store and office 2 at Kalam Primary School Dukku	-	8,811,493.32
5000279	23030106	Major Renovetions 46 Blocks of 2 ClassRooms each with store and office 2 at Wuro Talle Primary School Dukku	-	8,811,493.32
5000280	23030106	Major Renovetions 46 Blocks of 2 ClassRooms each with store and office 2 at Malala II Primary School Dukku	-	8,811,493.32
5000281	23030106	Minor Renovetions of 18 Blocks of 3 ClassRooms each with store and office1 at Wuro Juli Primary School Akko	-	4,892,971.76
5000282	23030106	Minor Renovetions of 18 Blocks of 3 ClassRooms each with store and office1 at Bula Primary School Akko	-	4,892,971.76
5000283	23030106	Minor Renovetions of 18 Blocks of 2 ClassRooms each with store and office 2 at Tabra Primary School Akko	-	9,785,943.52
5000284	23030106	Minor Renovetions of 18 Blocks of 2 ClassRooms each with store and office 1 at Family Support Primary School Dukku	-	4,892,971.76
5000285	23030106	Minor Renovetions of 18 Blocks of 2 ClassRooms	-	7,105,581.18
5000286	23030106	each with store and office 2 at Bula Primary School Akko Minor Renovetions of 18 Blocks of 2 ClassRooms each	_	3,552,790.59
5000287	23030106	with store and office 1 at Tabra Primary School Akko Minor Renovetions of 18 Blocks of 2 ClassRooms each	-	7,105,581.18
5000288	23030106	with store and office 2 at Wuro Ladde Primary School Akko Minor Renovetions of 18 Blocks of 2 ClassRooms each	<u> </u>	3,552,790.59
5000289	23030106	with store and office 1 at Babadidi Primary School Akko Minor Renovetions of 18 Blocks of 2 ClassRooms	_	7,105,581.18
5000290	23030106	each with store and office 2 at Tulmi Primary School Akko Minor Renovetions of 18 Blocks of 2 ClassRooms each		3,552,790.59
5000291	23030106	with store and office 1 at Poli Primary School Akko Minor Renovetions of 18 Blocks of 2 ClassRooms each		3,552,790.59
2000231	23030100	with store and office 1 at Tumfure Primary School Akko	-	5,352,790.59

Proj. Code	Eco. Code	Detail of Expenditure	Approved 2014	Proposed 2015
5000292	23030106	Minor Renovetions of 18 Blocks of 2 ClassRooms each with store and office 1 at Jessu Sabon Layi Primary School Balanga	-	3,552,790.59
5000293	23030106	Minor Renovetions of 18 Blocks of 2 ClassRooms each with store and office 1 at Lajangara Primary School Balanga	-	3,552,790.59
5000294	23030106	Minor Renovetions of 18 Blocks of 2 ClassRooms each with store and office 1 at Bakwene Primary School Balanga	-	3,552,790.59
5000295	23030106	Minor Renovetions of 18 Blocks of 2 ClassRooms each with store and office 1 at JSS Tudu Balanga	-	3,552,790.59
5000296	23030106	Minor Renovetions of 18 Blocks of 2 ClassRooms each with store and office 4 at Family Support Primary School Balanga	-	14,211,162.36
5000297	23030106	Minor Renovetions of 1 Block of story building with 6 ClassRooms at JSS Dukku West Dukku	-	5,886,192.76
5000298	23030106	Provision/Supply of 4,397 sets of pupils furnitures three seater desk 30 at Tumfure Primary School Akko	-	900,000.00
5000299	23030106	Provision/Supply of 4,397 sets of pupils furnitures three seater desk 30 at Rai Alhaji Primary School Akko	-	900,000.00
5000300	23030106	Provision/Supply of 4,397 sets of pupils Funitures three seat desk at Garin Garba Primary School Akko	-	900,000.00
5000301	23030106	Provision/Supply of 4,397 sets of Pupils Funitures three seater desk at 30 Gulmari Primary School Akko	-	900,000.00
5000302	23030106	Provision/Supply of 4,397 sets of Pupils Funitures three seater desk at 30 Badara Primary School Akko	-	900,000.00
5000303	23030106	Provision/Supply of 4,397 sets of Pupils Funitures three seater desk at 30 Baltongo Primary School Akko		900,000.00
5000304	23030106	Provision/Supply of 4,397 sets of Pupils Funitures three seater desk at 30 Late Primary School Akko	-	900,000.00
5000305	23030106	Provision/Supply of 4,397 sets of Pupils Funitures three seater desk at 30 Jauro Gambo Primary School Akko	-	900,000.00
5000306	23030106	Provision/Supply of 4,397 sets of Pupils Funitures three seater desk at 30 Iroro/Salifawa Primary School Akko	-	900,000.00
5000307	23030106	Provision/Supply of 4,397 sets of Pupils Funitures three seater desk at 30 Wanzamai/Karemu4 Primary School Akko	-	900,000.00
5000308	23030106	Provision/Supply of 4,397 sets of Pupils Funitures three seater desk at 30 Kunji Primary School Akko	-	900,000.00
5000309	23030106	Provision/Supply of 4,397 sets of Pupils Funitures three seater desk at 30 Tiyakunu Primary School Akko	-	900,000.00
5000310	23030106	Provision/Supply of 4,397 sets of Pupils Funitures three seater desk at 30 Kore Primary School Akko	-	900,000.00
5000311	23030106	Provision/Supply of 4,397 sets of Pupils Funitures three seater desk at 30 Himma Primary School Akko	-	900,000.00
5000312	23030106	Provision/Supply of 4,397 sets of Pupils Funitures three seater desk at 30 Hemme Primary School Akko	-	900,000.00
5000313	23030106	Provision/Supply of 4,397 sets of Pupils Funitures three seater desk at 30 Shuwe Primary School Akko	-	900,000.00
5000314	23030106	Provision/Supply of 4,397 sets of Pupils Funitures three seater desk at 30 Nappe Primary School Akko	-	900,000.00
5000315	23030106	Provision/Supply of 4,397 sets of Pupils Funitures three seater desk at 30 Alani Primary School Akko	-	900,000.00
5000316	23030106	Provision/Supply of 4,397 sets of Pupils Funitures three seater desk at 30 Tilel Primary School Akko	-	900,000.00
5000317	23030106	Provision/Supply of 4,397 sets of Pupils Funitures three seater desk at 30 Seyum Primary School Akko	-	900,000.00
5000318	23030106	Provision/Supply of 4,397 sets of Pupils Funitures three seater desk at 30 Kobini Primary School Akko	-	900,000.00
5000319	23030106	Provision/Supply of 4,397 sets of Pupils Funitures three seater desk at 30 Gombe Degizeni Primary School Akko	-	900,000.00
5000320	23030106	Provision/Supply of 4,397 sets of Pupils Funitures three seater desk at 30 Bakundi Primary School Akko		900,000.00
5000321	23030106	Provision/Supply of 4,397 sets of Pupils Funitures three seater desk at 30 Dile Primary School Akko	-	900,000.00

Proj. Code	Eco. Code	Detail of Expenditure	Approved 2014	Proposed 2015
5000322	23030106	Provision/Supply of 4,397 sets of Pupils Funitures three seater desk at 30 Family Support Primary School Akko	-	900,000.00
5000323	23030106	Provision/Supply of 4,397 sets of Pupils Funitures three seater desk at 30 Tabra Primary School Akko	-	900,000.00
5000324	23030106	Provision/Supply of 4,397 sets of Pupils Funitures three seater desk at 30 Wuro Ladde Primary School Akko		900,000.00
5000325	23030106	Provision/Supply of 4,397 sets of Pupils Funitures three seater desk at 30 Babadidi Primary School Akko		900,000.00
5000326	23030106	Provision/Supply of 4,397 sets of Pupils Funitures three seater desk at 30 Arawa Primary School Akko	-	900,000.00
5000327	23030106	Provision/Supply of 4,397 sets of Pupils Funitures three seater desk at 30 Kwambani Isah Primary School Akko	-	900,000.00
5000328	23030106	Provision/Supply of 4,397 sets of Pupils Funitures three seater desk at 30 Wuro Juli Primary School Akko		900,000.00
5000329	23030106	Provision/Supply of 4,397 sets of Pupils Funitures three seater desk at 30 Wuro Biriji Primary School Akko		900,000.00
5000330	23030106	Provision/Supply of 4,397 sets of Pupils Funitures three seater desk at 30 Lafiya Wala Luguda Primary School Akko		900,000.00
5000331	23030106	Provision/Supply of 4,397 sets of Pupils Funitures three seater desk at 30 Family Walalunguda School Akko	-	900,000.00
5000332	23030106	Provision/Supply of 4,397 sets of Pupils Funitures three seater desk at 30 Tudu Primary School Akko		900,000.00
5000333	23030106	Provision/Supply of 4,397 sets of Pupils Funiture three seater desk 60 at JSS Wuro Biriji	-	1,800,000.00
5000334	23030106	Provision/Supply of 4,397 sets of Pupils Funiture three seater desk 60 at JSS Kidda	-	1,800,000.00
5000335	23030106	Provision/Supply of 4,397 sets of Pupils Funiture three seater desk 60 at JSS Badara	-	1,800,000.00
5000336	23030106	Provision/Supply of 4,397 sets of Pupils Funiture three seater desk 60 at Tanfifi Primary School	-	1,800,000.00
5000337	23030106	Provision/Supply of 4,397 sets of Pupils Funiture three seater desk 60 at JSS Kore	-	1,800,000.00
5000338	23030106	Provision/Supply of 4,397 sets of Pupils Funiture three seater desk 60 at JSS Dong	-	1,800,000.00
5000339	23030106	Provision/Supply of 4,397 sets of Pupils Funiture three seater desk 60 at JSS Yalwan Dadiya	-	1,800,000.00
5000340	23030106	Provision/Supply of 4,397 sets of Pupils Funiture three seater desk 60 at JSS Popandi	-	1,800,000.00
5000341	23030106	Provision/Supply of 4,397 sets of Pupils Funiture three seater desk 60 at JSS Ayaba	-	1,800,000.00
5000342	23030106	Provision/Supply of 4,397 sets of Pupils Funiture three seater desk 60 at Tal Primary School	-	1,800,000.00
5000343	23030106	Provision/Supply of 4,397 sets of Pupils Funiture three seater desk 60 at JSS Kupto	-	1,800,000.00
5000344	23030106	Provision/Supply of 4,397 sets of Pupils Funiture three seater desk 60 at Jalingo Primary School	-	1,800,000.00
5000345	23030106	Provision/Supply of 4,397 sets of Pupils Funiture three seater desk 60 at Jauro Tudun Wada Primary School		1,800,000.00
5000346	23030106	Provision/Supply of 4,397 sets of Pupils Funiture three seater desk 60 at Tudun Wadan Pantami Primary School	-	1,800,000.00
5000347	23030106	Provision/Supply of 4,397 sets of Pupils Funiture three seater desk 47 at Kida Primary School	-	1,410,000.00
5000348	23030106	Provision/Supply of 4,397 sets of Pupils Funiture three seater desk 60 at Panda Primary School	-	1,800,000.00
5000349	23030106	Provision/Supply of 4,397 sets of Pupils Funiture three seater desk 30 at Kunji Primary School	-	900,000.00
5000350	23030106	Provision/Supply of 4,397 sets of Pupils Funiture three seater desk 75 at Wuro Juli Primary School	-	2,250,000.00

500352         2303080         Provision/Suppl 4 A 37 sets of Pupis Fundure         >         5.00.00.00           500352         2303010         Provision/Suppl 4 A 397 sets of Pupis Fundure Stood         >         1.800.00.00           500355         2303010         Provision/Suppl 4 A 397 sets of Pupis Fundure three sets as at Was A Was Ladde Phinary Stood         >         2.700.00.00           500355         2303010         Provision/Suppl 4 A 397 sets of Pupis Fundure three sets as at Was A Binary Stood         >         2.700.00.00           500356         2303010         Provision/Suppl 4 A 397 sets of Pupis Fundure three sets as at Was A Binary Stood         >         1.800.00.00           500357         2303010         Provision/Suppl 4 A 397 sets of Pupis Fundure three sets as at Was A Binary Stood         >         1.800.00.00           500358         2303010         Provision/Suppl 4 A 397 sets of Pupis Fundure three sets as at Was A Binary Stood         >         900.00.00           500358         2303010         Provision/Suppl 4 A 397 sets of Pupis Fundure three sets as at Was A Binary Stood         >         900.00.00           500358         2303010         Provision/Suppl 4 A 397 sets of Pupis Fundure three sets as at Was A Binary Stood         >         900.00.00           500358         2303010         Provision/Suppl 4 A 397 sets of Pupis Fundure three sets as at Was A Binany Stood         > </th <th>Proj. Code</th> <th>Eco. Code</th> <th>Detail of Expenditure A</th> <th>pproved 2014</th> <th>Proposed 2015</th>	Proj. Code	Eco. Code	Detail of Expenditure A	pproved 2014	Proposed 2015
50033         2201000         Provision/Supply of a 397 sets of Pupils Funiture Three setter deck 00 at Wurn ladde Pinnary School         2,700,000,0           500035         2300100         Provision/Supply of a 397 sets of Pupils Funiture Three setter deck 00 at Babelidi Pinnary School         2,700,000,0           5000355         2300100         Provision/Supply of a 397 sets of Pupils Funiture Three setter deck 00 at Rann Pinnary School         2,700,000,0           5000357         2300100         Provision/Supply of a 397 sets of Pupils Funiture Three setter deck 00 at Canni Pinnary School         1,800,000,0           5000358         2300100         Provision/Supply of a 397 sets of Pupils Funiture Three setter deck 00 at Canni Pinnary School         1,800,000,0           5000359         2300100         Provision/Supply of a 4,397 sets of Pupils Funiture Three setter deck 00 at Canni Pinnary School         900,000,0           5000350         23030100         Provision/Supply of a 4,397 sets of Pupils Funiture Three setter deck 00 at Canni Pinnary School         900,000,0           5000350         23030100         Provision/Supply of a 4,397 sets of Pupils Funiture Three setter deck 00 at Canni Pinnary School         900,000,0           5000350         23030100         Provision/Supply of a 4,397 sets of Pupils Funiture Three setter deck 00 at Canni Pinnary School         900,000,0           5000351         23030100         Provision/Supply of a 4,397 sets of Pupils Funiture Three setter deck 00 at	5000351	23030106		-	3,150,000.00
Storadis         Environing Storadis         Storadis         Provision/Singly of A, 377 sets of Pupils Funiture three         2,700,000.00           5000356         2300316         Provision/Singly of A, 377 sets of Pupils Funiture three         2,700,000.00           5000357         2300316         Provision/Singly of A, 377 sets of Pupils Funiture three         3,150,000.00           5000358         2303016         Provision/Singly of A, 377 sets of Pupils Funiture three         3,150,000.00           5000358         2303016         Provision/Singly of A, 377 sets of Pupils Funiture three         3,150,000.00           5000358         2303016         Provision/Singly of A, 377 sets of Pupils Funiture three         3,000,000.00           5000359         2303016         Provision/Singly of A, 377 sets of Pupils Funiture three         3,000,000.00           5000350         23030160         Provision/Singly of A, 377 sets of Pupils Funiture three         3,000,000.00           5000351         23030160         Provision/Singly of A, 377 sets of Pupils Funiture three         3,000,000.00           5000352         23030160         Provision/Singly of A, 377 sets of Pupils Funiture three         3,000,000.00           5000352         23030160         Provision/Singly of A, 377 sets of Pupils Funiture three         3,000,000.00           5000352         23030160         Provision/Singly of A, 377	5000352	23030106		-	6,300,000.00
setter deck do at Babaidi Primary School         9         2,700,000         5           500355         2303105         Provision/Suppl of 4,397 sets of Pupis Funiture three         .         1,800,000           500357         2303105         Provision/Suppl of 4,397 sets of Pupis Funiture         .         1,800,000           500358         2303105         Provision/Suppl of 4,397 sets of Pupis Funiture         .         1,800,000           500358         23030105         Provision/Suppl of 4,397 sets of Pupis Funiture         .         900,000           500359         23030105         Provision/Suppl of 4,397 sets of Pupis Funiture         .         900,000           500359         23030105         Provision/Suppl of 4,397 sets of Pupis Funiture         .         900,000           500351         23030105         Provision/Suppl of 4,397 sets of Pupis Funiture         .         900,000           500332         23030105         Provision/Suppl of 4,397 sets of Pupis Funiture         .         900,000           500332         23030105         Provision/Suppl of 4,397 sets of Pupis Funiture         .         900,000           500332         23030105         Provision/Suppl of 4,397 sets of Pupis Funiture         .         .         .         .           5003334         2303010         Pupis Funi	5000353	23030106		-	1,800,000.00
setter deck do at Anwa Primary School         9         1,800.000         9           5003356         23030105         Provision/Suppl of 4,377 sets of Pupls Funiture Tree         -         1,800.000           5003358         23030105         Provision/Suppl of 4,377 sets of Pupls Funiture         -         1,800.000           5003358         23030105         Provision/Suppl of 4,377 sets of Pupls Funiture         -         900.000           5003359         23030105         Provision/Suppl of 4,377 sets of Pupls Funiture         -         900.000           5003360         23030105         Provision/Suppl of 4,377 sets of Pupls Funiture         -         900.000.00           5003361         23030105         Provision/Suppl of 4,377 sets of Pupls Funiture         -         900.000.00           5003362         23030105         Provision/Suppl of 4,377 sets of Pupls Funiture         -         900.000.00           5003382         23030105         Provision/Suppl of 4,377 sets of Pupls Funiture three         900.000.00           5003382         23030105         Provision/Suppl of 4,377 sets of Pupls Funiture three         900.000.00           5003382         23030105         Provision/Suppl of 4,377 sets of Pupls Funiture three         900.000.00           5003382         23030105         Provision/Suppl of 4,377 sets of Pupls Funiture three </td <td>5000354</td> <td>23030106</td> <td></td> <td>•</td> <td>2,700,000.00</td>	5000354	23030106		•	2,700,000.00
seater deek 60 it Gain Pijop Erminary School         . 1,350,000.01           5000357         23030105         Provision/Supply of 4,337 zets of Pupis Funiture         . 1,800,000.01           5000358         23030105         Provision/Supply of 4,337 zets of Pupis Funiture         . 1,800,000.01           5000359         23030105         Provision/Supply of 4,337 zets of Pupis Funiture         . 900,000.01           5000360         23030105         Provision/Supply of 4,377 zets of Pupis Funiture         . 900,000.01           5000361         23030105         Provision/Supply of 4,377 zets of Pupis Funiture         . 900,000.01           5000362         23030105         Provision/Supply of 4,377 zets of Pupis Funiture         . 900,000.01           5000362         23030105         Provision/Supply of 4,377 zets of Pupis Funiture         . 900,000.01           5000362         23030105         Provision/Supply of 4,377 zets of Pupis Funiture         . 900,000.01           5000364         23030105         Provision/Supply of 4,377 zets of Pupis Funiture         . 900,000.01           5000365         23030105         Provision/Supply of 4,377 zets of Pupis Funiture         . 900,000.01           5000366         23030105         Provision/Supply of 4,377 zets of Pupis Funiture         . 900,000.01           5000367         23030105         Provision/Supply of 4,377 zet	5000355	23030106		-	2,700,000.00
three setter desk 4 at Gain sarks Primary School         1         1,800,000.0           500358         2303106         Provision/Supply of A,397 xets of Puplis Funiture         -         2,800,000.0           500359         2303016         Provision/Supply of A,397 xets of Puplis Funiture         -         2,800,000.0           500356         2303016         Provision/Supply of A,397 xets of Puplis Funiture         -         2,800,000.0           500356         23030106         Provision/Supply of A,397 xets of Puplis Funiture three         -         900,000.0           500356         23030106         Provision/Supply of A,397 xets of Puplis Funiture three         -         900,000.0           500357         23030106         Provision/Supply of A,397 xets of Puplis Funiture three         -         900,000.0           500358         23030106         Provision/Supply of A,397 xets of Puplis Funiture         -         900,000.0           500358         2300106         Provision/Supply of A,397 xets of Puplis Funiture         -         900,000.0           500358         2300106         Provision/Supply of A,397 xets of Puplis Funiture         -         3,300,000.0           500358         2300106         Provision/Supply of A,397 xets of Puplis Funiture         -         3,300,000.0           500358         2300106 <td< td=""><td>5000356</td><td>23030106</td><td></td><td></td><td>1,800,000.00</td></td<>	5000356	23030106			1,800,000.00
three seater desk 00 at Limit Pinary School         900,000,00           5000359         2303006         Provision/Supply of A,337 ests of Pupils Funiture         -         \$1,800,000,00           5000360         2303006         Provision/Supply of A,337 ests of Pupils Funiture         -         900,000,00           5000361         2303006         Provision/Supply of A,337 ests of Pupils Funiture three         -         900,000,00           5000362         2303006         Provision/Supply of A,337 ests of Pupils Funiture three         -         900,000,00           5000363         2303006         Provision/Supply of A,377 ests of Pupils Funiture three         -         900,000,00           5000364         2303006         Provision/Suppl of A,337 ests of Pupils Funiture         -         900,000,00           5000365         2303006         Provision/Suppl of A,337 ests of Pupils Funiture         -         900,000,00           5000366         2303006         Provision/Suppl of A,337 ests of Pupils Funiture         -         300,000,00           5000367         2303006         Provision/Suppl of A,337 ests of Pupils Funiture         -         300,000,00           5000368         2300006         Provision/Suppl of A,337 ests of Pupils Funiture         -         300,000,00           5000368         2300006         Provision/Suppl of	5000357	23030106		-	1,350,000.00
three state desk 30 at Poli Primary School         . 1,800,000,00           5000360         23030106         Provision/Supply of 4,397 sets of Puplis Funiture Three         . 900,000,00           5000361         23030106         Provision/Supply of 4,397 sets of Puplis Funiture Three         . 900,000,00           5000362         23030106         Provision/Supply of 4,397 sets of Puplis Funiture Three         . 900,000,00           5000363         23030106         Provision/Supply of 4,397 sets of Puplis Funiture Three         . 900,000,00           5000364         23030106         Provision/Supply of 4,397 sets of Puplis Funiture         . 900,000,00           5000365         23030106         Provision/Supply of 4,397 sets of Puplis Funiture         . 900,000,00           5000366         23030106         Provision/Supply of 4,397 sets of Puplis Funiture         . 900,000,00           5000367         23030106         Provision/Supply of 4,397 sets of Puplis Funiture         . 900,000,00           5000367         23030106         Provision/Supply of 4,397 sets of Puplis Funiture         . 900,000,00           5000367         23030106         Provision/Supply of 4,397 sets of Puplis Funiture Three seater desk 30 at Kare Primary School         . 900,000,00           5000367         23030106         Provision/Supply of 4,397 sets of Puplis Funiture Three seater desk 30 at Kare Primary School         . 900,000,00	5000358	23030106		•	1,800,000.00
three seater desk 60 at Tumburu Jamaare Primary School         900,000,0           500361         23030106         Provision/Supply of 4,397 sets of PupIs Funiture three seater desk 30 at Samwa Tukulam Primary School         900,000,0           500362         23030106         Provision/Supply of 4,397 sets of PupIs Funiture three seater desk 60 at Katanga Primary School         900,000,0           500363         23030106         Provision/Supply of 4,397 sets of PupIs Funiture three seater desk 60 at Katanga Primary School         900,000,0           5003363         23030106         Provision/SuppI of 4,397 sets of PupIs Funiture three seater desk 30 at Panguru Primary School         900,000,0           5003365         23030106         Provision/SuppI of 4,397 sets of PupIs Funiture three seater desk 30 at Laingara 9 sets of PupIs Funiture three seater desk 30 at Laingara 9 sets of PupIs Funiture three seater desk 30 at Laingara 9 sets of PupIs Funiture three seater desk 30 at Laingara 9 sets of PupIs Funiture three seater desk 30 at Laingara 9 sets of PupIs Funiture three seater desk 30 at Kater Primary School         900,000,00           5003368         2303006         Provision/SuppI of 4,397 sets of PupIs Funiture three seater desk 30 at Kater Primary School         900,000,00           5003368         2303006         Provision/SuppI of 4,397 sets of PupIs Funiture three seater desk 30 at Kater Primary School         900,000,00           5003370         2303006         Provision/SuppI of 4,397 sets of PupIs Funiture three seater desk 30 at Kater Primary School	5000359	23030106		-	900,000.00
seater desk 30 at Kwambani Isah Primary School         900,000.00           5000362         23030106         Provision/Supply of 4,397 sets of Pupils Funiture three seater desk 30 at Kalanga Primary School         1,800,000.00           5000363         23030106         Provision/Supply of 4,397 sets of Pupils Funiture         900,000.00           5000364         23030106         Provision/Supply of 4,397 sets of Pupils Funiture         900,000.00           5000365         23030106         Provision/Supply of 4,397 sets of Pupils Funiture Primary School         1,800,000.00           5000366         23030106         Provision/Supply of 4,397 sets of Pupils Funiture Primary School         900,000.00           5000367         23030106         Provision/Supply of 4,397 sets of Pupils Funiture Primary School         900,000.00           5000367         23030106         Provision/Supply of 4,397 sets of Pupils Funiture three seater desk 30 at Kore Primary School         900,000.00           5000368         23030106         Provision/Supply of 4,397 sets of Pupils Funiture three seater desk 30 at Kore Primary School         900,000.00           5000372         23030106         Provision/Supply of 4,397 sets of Pupils Funiture three seater desk 30 at Alain Primary School         900,000.00           5000372         23030106         Provision/Supply of 4,397 sets of Pupils Funiture three seater desk 30 at Alain Primary School         2,700,000.00 <tr< td=""><td>5000360</td><td>23030106</td><td>three seater desk 60 at Tumburu Jamaare Primary School</td><td>-</td><td>1,800,000.00</td></tr<>	5000360	23030106	three seater desk 60 at Tumburu Jamaare Primary School	-	1,800,000.00
seater desk 30 at Ganava Tukulma Primary School         1,800,000.00           5000363         23030106         Provision/Supply of 4,397 sets of Pupils Funiture         -         1,800,000.00           5000364         23030106         Provision/Supply of 4,397 sets of Pupils Funiture         -         3,800,000.00           5000365         23030106         Provision/Supply of 4,397 sets of Pupils Funiture         -         3,150,000.00           5000365         23030106         Provision/Supply of 4,397 sets of Pupils Funiture three seater         -         3,150,000.00           5000367         23030106         Provision/Supply of 4,397 sets of Pupils Funiture three seater         -         900,000.00           5000368         23030106         Provision/Suppl of 4,397 sets of Pupils Funiture three seater         -         900,000.00           5000368         23030106         Provision/Suppl of 4,397 sets of Pupils Funiture three seater desk 30 at Rakwene Primary School         -         900,000.00           5000368         23030106         Provision/Suppl of 4,397 sets of Pupils Funiture three seater desk 30 at Rakwene Primary School         -         2,700,000.00           5000371         23030106         Provision/Suppl of 4,397 sets of Pupils Funiture three seater desk 30 at Rakwene Primary School         -         2,700,000.00           5000372         23030106         Provision/Supp	5000361	23030106	seater desk 30 at Kwambani Isah Primary School		900,000.00
three seater desk 60 at Kaltanga Primary School         900,000.00           5000364         2303010         Provision/Supply of 4,397 sets of PupIs Funiture three seater desk 30 at Panguru Primary School         1,800,000.00           5000365         2303010         Provision/Supply of 4,397 sets of PupIs         -         3,150,000.00           5000366         2303010         Provision/Supply of 4,397 sets of PupIs Funiture three seater         -         3,150,000.00           5000367         23030106         Provision/Supply of 4,397 sets of PupIs Funiture three seater         -         900,000.00           5000367         23030106         Provision/Supply of 4,397 sets of PupIs Funiture three seater desk 30 at Kine Primary School         -         900,000.00           5000367         23030106         Provision/Supply of 4,397 sets of PupIs Funiture three seater desk 30 at JS S Luku         -         900,000.00           5000371         23030106         Provision/Suppl of 4,397 sets of PupIs Funiture three seater desk 30 at JS S Luku         -         5,000,000.00           5000372         23030106         Provision/Suppl of 4,397 sets of PupIs Funiture three seater desk 30 at JS S Luku         -         2,700,000.00           5000373         23030106         Provision/Suppl of 4,397 sets of PupIs Funiture three seater desk 30 at Lapit Puniture three seater desk 30 at Lapit Puniture three seater desk 30 at Lapit Puniture three seater desk 30 at Lapit Punit			seater desk 30 at GamawaTukulma Primary School	-	900,000.00
three seater desk 30 at Panguru Primary School         1,800,000,00           5000365         23030106         Provision/Supply of 4,397 sets of Pupils Funiture three seater         -         3,150,000,00           5000366         23030106         Provision/Supply of 4,397 sets of Pupils Funiture three seater         -         900,000,00           5000367         23030106         Provision/Supply of 4,397 sets of Pupils Funiture three seater desk 30 at Bankere Primary School         -         900,000,00           5000368         23030106         Provision/Supply of 4,397 sets of Pupils Funiture three seater desk 30 at Bankere Primary School         -         900,000,00           5000372         23030106         Provision/Supply of 4,397 sets of Pupils Funiture three seater desk 30 at JS5 Tudu         -         5,000,000,00           5000372         23030106         Provision/Suppl of 4,397 sets of Pupils Funiture three seater desk 30 at JS5 Tudu         -         5,000,000,00           5000372         23030106         Provision/Suppl of 4,397 sets of Pupils Funiture three seater desk 30 at JAnin Primary School         -         2,700,000,00           5000375         23030106         Provision/Suppl of 4,397 sets of Pupils Funiture three seater desk 30 at Zane Primary School         -         2,700,000,00           5000376         23030106         Provision/Suppl of 4,397 sets of Pupils Funiture three seater desk 30 at Zane Pri			three seater desk 60 at Kaltanga Primary School		900,000.00
50003662303016Provision/Supply of 4,397 sets of Pupik Funiture three seater desk 105 at Jesso Sabon Layi Primary School3,150,000.00500036723030106Provision/Supply of 4,397 sets of Pupik Funiture three seater desk 30 at Kore Primary School900,000.0500036823030106Provision/Supply of 4,397 sets of Pupik Funiture three seater desk 30 at Kore Primary School900,000.0500037023030106Provision/Supply of 4,397 sets of Pupik Funiture three seater desk 30 at Kore Primary School2,700,000.0500037123030106Provision/Supply of 4,397 sets of Pupik Funiture three seater desk 30 at Kore Primary School900,000.0500037223030106Provision/Supply of 4,397 sets of Pupik Funiture three seater desk 30 at Kore Primary School900,000.0500037423030106Provision/Supply of 4,397 sets of Pupik Funiture three seater desk 30 at Kore Primary School2,700,000.0500037623030106Provision/Supply of 4,397 sets of Pupik Funiture three seater desk 30 at Kore Primary School2,700,000.0500037623030106Provision/Supply of 4,397 sets of Pupik Funiture three seater desk 30 at Kalen Primary School2,700,000.0500037723030106Provision/Supply of 4,397 sets of Pupik Funiture three seater desk 30 at Kalen Primary School3,150,000.0500037823030106Provision/Supply of 3,397 sets of Pupik Funiture three seater desk 60 at Malale II Primary School3,150,000.0500037823030106Provision/Supply of 233 sets of Pupik Funiture three seater desk 60 at Malale II Primary School1,800,000.0500038123030106Provision/Suppl of			three seater desk 30 at Panguru Primary School Provision/Supply of 4,397 sets of Pupils		1,800,000.00
500036723030106Provision/Supply of 4,397 sets of Puplis Funiture three seater desk 30 at Kore Primary School900,000.0500036823030106Provision/Supply of 4,397 sets of Puplis Funiture three seater desk 30 at Kore Primary School900,000.0500037623030106Provision/Supply of 4,397 sets of Puplis Funiture three seater desk 30 at Kore Primary School2,700,000.0500037123030106Provision/Supply of 4,397 sets of Puplis Funiture three seater desk 30 at Kore Primary School2,700,000.0500037223030106Provision/Supply of 4,397 sets of Puplis Funiture three seater desk 30 at Alani Primary School900,000.0500037323030106Provision/Supply of 4,397 sets of Puplis Funiture three seater desk 30 at Alani Primary School2,700,000.0500037423030106Provision/Supply of 4,397 sets of Puplis Funiture three seater desk 30 at Alani Primary School2,700,000.0500037623030106Provision/Supply of 4,397 sets of Puplis Funiture three seater desk 103 at Kalem Primary School2,700,000.0500037723030106Provision/Supply of 4,397 sets of Puplis Funiture three seater desk 103 at Kalem Primary School1,800,000.0500037823030106Provision/Supply of 4,397 sets of Puplis Funiture three seater desk 103 at Kalem Primary School1,800,000.0500037823030106Provision/Supply of 273 sets of Puplis Funiture three seater desk 103 at Kalem Primary School1,800,000.0500037823030106Provision/Supply of 273 sets of Teaplis Funiture three seater desk 103 at Kalem Primary School1,800,000.0500038123030106Provision/Supply of 2	5000366	23030106	Provision/Supply of 4,397 sets of Pupils Funiture three seater	-	3,150,000.00
5000369         23030106         Provision/Supply of 4,397 sets of Pupils Funiture three seater desk 30 at Bakwene Primary School         2000000           5000370         23030106         Provision/Supply of 4,397 sets of Pupils Funiture three seater desk 100 at JSS Tudu         2,700,000.0           5000371         23030106         Provision/Supply of 4,397 sets of Pupils Funiture three seater desk 100 at JSS Tudu         900,000.0           5000372         23030106         Provision/Supply of 4,397 sets of Pupils Funiture three seater desk 30 at Alan Primary School         2,700,000.0           5000374         23030106         Provision/Supply of 4,397 sets of Pupils Funiture three seater desk 90 at Balu Primary School         2,700,000.0           5000375         23030106         Provision/Supply of 4,397 sets of Pupils Funiture three seater desk 40 at Zaune Primary School         2,700,000.0           5000377         23030106         Provision/Supply of 4,397 sets of Pupils Funiture three seater desk 40 at Zaune Primary School         2,700,000.0           5000378         23030106         Provision/Supply of 4,397 sets of Pupils Funiture three seater desk 40 at Xalam Primary School         1,800,000.0           5000378         23030106         Provision/Supply of 4,397 sets of Pupils Funiture three seater desk 60 at Wura Talle Primary School         1,800,000.0           5000380         23030106         Provision/Supply of 273 sets of Pupils Funiture three seater desk 60 at Wura Talle Primary Schol			Provision/Supply of 4,397 sets of Pupils Funiture three seater desk 30 at Lajangara Primary School	-	900,000.00
5000370         23030106         Provision/Supply of 4,397 sets of Pupils Funiture three seater desk 30 at Ayaba Primary School         2,700,000.0           5000371         23030106         Provision/Supply of 4,397 sets of Pupils Funiture three seater desk 30 at JSS Tudu         5,400,000.0           5000373         23030106         Provision/Supply of 4,397 sets of Pupils Funiture three seater desk 30 at Alani Primary School         2,700,000.0           5000374         23030106         Provision/Supply of 4,397 sets of Pupils Funiture three seater desk 90 at Bul Primary School         2,700,000.0           5000375         23030106         Provision/Supply of 4,397 sets of Pupils Funiture three seater desk 90 at Bul Primary School         2,700,000.0           5000376         23030106         Provision/Supply of 4,397 sets of Pupils Funiture three seater desk 50 at Zame Primary School         2,700,000.0           5000377         23030106         Provision/Supply of 4,397 sets of Pupils Funiture three seater desk 103 at Kalam Primary School         3,150,000.0           5000378         23030106         Provision/Supply of 4,397 sets of Pupils Funiture three seater desk 103 at Kalam Primary School         1,800,000.0           5000378         23030106         Provision/Supply of 273 sets of Pupils Funiture three seater desk 103 at Kalam Primary School         1,800,000.0           5000381         23030106         Provision/Supply of 273 sets of Teacheres Table & Chair 2 at Garin Graber Primary School					
5000371         23030106         Provision/Supply of 4,397 sets of Pupils Funiture three seater desk 180 at JSS Tudu         5,400,000.0           5000372         23030106         Provision/Supply of 4,397 sets of Pupils Funiture three seater desk 30 at AISD Dukku WestA         900,000.0           5000374         23030106         Provision/Supply of 4,397 sets of Pupils Funiture three seater desk 90 at Magaji Isah Primary School         2,700,000.0           5000375         23030106         Provision/Supply of 4,397 sets of Pupils Funiture three seater desk 90 at Magaji Isah Primary School         2,700,000.0           5000376         23030106         Provision/Supply of 4,397 sets of Pupils Funiture three seater desk 105 at Kalm Primary School         2,700,000.0           5000377         23030106         Provision/Supply of 4,397 sets of Pupils Funiture three seater desk 0 at Zaune Primary School         2,700,000.0           5000378         23030106         Provision/Supply of 4,397 sets of Pupils Funiture three seater desk 60 at Wuro Talle Primary School         1,800,000.0           5000380         23030106         Provision/Supply of 273 sets of Fupils Funiture three seater desk 60 at Wuro Talle Primary School         1,800,000.0           5000381         23030106         Provision/Supply of 273 sets of Fachers Funitures Table & Chair 2 at Garin Garba Primary School Akko         60,000.0           5000382         23030106         Provision/Supply of 273 sets of Fachers Funitures Table & Chair 2 at				_	
5000372         23030106         Provision/Supply of 4,397 sets of Pupils Funiture three seater desk 30 at JSS Dukku West4         900,000.0           5000373         23030106         Provision/Supply of 4,397 sets of Pupils Funiture three seater desk 30 at Alari Primary School         2,700,000.0           5000375         23030106         Provision/Supply of 4,397 sets of Pupils Funiture three seater desk 0a t Balu Primary School         2,700,000.0           5000376         23030106         Provision/Supply of 4,397 sets of Pupils Funiture three seater desk 0a t Zaune Primary School         2,700,000.0           5000377         23030106         Provision/Supply of 4,397 sets of Pupils Funiture three seater desk 00 at Zaune Primary School         3,150,000.0           5000378         23030106         Provision/Supply of 4,397 sets of Pupils Funiture three seater desk 00 at Kalam Primary School         1,800,000.0           5000379         23030106         Provision/Supply of 4,397 sets of Pupils Funiture three seater desk 00 at Malala II Primary School         1,800,000.0           5000381         23030106         Provision/Supply of 23 sets of Teachers funitures Table & Chair 2 at Garin Garba Primary School Akko         60,000.0           5000382         23030106         Provision/Supply of 23 sets of Teachers Funitures Table & Chair 2 at Garin Garba Primary School Akko         60,000.0           5000384         23030106         Provision/Supply 073 sets of Teachers Funitures Table & Chair 2 at Garin				-	
5000373         23030106         Provision/Supply of 4,397 sets of Pupils Funiture three seater desk 30 at Alani Primary School         2,700,000.0           5000374         23030106         Provision/Supply of 4,397 sets of Pupils Funiture three seater desk 0 at Balu Primary School         2,700,000.0           5000376         23030106         Provision/Supply of 4,397 sets of Pupils Funiture three seater desk 0 at Balu Primary School         2,700,000.0           5000377         23030106         Provision/Supply of 4,397 sets of Pupils Funiture three seater desk 0 at Zane Primary School         2,700,000.0           5000377         23030106         Provision/Supply of 4,397 sets of Pupils Funiture three seater desk 0 at Xalam Primary School         3,1800,000.0           5000379         23030106         Provision/Supply of 4,397 sets of Pupils Funiture three seater desk 0 at Malala Il Primary School         1,800,000.0           5000380         23030106         Provision/Supply of 273 sets of Teachers Funitures Table & Chair at 2 Rai Alhaji Primary School Akko         60,000.0           5000382         23030106         Provision/Supply of 273 sets of Teachers Funitures Table & Chair 2 at Badrin Grimary School Akko         60,000.0           5000383         23030106         Provision/Supply of 273 sets of Teachers Funitures Table & Chair 2 at Badrin Grimary School Akko         60,000.0           5000386         23030106         Provision/Supply of 273 sets of Teachers Funitures Table & Chair 2 at Badri				-	900,000.00
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1200005         Posician (Supple 472 start of Theores Frainters Table 4. Their 2 at the Name (Start) Made         500000           1200006         Posician (Supple 472 start of Theores Frainters Table 4. Their 2 at the Name (Start) Made         600000           1200007         1200007         Posician (Supple 472 start of Theores Frainters Table 4. Units 2 at the Name (Start) Made         6000000           1200007         Posician (Supple 472 start of Theores Frainters Table 4. Units 2 at Made         6000000           1200007         Posician (Supple 472 start of Theores Frainters Table 4. Units 2 at Made         6000000           1200007         Posician (Supple 472 start of Theores Frainters Table 4. Units 2 at Made         6000000           1200007         Posician (Supple 472 start of Theores Frainters Table 4. Units 2 at Made         6000000           1200007         Posician (Supple 472 start of Theores Frainters Table 4. Units 2 at Made         6000000           1200007         Posician (Supple 472 start of Theores Frainters Table 4. Units 2 at Made         6000000           1200007         Posician (Supple 472 start of Theores Frainters Table 4. Units 2 at Made         6000000           1200007         Posician (Supple 472 start of Theores Frainters Table 4. Units 2 at Made         6000000           1200007         Posician (Supple 472 start of Theores Frainters Table 4. Units 2 at Made         9000000           1200007         Posician (Supple	5000402	23030106	Provision/Supply of 273 sets of Teachers Funitures Table & Chairs 2 at Gombe Degizeni Primary Schoo	Akko -	60,000.00
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1000006         1200006         Previous/Supple / 273 ets of Techers Fundames Table & Chain 2 at Alwan Pinnary School Alko         60,000.00           1000010         1200006         Previous/Supple / 273 ets of Techers Fundames Table & Chain 2 at Alwan Pinnary School Alko         60,000.00           1000011         1200006         Previous/Supple / 273 ets of Techers Fundames Table & Chain 2 at Alwan Pinnary School Alko         60,000.00           1000011         1200006         Previous/Supple / 273 ets of Techers Fundames Table & Chain 2 at Alwan Pinnary School Alko         60,000.00           1000011         1200006         Previous/Supple / 273 ets of Techers Fundames Table & Chain 2 at Hub Pinnary School Alko         60,000.00           1000016         Previous/Supple / 273 ets of Techers Fundames Table & Chain 2 at Hub Pinnary School Alko         60,000.00           1000016         Previous/Supple / 273 ets of Techers Fundame Table & Chain 2 at Hub Pinnary School Alko         80,000.00           1000016         Previous/Supple / 273 ets of Techers Fundame Table & Chain 2 at HyS Rule         90,000.00           1000016         Previous/Supple / 273 ets of Techers Fundame Table & Chain 2 at HyS Rule         90,000.00           1000016         Previous/Supple / 273 ets of Techers Fundame Table & Chain 2 at HyS Rule         90,000.00           1000016         Previous/Supple / 273 ets of Techers Fundame Table & Chain 2 at HyS Rule         90,000.00           10000126	5000406	23030106	Provision/Supply of 273 sets of Teachers Funitures Table & Chairs 2 at Tabra Primary School Akko	-	60,000.00
1000001         1000005         Presion/Supple 7.23 set of fachers Functures Uble A Chair 2 at Wung Ja Primary School Akle         6000000           1000012         1000016         Presion/Supple 7.23 set of fachers Functures Uble A Chair 2 at Wung Ja Primary School Akle         6000000           1000012         1000016         Presion/Supple 7.23 set of fachers Functures Uble A Chair 2 at Wung Ja Primary School Akle         6000000           1000012         1000016         Presion/Supple 7.23 set of fachers Functures Uble A Chair 2 at Wung Ja Primary School Akle         6000000           1000013         1000016         Presion/Supple 7.23 set of fachers Functures Uble A Chair 2 at JS Wung Briji         9000000           1000014         1000016         Presion/Supple 7.23 set of fachers Functure Uble A Chair 2 at JS Wung Briji         9000000           1000014         1000016         Presion/Supple 7.23 set of fachers Functure Uble A Chairs 2 at JS Brand         9000000           1000014         1000016         Presion/Supple 7.23 set of fachers Functure Uble A Chairs 2 at JS Presion         9000000           1000012         Presion/Supple 7.23 set of fachers Functure Uble A Chairs 2 at JS Presion         9000000           1000012         Presion/Supple 7.23 set of fachers Functure Uble A Chairs 2 at JS Presion         9000000           1000012         Presion/Supple 7.23 set of fachers Functure Uble A Chairs 2 at JS Presion         9000000				- ko	
200003         200003         Provision/Supply of 273 ests of Readers Futures Table & China 2 at Wash Bink Primary School Akka         60,000,00           200013         200013         Provision/Supply of 273 ests of Readers Futures Table & China 2 at Wash Bink Primary School Akka         60,000,00           200013         Provision/Supply of 73 ests of Readers Futures Table & China 2 at Wash Bink Primary School Akka         60,000,00           200013         Provision/Supply of 73 ests of Readers Futures Table & China 2 at Kan Primary School Akka         60,000,00           2000131         Provision/Supply of 73 ests of Readers Future Table & China 2 at SS Kind         90,000,00           2000132         Provision/Supply of 73 ests of Readers Future Table & China 2 at SS Kind         90,000,00           2000132         Provision/Supply of 73 ests of Readers Future Table & China 2 at SS Kind         90,000,00           2000132         Provision/Supply of 73 ests of Readers Future Table & China 2 at SS Kind         90,000,00           2000132         Provision/Supply of 73 ests of Readers Future Table & China 2 at SS Mayn Eddy         90,000,00           2000132         Provision/Supply of 73 ests of Readers Future Table & China 2 at SS Mayn Eddy         90,000,00           2000132         Provision/Supply of 73 ests of Readers Future Table & China 2 at SS Mayn Eddy         90,000,00           2000132         Provision/Supply of 73 ests of Readers Future Table & China 2 at SS Mayn Eddy <td></td> <td></td> <td></td> <td>-</td> <td></td>				-	
1200305         Provision/Supple 72 sets of Techners Fundures Toke A Chains 2 at When Jiel Primary School Alko         60.00.000           1200316         Provision/Supple 72 sets of Techners Fundures Toke A Chains 2 at When Jiel Primary School Alko         60.00.000           1200316         Provision/Supple 72 sets of Techners Fundures Toke A Chains 2 at Lang Walkingdis School Alko         60.00.000           1200316         Provision/Supple 72 sets of Techners Fundures Toke A Chains 2 at Lang Walkingdis School Alko         60.00.000           1200316         Provision/Supple 72 sets of Techners Fundures Toke Chains 2 at LSS for School         90.00.000           1200316         Provision/Supple 72 sets of Techners Fundure Toke Chains 2 at LSS for School         90.00.000           1200316         Provision/Supple 72 sets of Techners Fundure Toke Chains 2 at LSS for School         90.00.000           1200316         Provision/Supple 72 sets of Techners Fundure Toke Chains 2 at LSS for School         90.00.000           1200317         Provision/Supple 72 sets of Techners Fundure Toke Chains 2 at LSS for School         90.00.000           1200318         Provision/Supple 72 sets of Techners Fundure Toke Chains 2 at LSS for School         90.00.000           1200318         Provision/Supple 72 sets of Techners Fundure Toke Chains 2 at LSS for School         90.00.000           1200318         Provision/Supple 72 sets of Techners Fundure Toke Chains 2 at LSS for School         90.00.000     <				-	
100012         2200030         Provision/Suppl of 273 sets of Inchers Fruntures Table 8 Chairs 2 at Wine Brijk Privang School Akio         6000000           100014         2200030         Provision/Suppl of 273 sets of Tachers Fruntures Table 8 Chairs 2 at Mine Wolkshupping School Akio         6000000           100014         2200030         Provision/Suppl of 273 sets of Tachers Fruntures Table 4 Chairs 1 at DS Wune Brijk         9000000           1000141         2200030         Provision/Suppl of 273 sets of Tachers Frunture Table 4 Chairs 1 at DS Wune Brijk         9000000           1000142         22000300         Provision/Suppl of 273 sets of Tachers Frunture Table 4 Chairs 1 at DS Frunture         9000000           1000142         22000300         Provision/Suppl of 273 sets of Tachers Frunture Table 4 Chairs 1 at DS Frunture         9000000           1000122         22003000         Provision/Suppl of 273 sets of Tachers Frunture Table 4 Chairs 1 at DS Frunture         9000000           1000122         22003000         Provision/Suppl of 273 sets of Tachers Frunture Table 4 Chairs 1 at DS Frunture         9000000           1000122         22003000         Provision/Suppl of 273 sets of Tachers Frunture Table 4 Chairs 1 at DS Frunure					
100014         200006         Provision/Suppl of 21 sets of leachers instrums Table & Dains 21 at Linfory Walkinguid Schuld Allou         6000006           100014         200006         Provision/Suppl of 21 sets of Teachers instrums Table & Chains 21 at Mark Wolkinguid Schuld Allou         6000006           1000145         200006         Provision/Suppl of 21 sets of Teachers instrums Table & Chains 31 Si Sk Volkingii         6000006           1000147         200006         Provision/Suppl of 21 sets of Teachers instrums Table & Chains 31 Si Sk Volkingii         8000000           1000141         200006         Provision/Suppl of 21 sets of Teachers instrums Table & Chain 31 Si Sk Volkingii         8000000           1000142         200006         Provision/Suppl of 21 sets of Teachers instrum Table & Chain 31 Si Sk Volkingii         8000000           1000142         200006         Provision/Suppl of 21 sets of Teachers instrum Table & Chain 31 Si Sk Valking Dafya         8000000           1000142         200006         Provision/Suppl of 21 sets of Teachers instrum Table & Chain 31 Si Sk Vapat         8000000           1000142         200006         Provision/Suppl of 21 sets of Teachers instrum Table & Chain 31 Si Sk Vapat         8000000           1000142         200006         Provision/Suppl of 21 sets of Teachers instrum Table & Chain 31 Si Sk Vapat         8000000           1000142         2000006         Provision/Suppl of 21 sets of Teachers i					
100014         200016         Provision/Suppl of 23 sets of Teachers Fundures Table & Chairs a 125 Kinds         9000000           1000141         200016         Provision/Suppl of 23 sets of Teachers Fundures Table & Chairs a 125 Kinds         9000000           1000141         200016         Provision/Suppl of 23 sets of Teachers Fundures Table & Chairs a 125 Kinds         9000000           1000142         2000160         Provision/Suppl of 23 sets of Teachers Fundures Table & Chairs a 125 Kinds         9000000           1000142         2000160         Provision/Suppl of 23 sets of Teachers Fundures Table & Chairs a 125 Kinds         9000000           1000142         2000160         Provision/Suppl of 23 sets of Teachers Fundures Table & Chairs a 125 Kinds         9000000           1000142         2000160         Provision/Suppl of 23 sets of Teachers Fundures Table & Chairs a 125 Kinds         9000000           1000142         2000160         Provision/Suppl of 23 sets of Teachers Fundure Table & Chairs a 125 Kinds         9000000           1000142         2000160         Provision/Suppl of 23 sets of Teachers Fundure Table & Chairs a 125 Kinds         9000000           1000142         2000160         Provision/Suppl of 23 sets of Teachers Fundure Table & Chairs a 125 Kinds         9000000           1000142         2000160         Provision/Suppl of 23 sets of Teachers Fundure Table & Chairs a 125 Kinds         9000000 <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>					
100014         200016         Provision/Suppl of 23 sets of Teachers Functure Table & Chairs 3 at JSS Kolds         9000000           1000147         200016         Provision/Suppl of 23 sets of Teachers Functure Table & Chairs 3 at JSS Roda         9000000           1000143         2000160         Provision/Suppl of 23 sets of Teachers Functure Table & Chairs 3 at JSS Roda         9000000           1000143         2000160         Provision/Suppl of 23 sets of Teachers Functure Table & Chairs 3 at JSS Norg         9000000           1000123         2000160         Provision/Suppl of 23 sets of Teachers Functure Table & Chairs 3 at JSS Norg         9000000           1000123         2000160         Provision/Suppl of 23 sets of Teachers Functure Table & Chairs 3 at JSS Norg         9000000           1000124         2000106         Provision/Suppl of 23 sets of Teachers Functure Table & Chairs 3 at JSS Nator         9000000           1000124         2000106         Provision/Suppl of 23 sets of Teachers Functure Table & Chairs 3 at JBR Pranay School         9000000           1000124         2000106         Provision/Suppl of 23 sets of Teachers Functure Table & Chairs 3 at JBR Pranay School         9000000           1000124         2000106         Provision/Suppl of 23 sets of Teachers Functure Table & Chairs 3 at JBR Pranay School         9000000           1000124         2000106         Provision/Suppl of 23 sets of Teachers Functure Table & Chairs at T	5000414	23030106		(ko -	60,000.00
500017         2000100         Provision/Suppl # 273 set of Tachers Functure Table & China 3 at JSS Mada         90,00000           500018         2000100         Provision/Suppl # 273 set of Tachers Functure Table & China 3 at JSS Mara         90,00000           500012         2000100         Provision/Suppl # 273 set of Tachers Functure Table & China 3 at JSS Mara         90,00000           500012         2000100         Provision/Suppl # 273 set of Tachers Functure Table & China 3 at JSS Mara         90,00000           500012         2000100         Provision/Suppl # 273 set of Tachers Functure Table & China 3 at JSS Polyan Daby         90,00000           500012         2000100         Provision/Suppl # 273 set of Tachers Functure Table & China 3 at JSS Polyan         90,00000           500012         2000100         Provision/Suppl # 273 set of Tachers Functure Table & China 3 at LS Function         90,00000           500012         2000100         Provision/Suppl # 273 set of Tachers Functure Table & China 3 at LM Functy School         90,00000           500012         2000100         Provision/Suppl # 273 set of Tachers Functure Table & China 3 at LM Functy School         90,000.00           500012         2000100         Provision/Suppl # 273 set of Tachers Functure Table & China 2 at Kuba Pinnary School         60,000.00           500012         2000100         Provision/Suppl # 273 set of Tachers Functure Table & China 2 at Kuba Pinnary Schoo				-	
000018         2010100         Provision/Suppl 273 set of Techers Funitur Table & Charis 3 at USS fatter         90,0000           000012         2010100         Provision/Suppl 273 set of Techers Funitur Table & Charis 3 at USS fatter         90,0000           000012         2010100         Provision/Suppl 273 sets of Techers Funitur Table & Charis 3 at USS haves         90,0000           000012         2010100         Provision/Suppl 273 sets of Techers Funitur Table & Charis 3 at USS haves         90,0000           000012         2010100         Provision/Suppl 273 sets of Techers Funitur Table & Charis 3 at USS haves         90,0000           000012         2010100         Provision/Suppl 273 sets of Techers Funitur Table & Charis 3 at USS haves         90,00000           000012         2010100         Provision/Suppl 273 sets of Techers Funitur Table & Charis 3 at USS haves         90,00000           000012         2010100         Provision/Suppl 273 sets of Techers Funitur Table & Charis 3 at USS haves         90,00000           000012         2010100         Provision/Suppl 273 sets of Techers Funitur Table & Charis 3 at USS haves         90,00000           000012         2010100         Provision/Suppl 273 sets of Techers Funitur Table & Charis 3 at USA haves Primary School         90,00000           000012         2010100         Provision/Suppl 273 sets of Techers Funitur Table & Charis 3 at USA Primary School         90,00000				-	
1000130         2201000         Prevision/Supple 272 set of Tachers Funitur Table & Chairs 3 at Tinff Pinnary School         90,000.00           1000120         2208106         Prevision/Supple 272 sets of Tachers Funitur Table & Chairs 3 at JSS Ibong         90,000.00           1000121         2208106         Prevision/Supple 272 sets of Tachers Funitur Table & Chairs 3 at JSS Polyani         90,000.00           1000124         2208106         Prevision/Supple 272 sets of Tachers Funitur Table & Chairs 3 at JSS Polyani         90,000.00           1000124         2208106         Prevision/Supple 272 sets of Tachers Funitur Table & Chairs 3 at JSS Polyani         90,000.00           1000124         2208106         Prevision/Supple 272 sets of Tachers Funitur Table & Chairs 3 at Lainer Table Pinnary School         90,000.00           1000124         2208106         Prevision/Supple 272 sets of Tachers Funitur Table & Chairs 3 at Lainer Math Male Pinnary School         90,000.00           1000124         2208106         Prevision/Supple 272 sets of Tachers Funitur Table & Chairs 3 at Lainer Math Pinnary School         90,000.00           1000124         2208106         Prevision/Supple 273 sets of Tachers Funitur Table & Chairs 3 at Laine Pinnary School         90,000.00           1000124         2208106         Prevision/Supple 273 sets of Tachers Funitur Table & Chairs 3 at Laine Pinnary School         90,000.00           1000124         2208106 <t< td=""><td></td><td></td><td></td><td>-</td><td></td></t<>				-	
000000         200000         Provision/Suppl 272 set of Techers Funiture Table & China's at USS fore         90,00000           0000012         200000         Provision/Suppl 272 sets of Techers Funiture Table & China's at USS Popard         90,00000           0000023         200000         Provision/Suppl 272 sets of Techers Funiture Table & China's at USS Popard         90,00000           0000024         2000000         Provision/Suppl 272 sets of Techers Funiture Table & China's at USS Popard         90,00000           0000026         2000000         Provision/Suppl 272 sets of Techers Funiture Table & China's at UBP intry School         90,00000           0000027         2000000         Provision/Suppl 273 sets of Techers Funiture Table & China's at UBP intry School         90,00000           0000028         2000000         Provision/Suppl 273 sets of Techers Funiture Table & China's at UBP intry School         90,00000           0000028         2000010         Provision/Suppl 273 sets of Techers Funiture Table & China's at UBP intry School         100,0000           0000028         2000010         Provision/Suppl 273 sets of Techers Funiture Table & China's at UBP intry School         100,0000           0000028         2000010         Provision/Suppl 273 sets of Techers Funiture Table & China's at UBP intry School         100,0000           0000026         2000010         Provision/Suppl 273 sets of Techers Funiture Table & China's at UBP intry				_	
10002.1         2200000         Prevision/Supple 272 set of Techers Functure Table & China 3 at JSS Phayan Darly         9000000           10002.2         2200000         Prevision/Supple 272 sets of Techers Functure Table & China 3 at JSS Phayan         9000000           10002.2         2200000         Prevision/Supple 272 sets of Techers Functure Table & China 3 at JS Phayan         9000000           10002.2         2200000         Prevision/Supple 272 sets of Techers Functure Table & China 3 at JB Premy School         9000000           10002.2         2200000         Prevision/Supple 272 sets of Techers Functure Table & China 3 at JBrop Finany School         9000000           10002.2         2200000         Prevision/Supple 272 sets of Techers Functure Table & China 3 at Ladon Wadan Partam Primary School         9000000           10002.2         2200000         Prevision/Supple 272 sets of Techers Functure Table & China 3 at Ladon Wadan Partam Primary School         9000000           10002.2         2200000         Prevision/Supple 272 sets of Techers Functure Table & China 3 at Ladon Wadan Partam Primary School         9000000           10002.2         2200000         Prevision/Supple 272 sets of Techers Functure Table & China 3 at Ladon Primary School         9000000           10002.2         2200000         Prevision/Supple 272 sets of Techers Functure Table & China 3 at Ladon Primary School         9000000           10002.2         2200000				-	
500042         200000         Provision/Supply of 27 sets of Bachers Fundure Table & Chain 3 et JSS Ayna         90,000.00           5000424         200000         Provision/Supply of 27 sets of Bachers Fundure Table & Chain 3 et JSS Kupta         90,000.00           5000424         200000         Provision/Supply of 27 sets of Bachers Fundure Table & Chain 3 et JSS Kupta         90,000.00           5000426         200000         Provision/Supply of 27 sets of Bachers Fundure Table & Chain 3 et Janus Todd. Wadan Primary School         90,000.00           5000427         200000         Provision/Supply of 27 sets of Bachers Fundure Table & Chain 3 et Janus Todd. Wadan Primary School         90,000.00           5000428         200000         Provision/Supply of 27 sets of Bachers Fundure Table & Chain 3 et Klain Primary School         102,000.00           5000431         2000000         Provision/Supply of 27 sets of Bachers Fundure Table & Chain 5 et Klain Primary School         103,000.00           5000432         2000000         Provision/Supply of 27 sets of Bachers Fundure Table & Chain 5 et Klain Primary School         103,000.00           5000434         2000000         Provision/Supply of 27 sets of Bachers Fundure Table & Chain 5 et HabyAlmary School         120,000.00           5000434         2000000         Provision/Supply of 27 sets of Bachers Fundure Table & Chain 5 et HabyAlmary School         120,000.00           5000434         2000000				-	
500044         200006         Provision/Supply of 27 sets of Teachers Fundure Table & Chairs 3 at 15 Knyta         9,000.00           5000425         200006         Provision/Supply of 27 sets of Teachers Fundure Table & Chairs 3 at 15 Knyta         9,000.00           5000426         200006         Provision/Supply of 27 sets of Teachers Fundure Table & Chairs 3 at 15K Knyta         9,000.00           5000427         200006         Provision/Supply of 27 sets of Teachers Fundure Table & Chairs 3 at 16K Knyta         9,000.00           5000428         200006         Provision/Supply of 27 sets of Teachers Fundure Table & Chairs 3 at 16K Knyta         9,000.00           5000438         200006         Provision/Supply of 27 sets of Teachers Fundure Table & Chairs 2 at Knyt Pinnary School         16,000.00           5000438         200000         Provision/Supply of 27 sets of Teachers Fundure Table & Chairs 2 at Knyt Pinnary School         16,000.00           5000448         200000         Provision/Supply of 27 sets of Teachers Fundure Table & Chairs 4 throug Tables Pinnary School         18,000.00           5000448         2000100         Provision/Supply of 27 sets of Teachers Fundure Table & Chairs 4 throug Tinnary School         18,000.00           5000448         2000100         Provision/Supply of 27 sets of Teachers Fundure Table & Chairs 4 throug Tinnary School         18,000.00           5000448         2000100         Provision/Supply of 27 se	5000422	23030106	Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 3 at JSS Yalwan Dadiya	-	90,000.00
5000426         2303006         Provision/Supply of 27 sets of Brachers Funkture Table & Chairs 3 at JBF Murga         -         99,000.00           5000426         2303006         Provision/Supply of 27 sets of Brachers Funkture Table & Chairs 3 at JBF Murga         -         99,000.00           5000426         2303006         Provision/Supply of 27 sets of Brachers Funkture Table & Chairs 3 at Jung Tudu Workan Partami Pirnary School         -         99,000.00           5000428         2303006         Provision/Supply of 27 sets of Brachers Funkture Table & Chairs 3 at Huar Tudu Workan Partami Pirnary School         -         86,000.00           5000428         2303006         Provision/Supply of 27 sets of Brachers Funkture Table & Chairs 3 at Huar Tudu Workan Partami Pirnary School         -         82,000.00           5000438         2303006         Provision/Supply of 27 sets of Brachers Funkture Table & Chairs 3 at Wung Idp Pirnary School         -         82,000.00           5000438         2303006         Provision/Supply of 27 sets of Brachers Funkture Table & Chairs 3 at Wung Idp Pirnary School         -         83,000.00           5000438         2303006         Provision/Supply of 27 sets of Brachers Funkture Table & Chairs 4 table Pirnary School         -         138,000.00           5000438         2303006         Provision/Supply of 27 sets of Brachers Funkture Table & Chairs 4 tables Pirnary School         -         138,000.00				-	
500042         2300106         Provision/Suppl of 23 ests of Teachers Funiture Table & Chairs 3 at Lifes Primary School         90,000.00           5000427         2300106         Provision/Suppl of 23 ests of Teachers Funiture Table & Chairs 3 at Lifun Vidan Primary School         90,000.00           5000428         2300106         Provision/Suppl of 23 ests of Teachers Funiture Table & Chairs 3 at Lifun Vidan Primary School         66,000.00           5000428         2300106         Provision/Suppl of 23 ests of Teachers Funiture Table & Chairs 2 at KGal Primary School         66,000.00           5000431         2300106         Provision/Suppl of 23 ests of Teachers Funiture Table & Chairs 2 at KGal Primary School         150,000.00           5000432         2300106         Provision/Suppl of 23 ests of Teachers Funiture Table & Chairs 9 at Bull Primary School         120,000.00           5000434         2300106         Provision/Suppl of 23 ests of Teachers Funiture Table & Chairs 6 at Morel Afrimary School         120,000.00           5000442         2300106         Provision/Suppl of 23 ests of Teachers Funiture Table & Chairs 6 at Marking Primary School         120,000.00           5000442         2300106         Provision/Suppl of 23 ests of Teachers Funiture Table & Chairs 6 at Marking Primary School         120,000.00           5000444         23000106         Provision/Suppl of 23 ests of Teachers Funiture Table & Chairs at Lifta Primary School         120,000.00 <t< td=""><td></td><td></td><td></td><td>-</td><td></td></t<>				-	
5000.20         2000006         Provision/Supply of 221 sets of Fachers Funiture Table & Chairs 3 at Juan Tudu Wada Primary School         90,000.00           5000.42         2000006         Provision/Supply of 221 sets of Fachers Funiture Table & Chairs 3 at Kudu Primary School         90,000.00           5000.42         2000006         Provision/Supply of 221 sets of Fachers Funiture Table & Chairs 2 at Kida Primary School         120,000.00           5000.42         2000006         Provision/Supply of 221 sets of Fachers Funiture Table & Chairs 2 at Kida Primary School         150,000.00           5000.42         2000006         Provision/Supply of 273 sets of Fachers Funiture Table & Chairs 2 at Kida Primary School         150,000.00           5000.43         2000106         Provision/Supply of 273 sets of Fachers Funiture Table & Chairs 12 at Tabra Primary School         120,000.00           5000.44         2000106         Provision/Suppl of 273 sets of Fachers Funiture Table & Chairs 12 at Tabra Primary School         120,000.00           5000.44         2000106         Provision/Suppl of 273 sets of Fachers Funiture Table & Chairs 2 at Kida Primary School         120,000.00           5000.44         2000106         Provision/Suppl of 273 sets of Fachers Funiture Table & Chairs 2 at Kida Primary School         120,000.00           5000.44         2000106         Provision/Suppl of 273 sets of Fachers Funiture Table & Chairs 2 at Kida Primary School         120,000.00 <t< td=""><td></td><td></td><td></td><td>-</td><td></td></t<>				-	
5000.28         2000006         Proxision/Supply of 21 sets of Tachers Funiture Table & Chairs 3 at Luan Vadan Primary School         90,000.00           5000.29         2000006         Proxision/Supply of 23 sets of Tachers Funiture Table & Chairs 2 at Kida Vadan Primary School         60,000.00           5000.29         2000006         Proxision/Supply of 23 sets of Tachers Funiture Table & Chairs 2 at Kida Primary School         60,000.00           5000.24         2000006         Proxision/Supply of 23 sets of Tachers Funiture Table & Chairs 2 at King IPrimary School         60,000.00           5000.44         2000006         Proxision/Supply of 23 sets of Tachers Funiture Table & Chairs 9 at Dale Primary School         70,000.00           5000.45         2000016         Proxision/Supply of 23 sets of Tachers Funiture Table & Chairs 6 at Marole Primary School         100,000.00           5000.46         2000016         Proxision/Supply of 23 sets of Tachers Funiture Table & Chairs 6 at Marole Primary School         100,000.00           5000.48         2000016         Proxision/Suppl of 23 sets of Tachers Funiture Table & Chairs 6 at Marole Primary School         100,000.00           5000.44         2000016         Proxision/Suppl of 23 sets of Tachers Funiture Table & Chairs at Lambra Primary School         100,000.00           5000.44         2000016         Proxision/Suppl of 23 sets of Tachers Funiture Table & Chairs at Lambra Primary School         120,000.00					
500042923930300Provision/Supply of 273 sets of Tachers Funiture Table & Chairs 2 at KdA Pinnary School0500043023930300Provision/Supply of 273 sets of Tachers Funiture Table & Chairs 2 at KdA Pinnary School1500043223930300Provision/Supply of 273 sets of Tachers Funiture Table & Chairs 2 at KuA' Pinnary School1500043223930300Provision/Supply of 273 sets of Tachers Funiture Table & Chairs 2 at KuA' Pinnary School1500043223930300Provision/Supply of 273 sets of Tachers Funiture Table & Chairs 2 at KuA' Pinnary School1500043623930300Provision/Supply of 273 sets of Tachers Funiture Table & Chairs 2 at KuA' Pinnary School1500043723930300Provision/Supply of 273 sets of Tachers Funiture Table & Chairs 4 at KuA' Pinnary School1500043823930300Provision/Supply of 273 sets of Tachers Funiture Table & Chairs 4 at Chair Pinnary School1500043823930300Provision/Supply of 273 sets of Tachers Funiture Table & Chairs 4 at Chair Pinnary School1500044023003000Provision/Supply of 273 sets of Tachers Funiture Table & Chairs 4 at Chair Pinnary School150004422303000Provision/Supply of 273 sets of Tachers Funiture Table & Chairs 4 at Chair Pinnary School150004422303000Provision/Supply of 273 sets of Tachers Funiture Table & Chairs 4 at Chair Pinnary School150004442303000Provision/Supply of 273 sets of Tachers Funiture Table & Chairs 4 at Chair Pinnary School150004442303000Provision/Supply of 273 sets of Tachers Funiture Table & Cha				nol -	•
10004032203000Provision/Supply of 273 sets of Tachers Funiture Table 4 Chairs 2 at Mola Primary School000000000004322303000Provision/Supply of 273 sets of Tachers Funiture Table 4 Chairs 2 at Kunii Primary School1100000000004332303000Provision/Supply of 273 sets of Tachers Funiture Table 4 Chairs 2 at Kunii Primary School21100004302303000Provision/Supply of 273 sets of Tachers Funiture Table 4 Chairs 2 at Boha Primary School22300004302303000Provision/Supply of 273 sets of Tachers Funiture Table 4 Chairs 4 at Wan Table Primary School1111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111					
500042         2303106         Provision/Supply d 273 sets of Teachers Funiture Table & Chairs 3 at Wuni Primary School         .         60,000.00           500043         2303106         Provision/Supply d 273 sets of Teachers Funiture Table & Chairs 3 at Wuni Lable Primary School         .         270,000.00           500043         2303106         Provision/Supply d 273 sets of Teachers Funiture Table & Chairs 4 at Wune Lable Primary School         .         120,000.00           500048         2303106         Provision/Suppl d 273 sets of Teachers Funiture Table & Chairs 4 at Wune Lable Primary School         .         120,000.00           5000487         2303106         Provision/Suppl d 273 sets of Teachers Funiture Table & Chairs at At Gain Rijay Primary School         .         120,000.00           5000489         2303106         Provision/Suppl d 273 sets of Teachers Funiture Table & Chairs at Gains at Kimary School         .         120,000.00           5000441         2303106         Provision/Suppl d 273 sets of Teachers Funiture Table & Chairs at Chairs at Chairs at Table Primary School         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         . <td></td> <td>23030106</td> <td></td> <td>-</td> <td></td>		23030106		-	
5000.33         2303106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 3 at BWrn Jul Primary School         120,000.00           500044         2303106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 12 at Tabra Primary School         120,000.00           500048         2303106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 12 at Tabra Primary School         120,000.00           500048         2303106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs at at Anav Primary School         120,000.00           500048         2303106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs at a Grin sarki Primary School         120,000.00           500044         2303106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs at Chair	5000431	23030106	Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 4 at Panda Primary School	-	120,000.00
500044         2303106         Provision/Supply d 273 sets of Teachers Funiture Table & Chairs 2 at Bhar Primary School         270,000.00           5000436         2303106         Provision/Supply d 273 sets of Teachers Funiture Table & Chairs 4 at Wuro Ladde Primary School         120,000.00           5000437         2303106         Provision/Supply d 273 sets of Teachers Funiture Table & Chairs at at Wuro Ladde Primary School         120,000.00           5000437         2303106         Provision/Supply d 273 sets of Teachers Funiture Table & Chairs at Grin Rijva Primary School         120,000.00           5000443         2303106         Provision/Supply d 273 sets of Teachers Funiture Table & Chairs at Grin Rijva Primary School         120,000.00           5000441         2303106         Provision/Supply d 273 sets of Teachers Funiture Table & Chairs at Marinary School         60,000.00           5000442         2303106         Provision/Supply d 273 sets of Teachers Funiture Table & Chairs at Marinary School         60,000.00           5000442         2303106         Provision/Supply d 273 sets of Teachers Funiture Table & Chairs at Marinary School         60,000.00           5000442         2303106         Provision/Supply d 273 sets of Teachers Funiture Table & Chairs at Marinary School         60,000.00           5000442         2303106         Provision/Supply d 273 sets of Teachers Funiture Table & Chairs at Marinary School         60,000.00           5000444<	5000432	23030106		-	60,000.00
5000.85         2303106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 4 at Wure Jadde Primary School         120,000.00           5000.83         2303106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 4 at Wure Jadde Primary School         120,000.00           5000.83         2303106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 4 at Babadil Primary School         120,000.00           5000.84         2303106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 4 at Funitary School         120,000.00           5000.440         2303106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 4 at Tumi Primary School         60,000.00           5000.441         2303106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 4 at Kumanbani Isah Primary School         60,000.00           5000.442         2303106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 4 at Kumanbani Isah Primary School         60,000.00           5000.442         2303106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 4 at Kunapa Primary School         60,000.00           5000.442         2303106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 4 at Kunapa Primary School         60,000.00           5000.442         2303106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 4 at Kunapa Primary School				-	
5000486         2303106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs & at Marc Lade Parisary School         120,000.00           5000437         2303106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs & at Gairn Rijky Primary School         180,000.00           5000438         2303106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs & at Gairn Rijky Primary School         200,000.00           5000441         2303106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs at Table School         20,000.00           5000442         2303106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs at Tumbury Jamary School         60,000.00           5000442         2303106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs at Nawmahani Lash Primary School         60,000.00           5000442         2303106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs at Primary School         60,000.00           5000443         2303106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs at Primary School         60,000.00           5000445         2303106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs at Panguru Primary School         60,000.00           5000442         2303106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs at Panguru Primary School         212,000.00				-	
500047         2303106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 6 at Abadid Pinnary School         180,000,00           5000438         2303106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 4 at Gain Rijva Primary School         120,000,00           5000440         2303106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 4 at Gain Rijva Primary School         120,000,00           5000440         2303106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 4 at Gain Rijva Primary School         60,000,00           5000442         2303106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 4 thormburg Iamaare Primary School         60,000,00           5000442         2303106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 2 at Kawambani Isah Primary School         60,000,00           5000443         2303106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 2 at Kaltanga Primary School         60,000,00           5000445         2303106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 7 at Kaltanga Primary School         220,000,00           5000442         2303106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 7 at Kaltangara Primary School         220,000,00           5000442         2303106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 7 at Kaltangara Primary				-	
500048823030106Provision/Supply of 273 sets of Teachers Funiture Table & Chairs & at Garin Rijva Primary School120,000.00500044023030106Provision/Supply of 273 sets of Teachers Funiture Table & Chairs & at Garin Rijva Primary School120,000.00500044123030106Provision/Supply of 273 sets of Teachers Funiture Table & Chairs & at Tum Primary School120,000.00500044223030106Provision/Supply of 273 sets of Teachers Funiture Table & Chairs & at Pol Primary School120,000.00500044223030106Provision/Supply of 273 sets of Teachers Funiture Table & Chairs & at Tumburu Tamare Primary School160,000.00500044223030106Provision/Supply of 273 sets of Teachers Funiture Table & Chairs & at Katanga Primary School160,000.00500044523030106Provision/Supply of 273 sets of Teachers Funiture Table & Chairs & at Katanga Primary School160,000.00500044623030106Provision/Supply of 273 sets of Teachers Funiture Table & Chairs & at tumfure Primary School120,000.00500044623030106Provision/Supply of 273 sets of Teachers Funiture Table & Chairs & at tumfure Primary School120,000.00500044723030106Provision/Supply of 273 sets of Teachers Funiture Table & Chairs & at Laipnaga Primary School120,000.00500045023030106Provision/Supply of 273 sets of Teachers Funiture Table & Chairs & at Laipnaga Primary School120,000.00500045123030106Provision/Supply of 273 sets of Teachers Funiture Table & Chairs & at JSD Wulk180,000.00500045223030106Provision/Supply of 273 sets of Teachers Funiture Table &					
5000439         22030106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 3 at Gain sarki Primary School         120,000.00           5000440         23030106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 3 at Gain sarki Primary School         120,000.00           5000441         23030106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 4 at Tubin Primary School         120,000.00           5000442         23030106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 4 Tubinzy Jamaare Primary School         60,000.00           5000444         23030106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 4 Kolanga Primary School         60,000.00           5000444         23030106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 4 Kolanga Primary School         120,000.00           5000445         23030106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 4 Kolanga Primary School         120,000.00           5000445         23030106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 4 Kolanga Primary School         120,000.00           5000445         23030106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 4 Kolanga Primary School         120,000.00           5000451         23030106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs at Liganga Primary School				_	
500441         2303006         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 2 at Poli Primary School         60,000,00           500442         2303006         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 2 at Komburu Jamaare Primary School         60,000,00           500444         2303006         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 2 at Komburu Jamaare Primary School         60,000,00           500444         2303006         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 2 at GamavaTukulma Primary School         60,000,00           500444         23030106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 2 at GamavaTukulma Primary School         60,000,00           500444         23030106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 2 at Sabon Jay Primary School         60,000,00           500444         23030106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 2 at Kore Primary School         120,000,00           500445         23030106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 2 at Kore Primary School         120,000,00           500451         23030106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 2 at Kore Primary School         180,000,00           500452         23030106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 2 at Aban Primary School		23030106		-	
5000442         23030106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 2 at Poli Primary School         60,000.00           5000443         23030106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 2 at Kwambani Isah Primary School         60,000.00           5000444         23030106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 2 at Kwambani Isah Primary School         60,000.00           5000445         23030106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 2 at Panguru Primary School         120,000.00           5000447         23030106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 2 at Panguru Primary School         60,000.00           5000442         23030106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 7 at Jessu Sabon Lang Primary School         210,000.00           5000445         23030106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 7 at Jessu Sabon Lang Primary School         60,000.00           5000450         23030106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 6 at LSS at Kalvene Primary School         60,000.00           5000451         23030106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 6 at LSS Duku West         180,000.00           5000454         23030106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 6 at LSD Duku We	5000440	23030106	Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 3 at Garin sarki Primary School	-	90,000.00
500044323030106Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 4 at Lumburu Jamare Primary School120,000,00500044423030106Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 2 at Gamawa Tikuham Primary School60,000,00500044523030106Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 2 at Gamawa Tikuham Primary School120,000,00500044623030106Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 2 at Gamawa Tikuham Primary School60,000,00500044823030106Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 4 at tumfure Primary School210,000,00500044923030106Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 4 at tumfure Primary School210,000,00500045123030106Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 2 at Kane Primary School60,000,00500045223030106Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 2 at Kane Primary School60,000,00500045223030106Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 2 at Kane Primary School80,000,00500045423030106Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 2 at Alani Primary School80,000,00500045523030106Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 2 at Alani Primary School60,000,00500045623030106Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 2 at Alani Primary School60,000,00500045623030106Provision/Supply of 273 sets of Teachers Funitur				-	
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500044523030106Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 2 at GamawaTukulma Primary School500,000500044623030106Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 2 at Banguu Primary School60,000.00500044823030106Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 2 at Banguu Primary School210,000.00500044923030106Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 4 at Lajangara Primary School210,000.00500044923030106Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 4 at Lajangara Primary School200,000.00500045123030106Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 2 at Kore Primary School60,000.00500045223030106Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 2 at Kore Primary School180,000.00500045423030106Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 3 at JSS Duku West180,000.00500045523030106Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 2 at JAin Primary School60,000.00500045723030106Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 6 at JSS Duku West180,000.00500045723030106Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 6 at Balu Primary School60,000.00500045823030106Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 6 at Balu Primary School30,000.00500045923030106Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 6 at Balu Primary Sch				- 101	
5000446         23030106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 4 at Ranguru Primary School         120,000.00           5000447         23030106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 4 at tumfurery School         60,000.00           5000448         23030106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 7 at Jessu Sabon Layi Primary School         210,000.00           5000449         23030106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 7 at Jessu Sabon Layi Primary School         60,000.00           50004452         23030106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 2 at Kore Primary School         60,000.00           5000452         23030106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 3 at JSS Tudu         90,000.00           5000453         23030106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 5 at JSS Duku West         180,000.00           5000455         23030106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 5 at JSD Tuku         90,000.00           5000457         23030106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 6 at Magai Jtah Primary School         60,000.00           5000458         23030106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 6 at Balu Primary School         60,000.00 <td></td> <td></td> <td></td> <td>ol -</td> <td></td>				ol -	
5000447         23030106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 2 at Panguru Primary School         60,000.00           5000448         23030106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 7 at less: Sabon Layi Primary School         210,000.00           5000449         23030106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 7 at less: Sabon Layi Primary School         120,000.00           5000451         23030106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 2 at Rore Primary School         60,000.00           5000452         23030106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 2 at Rore Primary School         60,000.00           5000453         23030106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 5 at ISS Tudu         90,000.00           5000454         23030106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 5 at ISS Tudu         180,000.00           5000455         23030106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 5 at Magaji Isah Primary School         60,000.00           5000457         23030106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 5 at Magaji Isah Primary School         60,000.00           5000459         23030106         Provision/Supply of 273 sets of Teachers Funiture Table & Chairs 7 at Kalam Primary School         120,00				-	
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	5000474	23020118	Construction of a Block of two Classrooms with store and Office at Jauro Bose Primary School		6,966,606.21

Proj. Code	Eco. Code	Detail of Expenditure	Approved 2014	Proposed 20
5000476	23020118	Construction of a Block of two Classrooms with store and Office at Kulum Primary School	-	6,966,606
5000477	23020118	Construction of a Block of two Classrooms with store and Office at Tsangayari Primary School	-	6,966,606
000478	23020118	Construction of a Block of two Classrooms with store and Office at Jauro Soba Nomadic Primary Scho	ol -	6,966,606
000479	23020118	Construction of a Block of two Classrooms with store and Office at Nafada Annex Primary School	-	6,966,606
000480	23020118	Construction of a Block of two Classrooms with store and Office at Daja Primary School	-	6,966,606
000481	23020118	Construction of a Block of two Classrooms with store and Office at Gundale Primary School	-	6,966,606
000482	23020118	Construction of a Block of two Classrooms with store and Office at Tolba Primary School Dadin Kowa	-	6,966,606
000483	23020118	Construction of a Block of two Classrooms with store and Office at Garin Dawaki Primary School	-	6,966,606
000484	23020118	Construction of a Block of two Classrooms with store and Office at Wuro Bapete/Wuro Yarima Primary So	hool -	6,966,606
000485	23020118	Construction of a Block of two Classrooms with store and Office at Shimel Primary School	-	6,966,606
000486	23020118	Construction of a Block of two Classrooms with store and Office at Zoto Primary School	-	6,966,606
00487	23020118	Construction of a Block of two Classrooms with store and Office at Kalagari Primary School	-	6,966,606
000488	23020118	Construction of a Block of two Classrooms with store and Office at Ruwan Biri Primary School	-	6,966,606
00489	23020118	Construction of a Block of two Classrooms with store and Office at Gadawo Kwadon Primary School	-	6,966,606
00490	23020118	Construction of a Block of two Classrooms at Ayaba Primary School	-	5,752,031
00491	23020118	Construction of a Block of two Classrooms at Pobawure Primary School	_	5,752,031
00492	23020118	Construction of a Block of two Classrooms at Amtawalam Primary School	-	5,752,031
00493	23020118	Construction of a Block of two Classrooms at E.C.C.D.E. T/Wada Gombe Primary School	_	5,752,031
00494	23020118	Construction of a Block of two Classrooms at Wuro Bundu Primary School		5,752,031
00495	23020118	Construction of a Block of two Classrooms at Jauro Gotel Primary School		5,752,031
100495	23020118	Construction of a Block of three Classrooms at J.S.S. Kupto		9,084,394
00498	23020118	Construction of a Block of three Classrooms at J.S.S. Waya	-	9,084,394
00497	23020118	Construction of a Block of three Classrooms at J.S.S. Jauro Gotel	-	
		Construction of a Block of three Classrooms at J.S.S. Jauro Gotel	-	9,084,394
00499	23020118		-	9,084,394
00500	23020118	Construction of a Block of three Classrooms at J.S.S. Gundale	-	9,084,39
00501	23020118	Construction of a Block of three Classrooms at J.S.S. Galdimaru	-	9,084,394
00502	23020118	Construction of a Block of three Classrooms at J.S.S. Garin Baraya	-	9,084,394
00503	23020118	Construction of a Block of 4 Campartment V.I.P Toilet at ECCDE Jauro T/Wada Gombe	-	1,596,88
00504	23020118	Construction of a Block of 4 Campartment V.I.P Toilet at Jauro Saini Primary School	-	1,596,88
00505	23020118	Construction of a Block of 4 Campartment V.I.P Toilet at Tinda Primary School	-	1,596,88
00506	23020118	Construction of a Block of 4 Campartment V.I.P Toilet at Malari Primary School	-	1,596,88
00507	23020118	Construction of a Block of 4 Campartment V.I.P Toilet at Feshere Primary School	-	1,596,88
00508	23020118	Construction of a Block of 4 Campartment V.I.P Toilet at Jauro Bose Primary School	-	1,596,88
00509	23020118	Construction of a Block of 4 Campartment V.I.P Toilet at Jauro Gambo Primary School	-	1,596,88
00510	23020118	Construction of a Block of 4 Campartment V.I.P Toilet at Tsangayari Primary School	-	1,596,88
00511	23020118	Construction of a Block of 4 Campartment V.I.P Toilet at Jauro Soba Nomadic Primary School	-	1,596,88
00512	23020118	Construction of a Block of 4 Campartment V.I.P Toilet at Tolba Primary School	-	1,596,88
00513	23020118	Construction of a Block of 4 Campartment V.I.P Toilet at Dawaki Primary School	-	1,596,88
00514	23020118	Construction of a Block of 4 Campartment V.I.P Toilet at Wuro Bapete/Wuro Yarima Primary School	-	1,596,88
00515	23020118	Construction of a Block of 4 Campartment V.I.P Toilet at Shimel Primary School	-	1,596,88
00516	23020118	Construction of a Block of 4 Campartment V.I.P Toilet at Zoto Primary School	-	1,596,885
00517	23020118	Construction of a Block of 4 Campartment V.I.P Toilet at Ruwan Biri Primary School	-	1,596,88
00518	23020118	Construction of a Block of 4 Compartment V.I.P. Toilet at E.C.C.D.E. T/Wada Gombe Primary School	-	1,596,88
00519	23020118	Construction of a Block of 4 Compartment V.I.P. Toilet at Wuro Bundu Primary School	-	1,596,88
00520	23020118	Construction/Rehabilitation of Wall fence at ECCDE Jauro Tudun wada Gombe	-	5,749,06
00521	23020118	Construction of Kitchen at Malam Inna Almajiri School Gombe	-	5,346,71
00522	23020118	Construction of Kitchen at Nafada Almajiri School	-	5,346,71
00523	23020118	Construction of Kitchen at Wuro Londe Almajiri School	-	5,346,71
00524	23020118	Construction of Wall Fence at Tabra Primary School in Akko LGEA		10,939,45
00525	23020118	Construction/Rehabilitation of Wall Fence at Jalo Waziri Primary School in Gombe LGEA		7,559,20
00526	23020118	Construction of Wall Fence at Malam Inna Primary School in Gombe LGEA		14,689,669
00527	23020118	Construction of Wall Fence at New Liji Primary School in Y/Deba LGEA		15,293,486
00528	23020118	Minor Renovation of a Block of three Classrooms at Hamma Primary School		4,892,97
00529	23020118	Minor Renovation of a Block of three Classrooms at Malam Inna Primary School Gombe		4,892,97
00525	23020118	Minor Renovation of 2 Blocks of three Classrooms at Malan mina Primary School Combe		4,892,97
00530	23020118	Minor Renovation of a Block of three Classrooms at J.S.S. T/Wadan Pantami Gombe	•	4,892,97.
00532	23020118	Minor Renovation of a Block of three Classrooms at Madaki Primary School Gombe	-	4,892,97
00532	23020118	Minor Renovation of a Block of three Classrooms at T/Wadan Pantami Primary School Gombe	-	
00533		Minor Renovation of a Block of three classrooms at 17 wadan Pantami Primary School Gombe	-	4,892,97
	23020118 23020118	Minor Renovation of a Block of three classrooms at Jalo waziri Primary School Gombe Minor Renovation of a Block of three Classrooms at Bubayero Primary School Gombe	-	4,892,97
00535		· · · ·	-	4,892,97
00536	23020118	Minor Renovation of a Block of three Classrooms at Kamo Primary School.	-	4,892,973
00537	23020118	Minor Renovation of 3 Blocks of three Classrooms each at Birin Fulani East Primary School.	-	4,892,973
00538	23020118	Minor Renovation of a Block of three Classrooms at Nono Primary School.	-	4,892,973
00539	23020118	Minor Renovation of a Block of three Classrooms at J.S.S. New Liji.	-	4,892,973
00540	23020118	Minor Renovation of a Block of three Classrooms at Tolba Primary School.	-	4,892,971
00541	23020118	Minor Renovation of a Block of three Classrooms at Garin Koshi Primary School.	-	4,892,97
00542	23020118	Major Renovation of a Block of three Classrooms at Shuwe Primary School.	-	5,994,67
00543	23020118	Major Renovation of a Block of three Classrooms at Kupto Primary School.	-	5,994,67
00544	23020118	Major Renovation of a Block of three Classrooms at Jalingo Primary School.	-	5,994,674
00545	23020118	Major Renovation of a Block of three Classrooms at Kamo Primary School.	-	5,994,674
00546	23020118	Major Renovation of a Block of three Classrooms at Daja Primary School.	-	5,994,674
00547	23020118	Major Renovation of a Block of three Classrooms at Gundale Primary School.	-	5,994,674
00548	23020118	Major Renovation of 2 Blocks of three Classrooms each at Nono Primary School.	-	11,989,349
00549	23020118	Major Renovation of a Block of three Classrooms at Garin Baraya Primary School.	-	5,994,67
	23020118	Major Renovation of a Block of three Classrooms at Garin Tolba Primary School.		5,994,674

Proj. Code	Eco. Code	Detail of Expenditure A	pproved 2014	Proposed 2015
5000551	23020118	Major Renovation of a Block of three Classrooms at Garin Kunuwal Primary School.	-	5,994,674.83
5000552	23020118	Major Renovation of a Block of two Classrooms at Gombe Degize Primary School.	-	4,405,746.66
5000553	23020118	Major Renovation of two Blocks of two Classrooms each at Jarkum Primary School.	-	8,811,493.32
5000554	23020118	Major Renovation of a Block of two Classrooms at Nappe Primary School.	-	4,405,746.66
5000555	23020118	Major Renovation of a Block of two Classrooms at Wuro Amale Primary School.	-	4,405,746.66
5000556	23020118	Major Renovation of a Block of two Classrooms at Wendu Kole Primary School.	-	4,405,746.66
5000557	23020118	Major Renovation of five Blocks of two Classrooms each at Wawa Primary School. Major Renovation of two Blocks of two Classrooms each at Kupto Primary School.	-	22,028,733.30
5000558 5000559	23020118 23020118	Major Renovation of three Blocks of two Classrooms each at Jalingo Primary School.		8,811,493.32 13,217,239.98
5000560	23020118	Major Renovation of a Block of two Classrooms at Jauro Gotel Primary School.		4,405,746.66
5000561	23020118	Major Renovation of a Block of two Classrooms at T/Wadan Pantami Gombe Primary School.	-	4,405,746.66
5000562	23020118	Major Renovation of a Block of two Classrooms at Kamo Primary School.	-	4,405,746.66
5000563	23020118	Major Renovation of a Block of two Classrooms at Tinda Primary School.	-	8,811,493.32
5000564	23020118	Major Renovation of a Block of two Classrooms at Laro Primary School.	-	8,811,493.32
5000565	23020118	Major Renovation of three Blocks of two Classrooms each at Birin Fulani east Primary School.	-	13,217,239.98
5000566	23020118	Major Renovation of a Block of two Classrooms at Daja Primary School.	-	8,811,493.32
5000567	23020118	Major Renovation of a Block of two Classrooms at Gundale Primary School.	-	8,811,493.32
5000568	23020118	Major Renovation of a Block of two Classrooms at Jauro Gotel Primary School.	-	4,405,746.66
5000569	23020118	Major Renovation of a Block of two Classrooms at Nono Malam Isah Primary School.	-	4,405,746.66
5000570	23020118	Major Renovation of two Blocks of two Classrooms each at Garin Baraya Primary School.	-	8,811,493.32
5000571	23020118	Major Renovation of a Block of two Classrooms at Ge-Lambam Primary School.	-	4,405,746.66
5000572	23020118	Major Renovation of two Blocks of two Classrooms each at Tolba Primary School.	-	8,811,493.32
5000573	23020118	Major Renovation of a Block of two Classrooms at Boltongo Primary School.	-	4,405,746.66
5000574 5000575	23020118	Major Renovation of a Block of two Classrooms at Kunuwal Primary School.	-	4,405,746.66
5000575	23020118 23020118	Major Renovation of two Blocks of two Classrooms each at Jigawan Iro Primary School. Minor Renovation of a Block of two Classrooms at Kupto Primary School.	_	8,811,493.32 7,105,581.18
5000577	23020118	Minor Renovation of a Block of two classrooms at J.S.S. Pantami.		3,552,790.59
5000578	23020118	Minor Renovation of three Blocks of two Classrooms each at Madaki Primary School.		10,658,371.77
5000579	23020118	Minor Renovation of a Block of two Classrooms at Wuro Lade Nomadic Primary School.	_	7,105,581.18
5000580	23020118	Minor Renovation of three Blocks of two Classrooms each at T/Wadan Pantami Primary School.	-	10,658,371.77
5000581	23020118	Minor Renovation of three Blocks of two Classrooms each at Jalo Waziri Primary School.	-	17,763,952.95
5000582	23020118	Minor Renovation of three Blocks of two Classrooms each at Bubayero Primary School.	-	24,869,534.13
5000583	23020118	Minor Renovation of a Block of two Classrooms at Bojude Primary School.	-	3,552,790.59
5000584	23020118	Minor Renovation of two Blocks of two Classrooms each at Birin Fulani east Primary School.	-	7,105,581.18
5000585	23020118	Minor Renovation of four Blocks of two Classrooms each at Birin Bolewa Primary School.	-	14,211,162.36
5000586	23020118	Minor Renovation of one Block of two Classrooms at Daja Primary School.	-	3,552,790.59
5000587	23020118	Minor Renovation of one Block of two Classrooms at Gundale Primary School.	-	3,552,790.59
5000588	23020118	Minor Renovation of two Blocks of two Classrooms each at Nono Primary School.	-	7,105,581.18
5000589	23020118	Minor Renovation of one Blocks of two Classrooms each at Nono Malam Isah Primary School.	-	3,552,790.59
5000590	23020118	Minor Renovation of three Blocks of two Classrooms each at Kanawa Primary School.	-	10,658,371.77
5000591	23020118	Minor Renovation of one Blocks of two Classrooms each at Garin Baraya Primary School.	-	3,552,790.59
5000592	23020118	Minor Renovation of one Blocks of two Classrooms each at JSS New Liji.	-	3,552,790.59
5000593	23020118	Minor Renovation of two Blocks of two Classrooms each at Tolba Primary School. Minor Renovation of one Blocks of two Classrooms each at Kubu Primary School.	-	7,105,581.18
5000594 5000595	23020118 23020118	Minor Renovation of one Blocks of two Classrooms each at Kunuwal.		3,552,790.59 3,552,790.59
5000596	23020118	Major Renovation of a Block of one Classroom at Bubayero Primary School.		1,649,093.04
5000597	23020118	Major Renovation of a Block of one Classroom at Birin Bolewa Primary School.		1,649,093.04
5000598	23010112	Provision/Supply of 30 Sets of Pupils Furniture (Three Seater Desk) to Wuro Amale Primary School	<u>_</u>	900,000.00
5000599	23010112	Provision/Supply of 30 Sets of Pupils Furniture (Three Seater Desk) to ECCDE Jauro T/Wada	_	900,000.00
5000600	23010112	Provision/Supply of 30 Sets of Pupils Furniture (Three Seater Desk) to Kamo Primary School		900,000.00
5000601	23010112	Provision/Supply of 30 Sets of Pupils Furniture (Three Seater Desk) to Jauro Saini Primary School	-	900,000.00
5000602	23010112	Provision/Supply of 30 Sets of Pupils Furniture (Three Seater Desk) to Termana Primary School	-	900,000.00
5000603	23010112	Provision/Supply of 30 Sets of Pupils Furniture (Three Seater Desk) to Falan Primary School	-	900,000.00
5000604	23010112	Provision/Supply of 30 Sets of Pupils Furniture (Three Seater Desk) to Tinda Primary School	-	900,000.00
5000605	23010112	Provision/Supply of 30 Sets of Pupils Furniture (Three Seater Desk) to Malari Primary School	-	900,000.00
5000606	23010112	Provision/Supply of 30 Sets of Pupils Furniture (Three Seater Desk) to Dokari Primary School	-	900,000.00
5000607	23010112	Provision/Supply of 30 Sets of Pupils Furniture (Three Seater Desk) to Feshare Primary School	-	900,000.00
5000608	23010112	Provision/Supply of 30 Sets of Pupils Furniture (Three Seater Desk) to Jauro Bose Primary School	-	900,000.00
5000609	23010112	Provision/Supply of 30 Sets of Pupils Furniture (Three Seater Desk) to Jauro Gambo Primary School	-	900,000.00
5000610	23010112	Provision/Supply of 30 Sets of Pupils Furniture (Three Seater Desk) to Kulum Primary School	-	900,000.00
5000611	23010112	Provision/Supply of 30 Sets of Pupils Furniture (Three Seater Desk) to Tsangayari Primary School		900,000.00
5000612	23010112	Provision/Supply of 30 Sets of Pupils Furniture (Three Seater Desk) to Jauro Soba Nomadic Primary School	-	900,000.00
5000613	23010112	Provision/Supply of 30 Sets of Pupils Furniture (Three Seater Desk) to Nafada Primary School	-	900,000.00
5000614	23010112	Provision/Supply of 30 Sets of Pupils Furniture (Three Seater Desk) to Daja Primary School	-	900,000.00
5000615	23010112	Provision/Supply of 30 Sets of Pupils Furniture (Three Seater Desk) to Gundale Primary School	-	900,000.00
5000616	23010112	Provision/Supply of 30 Sets of Pupils Furniture (Three Seater Desk) to Tolba Primary School Provision/Supply of 30 Sets of Pupils Furniture (Three Seater Desk) to Garin Dawaki Primary School	-	900,000.00
5000617 5000618	23010112	Provision/Supply of 30 Sets of Pupils Furniture (Three Seater Desk) to Garin Dawaki Primary School Provision/Supply of 30 Sets of Pupils Furniture (Three Seater Desk) to Wuro Bapete/Wuro Yarima Primary	-	900,000.00 900,000.00
5000618 5000619	23010112 23010112	Provision/Supply of 30 Sets of Pupils Furniture (Three Seater Desk) to Vutro Bapete/Vutro Yarima Primary Provision/Supply of 30 Sets of Pupils Furniture (Three Seater Desk) to Shimel Primary School	-	900,000.00
5000619	23010112	Provision/Supply of 30 Sets of Pupils Furniture (Three Seater Desk) to Similar Primary School	-	900,000.00
5000621	23010112	Provision/Supply of 30 Sets of Pupils Furniture (Three Seater Desk) to Kalagari Primary School	_	900,000.00
	20020112			
5000622	23010112	Provision/Supply of 30 Sets of Pupils Furniture (Three Seater Desk) to Ruwan Biri Primary School	-	900,000.00

Proj. Code	Eco. Code	Detail of Expenditure	Approved 2014	Proposed 20
5000624	23010112	Provision/Supply of 30 Sets of Pupils Furniture (Three Seater Desk) to Ayaba Primary School	-	900,000.
5000625	23010112	Provision/Supply of 30 Sets of Pupils Furniture (Three Seater Desk) to Pobawure Primary School	-	900,000.
000626	23010112	Provision/Supply of 30 Sets of Pupils Furniture (Three Seater Desk) to Amtawalam Primary School	-	900,000.
000627	23010112	Provision/Supply of 30 Sets of Pupils Furniture (Three Seater Desk) to ECCDE T/Wada Gombe	-	900,000.
000628	23010112	Provision/Supply of 30 Sets of Pupils Furniture (Three Seater Desk) to Wuro Bundu Primary School	-	900,000.
000629	23010112	Provision/Supply of 30 Sets of Pupils Furniture (Three Seater Desk) to Jauro Gotel Primary School	-	900,000.
000630	23010112	Provision/Supply of 45 Sets of Pupils Furniture (Three Seater Desk) to JSS Kupto	-	1,350,000.
000631	23010112	Provision/Supply of 45 Sets of Pupils Furniture (Three Seater Desk) to JSS Wawa	-	1,350,000
000632	23010112	Provision/Supply of 45 Sets of Pupils Furniture (Three Seater Desk) to Jauro Gotel Primary School	-	1,350,000
000633	23010112	Provision/Supply of 45 Sets of Pupils Furniture (Three Seater Desk) to JJSS Daja	-	1,350,000
000634	23010112	Provision/Supply of 45 Sets of Pupils Furniture (Three Seater Desk) to JSS Gundale	-	1,350,000
000635	23010112	Provision/Supply of 45 Sets of Pupils Furniture (Three Seater Desk) to JSS Galdimaru	-	1,350,000
000636	23010112	Provision/Supply of 45 Sets of Pupils Furniture (Three Seater Desk) to JSS Garin Baraya	-	1,350,000
000637	23010112	Provision/Supply of 30 Sets of Pupils Furniture (Three Seater Desk) to Hamma Primary School	-	900,000
5000638	23010112	Provision/Supply of 30 Sets of Pupils Furniture (Three Seater Desk) to Gombe Degize Primary School	-	900,000
000639	23010112	Provision/Supply of 60 Sets of Pupils Furniture (Three Seater Desk) to Jarkum Primary School	-	1,800,000
000640	23010112	Provision/Supply of 45 Sets of Pupils Furniture (Three Seater Desk) to Shuwe Primary School	-	1,350,000
000641	23010112	Provision/Supply of 30 Sets of Pupils Furniture (Three Seater Desk) to Nappe Primary School	-	900,000
000642	23010112	Provision/Supply of 30 Sets of Pupils Furniture (Three Seater Desk) to Wuro Amale Primary School	_	900,000
000643	23010112	Provision/Supply of 30 Sets of Pupils Furniture (Three Seater Desk) to Wendu Kole Primary School		900,000
000644	23010112	Provision/Supply of 100 Sets of Pupils Furniture (Three Seater Desk) to Kupto Primary School	_	3,000,000
000645	23010112	Provision/Supply of 100 Sets of Pupils Furniture (Three Seater Desk) to Kupto Finnary School		3,000,000
000645	23010112	Provision/Supply of 100 Sets of Pupils Furniture (Three Seater Desk) to ISS Jalingo Primary School		3,000,000
000646	23010112	Provision/Supply of 30 Sets of Pupils Furniture (Three Seater Desk) to JSS Jaingo Primary School		3,000,000 900,000
000647				
	23010112	Provision/Supply of 90 Sets of Pupils Furniture (Three Seater Desk) to JSS Pantami		2,700,000
000649	23010112	Provision/Supply of 30 Sets of Pupils Furniture (Three Seater Desk) to JSS T/Wadan Pantami	-	900,000
000650	23010112	Provision/Supply of 106 Sets of Pupils Furniture (Three Seater Desk) to Madaki Primary School	-	3,180,000
000651	23010112	Provision/Supply of 30 Sets of Pupils Furniture (Three Seater Desk) to Jauro Gotel Primary School	-	900,000
000652	23010112	Provision/Supply of 30 Sets of Pupils Furniture (Three Seater Desk) to Wuro Ladde Primary School	-	900,000
000653	23010112	Provision/Supply of 130 Sets of Pupils Furniture (Three Seater Desk) to T/Wadan Pantami Primary School	-	3,900,000
000654	23010112	Provision/Supply of 185 Sets of Pupils Furniture (Three Seater Desk) to Jalo Waziri Primary School	-	5,550,000
000655	23010112	Provision/Supply of 177 Sets of Pupils Furniture (Three Seater Desk) to Bubayero Primary School	-	5,310,000
000656	23010112	Provision/Supply of 60 Sets of Pupils Furniture (Three Seater Desk) to Kamo Primary School	-	1,800,000
000657	23010112	Provision/Supply of 60 Sets of Pupils Furniture (Three Seater Desk) to Tinda Primary School	-	1,800,000
000658	23010112	Provision/Supply of 60 Sets of Pupils Furniture (Three Seater Desk) to Laro Primary School	-	1,800,000
000659	23010112	Provision/Supply of 60 Sets of Pupils Furniture (Three Seater Desk) to Bojude Primary School	-	1,800,000
000660	23010112	Provision/Supply of 100 Sets of Pupils Furniture (Three Seater Desk) to Birin Fulani East Primary School	-	3,000,000
000661	23010112	Provision/Supply of 100 Sets of Pupils Furniture (Three Seater Desk) to Birin Bolewa Primary School	-	3,000,000
000662	23010112	Provision/Supply of 84 Sets of Pupils Furniture (Three Seater Desk) to Daja Primary School	-	2,520,000
000663	23010112	Provision/Supply of 60 Sets of Pupils Furniture (Three Seater Desk) to Gundale Primary School	_	1,800,000
000664	23010112	Provision/Supply of 60 Sets of Pupils Furniture (Three Seater Desk) to Jauro Gotel Primary School	-	1,800,000
000665	23010112	Provision/Supply of 112 Sets of Pupils Furniture (Three Seater Desk) to Nono Primary School	-	3,360,000
000666	23010112	Provision/Supply of 60 Sets of Pupils Furniture (Three Seater Desk) to Nono Malam Isah Primary School	_	1,800,000
000667	23010112	Provision/Supply of 60 Sets of Pupils Furniture (Three Seater Desk) to Kanawa Primary School	_	1,800,000
000668	23010112	Provision/Supply of 00 Sets of Pupils Furniture (Three Seater Desk) to Garin Baraya Primary School	_	3,150,000
		Provision/Supply of 60 Sets of Pupils Furniture (Three Seater Desk) to JSS New Liji	_	
000669	23010112	Provision/Supply of 30 Sets of Pupils Furniture (Three Seater Desk) to JSS New Liji Provision/Supply of 30 Sets of Pupils Furniture (Three Seater Desk) to Ge-Lambam Primary School	•	1,800,000
000670	23010112			900,000
000671	23010112	Provision/Supply of 76 Sets of Pupils Furniture (Three Seater Desk) to Tolba Primary School	-	2,280,000
000672	23010112	Provision/Supply of 30 of Pupils Furniture (Three Seater Desk) to Garin Koshi Primary School	•	900,000
000673	23010112	Provision/Supply of 30 of Pupils Furniture (Three Seater Desk) to Kubu Primary School	-	900,000
000674	23010112	Provision/Supply of 30 of Pupils Furniture (Three Seater Desk) to Boltongo Primary School	-	900,000
000675	23010112	Provision/Supply of 76 of Pupils Furniture (Three Seater Desk) to Kunuwal Primary School		2,280,000
000676	23010112	Provision/Supply of 30 of Pupils Furniture (Three Seater Desk) to Jigawan Iro Primary School	-	900,000
000677	23010112	Provision/Supply of 2 Sets of Teachers Table & Chair to Wuro Amale Primary School	-	60,000
00678	23010112	Provision/Supply of 2 Sets of Teachers Table & Chair to ECCDE Jauro T/Wada	-	60,000
000679	23010112	Provision/Supply of 2 Sets of Teachers Table & Chair to Kamo Primary School	-	60,000
00680	23010112	Provision/Supply of 2 Sets of Teachers Table & Chair to Jauro Saini Primary School	-	60,000
000681	23010112	Provision/Supply of 2 Sets of Teachers Table & Chair to Termana Primary School	-	60,000
000682	23010112	Provision/Supply of 2 Sets of Teachers Table & Chair to Falan Primary School	-	60,000
000683	23010112	Provision/Supply of 2 Sets of Teachers Table & Chair to Tinda Primary School	_	60,000
000684	23010112	Provision/Supply of 2 Sets of Teachers Table & Chairto Malari Primary School	_	60,000
00685	23010112	Provision/Supply of 2 Sets of Teachers Table & Chairto Dokari Primary School		60,000
			-	
00686	23010112	Provision/Supply of 2 Sets of Teachers Table & Chair to Feshare Primary School	-	60,000
000687	23010112	Provision/Supply of 2 Sets of Teachers Table & Chairto Jauro Bose Primary School	-	60,000
000688	23010112	Provision/Supply of 2 Sets of Teachers Table & Chairto Jauro Gambo Primary School	-	60,000
000689	23010112	Provision/Supply of 2 Sets of Teachers Table & Chairto Kulum Primary School	-	60,000
00690	23010112	Provision/Supply of 2 Sets of Teachers Table & Chair to Tsangayari Primary School	-	60,000
000691	23010112	Provision/Supply of 2 Sets of Teachers Table & Chairto Jauro Soba Nomadic Primary School	-	60,000
000692	23010112	Provision/Supply of 2 Sets of Teachers Table & Chair to Nafada Primary School	-	60,000
000693	23010112	Provision/Supply of 2 Sets of Teachers Table & Chair to Daja Primary School	-	60,000
		Provision/Supply of 2 Sets of Teachers Table & Chair to Gundale Primary School	-	60,000
	23010112			
000694 000695	23010112 23010112	Provision/Supply of 2 Sets of Teachers Table & Chair to Tolba Primary School	_	60,000

Proj. Code	Eco. Code	Detail of Expenditure	Approved 2014	Proposed 2015
5000697	23010112	Provision/Supply of 2 Sets of Teachers Table & Chair to Wuro Bapete/Wuro Yarima Primary School	<u>-</u>	60,000.00
5000698	23010112	Provision/Supply of 2 Sets of Teachers Table & Chair to Shimel Primary School	-	60,000.00
5000699	23010112	Provision/Supply of 2 Sets of Teachers Table & Chair to Zoto Primary School	-	60,000.00
5000700	23010112	Provision/Supply of 2 Sets of Teachers Table & Chair to Kalagari Primary School	-	60,000.00
5000701	23010112	Provision/Supply of 2 Sets of Teachers Table & Chair to Ruwan Biri Primary School	-	60,000.00
5000702	23010112	Provision/Supply of 2 Sets of Teachers Table & Chair to Gadawo Kwadon Primary School	-	60,000.00
5000703	23010112	Provision/Supply of 2 Sets of Teachers Table & Chair to Ayaba Primary School	_	60,000.00
5000704	23010112	Provision/Supply of 2 Sets of Teachers Table & Chair to Pobawure Primary School	-	60,000.00
5000705	23010112	Provision/Supply of 2 Sets of Teachers Table & Chair to Amtawalam Primary School	-	60,000.00
5000706	23010112	Provision/Supply of 2 Sets of Teachers Table & Chair to ECCDE T/Wada Gombe		60,000.00
5000707	23010112	Provision/Supply of 2 Sets of Teachers Table & Chair to Wuro Bundu Primary School		
			-	60,000.00
5000708	23010112	Provision/Supply of 2 Sets of Teachers Table & Chair to Jauro Gotel Primary School	-	60,000.00
5000709	23010112	Provision/Supply of 3 Sets of Teachers Table & Chair to JSS Kupto	-	90,000.00
5000710	23010112	Provision/Supply of 3 Sets of Teachers Table & Chair to JSS Wawa	-	90,000.00
5000711	23010112	Provision/Supply of 3 Sets of Teachers Table & Chair to Jauro Gotel Primary School	-	90,000.00
5000712	23010112	Provision/Supply of 3 Sets of Teachers Table & Chair to JSS Daja	-	90,000.00
5000713	23010112	Provision/Supply of 3 Sets of Teachers Table & Chair to JSS Gundale	-	90,000.00
5000714	23010112	Provision/Supply of 3 Sets of Teachers Table & Chair to JSS Galdimaru	-	90,000.00
5000715	23010112	Provision/Supply of 3 Sets of Teachers Table & Chair to JSS Garin Baraya	-	90,000.00
		State Universal Basic Education Total:	1,693,082,000.00	2,030,593,706.72
		nd Non Formal Education	5 000 000 00	5 000 000 00
13000032	23010119	Purchase of Generators & construction of Gen Houses	5,000,000.00	5,000,000.00
13000033	23030121	Renovation and equipping of 5 Area centres	20,000,000.00	
13000034	23030121	Renovation of 2 Skill acquisition centres	5,000,000.00	10,000,000.00
5000081	23050108	Literacy Campaign	3,000,000.00	3,000,000.00
5000082	23010124	Procurement of Instructional Materials	5,000,000.00	5,000,000.00
13000201	23010112	Procurement of Furniture at Kalshingi Skills Centre	-	4,000,000.00
13000202	23010112	Procurement of Furniture at Gombe Skill Centre	-	4,000,000.00
		Adult and Non Formal Education <b>Total:</b>	38,000,000.00	31,000,000.00
1702	21001 Gombe Si	tate University		
13000035	23020101	Construction of Central Stores at the University	35,000,000.00	100,000,000.00
2000003	23020114	Walkways	10,000,000.00	20,000,000.00
17000052	23020114	Construction of Road Networks Phase II	20,000,000.00	20,000,000.00
6000008	23020104	Staff Housing Phase I	20,000,000.00	100,000,000.00
13000036	23020104	Construction of Fuel Dump & Power House	10,000,000.00	10,000,000.00
12000012	23030118	Expansion of Zoo	5,000,000.00	50,000,000.00
9000001	23020118	Gully Erosion Control	20,000,000.00	150,000,000.00
	23020118	Construction of Student Hostels		100,000,000.00
8000004			20,000,000.00	
4000066	23020107	Construction of Gate House and Walling	-	100,000,000.00
4000067	23010122	Procurement of Equipments for the College of Medical Sciences	-	400,000,000.00
6000032	23020102	Residential Building Gombe State University <b>Total:</b>	140,000,000.00	150,000,000.00 1,200,000,000.00
			140,000,000.00	1,200,000,000.00
1706600	1 Ministry of	Higher Education		
5000087	23020107	College of Remedial and Basic Studies, Kumo	1,000,000,000.00	500,000,000.00
5000088	23020107	College of Remedial and Basic Studies, Daban Fulani	200,000,000.00	200,000,000.00
11000014	23010138	V-Sat Facilities	2,000,000.00	2,000,000.00
5000089	23020107	State College of Education Biliri	650,000,000.00	250,000,000.00
5000090	23050108	Tertiary Education Tax Fund	30,000,000.00	5,000,000.00
5000091	23020107	Establishment of State Polytechnic Bajoga	300,000,000.00	300,000,000.00
5000092	23020107	Establishment of College of Legal & Islamic Studies, Nafada	200,000,000.00	200,000,000.00
		Scholarship Award Local		
5000093	23050108		258,000,000.00	200,000,000.00
5000094	23050108	Scholarship Award Overseas	50,000,000.00	50,000,000.00
11000015	23010138	Computerisation of Scholarship Board Ministry of Higher Education Total:	10,000,000.00 2,700,000,000.00	5,000,000.00 <b>1,712,000,000.00</b>
		Ministry of Higher Education Iotal:	2,700,000,000.00	1,712,000,000.00
180	011001Judicial S	Service Commisson		
13000043	23030101	Renovation of Secretariat	15,000,000.00	15,000,000.00
13000044	23030101	Furnishing of Temporary & extended Offices	5,000,000.00	-
		Judicial Service Commisson Total:	20,000,000.00	15,000,000.00
200	001001 Ministr	v of Finance		
		-		
13000139	23010105	Purchase Of Motor Vehicles (Service Wide)	1,000,000,000.00	1,000,000,000.00
13000140	23010104	Purchase Of Motor Cycles (Service Wide)	50,000,000.00	50,000,000.00
13000141	23010107	Purchase of Specialized Vehicles/Equipment	200,000,000.00	150,000,000.00
13000142	23010140	Safe and Case Boxes	10,000,000.00	6,000,000.00
13000143	23020101	Construction Of Finance House	50,000,000.00	100,000,000.00
13000144	23010112	Purchase Of Office Furniture & Equipment	50,000,000.00	30,000,000.00
3000019	23060101	MDGs Counterpart Funding (Service Wide)	700,000,000.00	750,000,000.00
6000029	23010101	Purchase Of Landed Property	20,000,000.00	20,000,000.00
		· · · · · · · · · · · · · · · · · · ·	,000,000.00	_0,000,000.0

Proj. Code	Eco. Code	Detail of Expenditure	Approved 2014	Proposed 20
.3000145	23050101	Consultancy Services For Projects	100,000,000.00	150,000,000
3000146	23060101	Govt. Counterpart Contr. For Dev. Partners	200,000,000.00	300,000,000
2000016	23060102	Final Payment For Gombe Leasing Take Off	20,000,000.00	20,000,000
2000017	23060102	Project Preparation For PPP (Service Wide)	50,000,000.00	50.000.000
2000011	25000102	Ministry of Finance Tota	, ,	2,626,000,000
20002	/001_065aa af ti			2,020,000,000
		ne Accountant General		
3000163	23020101	Construction of Treasury House	306,000,000.00	100,000,000
3000164	23030101	Renovation of All Sub-Treasuries	2,000,000.00	3,000,000
3000165	23010113	Computers and Allied Machines	2,000,000.00	50,000,000
3000166	23050108	IPSAS	300,000,000.00	150,000,000
3000197	23010112	Purchase of Equipment for Treasury House		30,000,000
		Office of the Accountant General <b>Tot</b>	al: 610,000,000.00	333,000,000
2000	8001 Board of	Internal Revenue		
3000131	23020101	Walling of New 7MLA offices	10,000,000.00	10,000,000
3000132	23030121	Renovation of 5 office Blocks	14,000,000.00	14,000,000
3000133	23030121	Rehabilitation of Front Office	50,000,000.00	50,000,000
3000134	23010112	Furnishing/ Equiping of Front Office		
			25,000,000.00	25,000,000
3000135	23010112	Furnishing of 5 office Blocks	10,000,000.00	10,000,000
3000136	23010113	Procurement of Systems/Computers	100,000,000.00	100,000,000
3000137	23050102	Establishment of Tax Payer Database	70,000,000.00	50,000,000
3000138	23010113	Procurement of Generator 60KVA	3,000,000.00	3,000,000
3000194	23050102	Unique Tax Identification Number (UTIN)	-	85,000,000
3000216	23050102	IGR Automation		450,000,000
		Board of Internal Revenue Tot	al: 282,000,000.00	797,000,000
	20009001 Revo	ving Fund Scheme		
00005	23060202	Soft loan for Animal production, Fisheries and poultry for 150 beneficiaries	10,000,000.00	
000005	23060201	Soft Loan for (PWDs)	20,000,000.00	35,000,000
2000018	23060102	Trade Intervention Facility	700,000,000.00	250,000,000
				230,000,000
2000019	23060102	Agricultural development Facility	600,000,000.00	
1000016	23060102	GOGIS Estabilishment Facility	250,000,000.00	
2000020	23060102	Bank of Industry Partnership on Enterpreneurship Dev.	100,000,000.00	
000123	23060201	Special Intervention Fund for Other Schools Revolving Fund Scheme <b>To</b>	10,000,000.00 tal: 1,690,000,000.00	285,000,000
	21001001 Minis		ai. 1,030,000,000.00	203,000,000
000001	23030105	Renovation of Maternity Unit in Specialist Hospital	25,000,000.00	10,000,000
	23030105		23,000,000.00	3,000,000
000002			5 000 000 00	
000002	22020107	Expansion of Pharmacy Store at Specialist Hospital Gombe	5,000,000.00	
00001	23020107	Construction of School of Nursing and Midwifery Dukku	600,000,000.00	600,000,000
000001 000003	23010122	Construction of School of Nursing and Midwifery Dukku Purchase of Vaccines and Sera	600,000,000.00 40,000,000.00	600,000,000 40,000,000
000001 000003		Construction of School of Nursing and Midwifery Dukku Purchase of Vaccines and Sera Free Antenatal Obsetrics & EPU Services(State Wide)	600,000,000.00 40,000,000.00 100,000,000.00	600,000,000 40,000,000 100,000,000
000001 000003 000004	23010122	Construction of School of Nursing and Midwifery Dukku Purchase of Vaccines and Sera	600,000,000.00 40,000,000.00	600,000,000 40,000,000 100,000,000
000001 000003 000004 000005	23010122 23050108	Construction of School of Nursing and Midwifery Dukku Purchase of Vaccines and Sera Free Antenatal Obsetrics & EPU Services(State Wide)	600,000,000.00 40,000,000.00 100,000,000.00	600,000,000 40,000,000 100,000,000 25,000,000
000001 000003 000004 000005 000006	23010122 23050108 23010122	Construction of School of Nursing and Midwifery Dukku Purchase of Vaccines and Sera Free Antenatal Obsetrics & EPU Services(State Wide) Upgrading and Equiping of PHC to Cottage Hospital Biri (MDGs)	600,000,000.00 40,000,000.00 100,000,000.00 53,000,000.00	600,000,000 40,000,000 100,000,000 25,000,000 25,000,000
000001 000003 000004 000005 000006 000007	23010122 23050108 23010122 23010122	Construction of School of Nursing and Midwifery Dukku Purchase of Vaccines and Sera Free Antenatal Obsetrics & EPU Services(State Wide) Upgrading and Equiping of PHC to Cottage Hospital Biri (MDGs) Upgrading and Equiping of PHC to Cottage Hospital Kuri (MDGs)	600,000,000.00 40,000,000.00 100,000,000.00 53,000,000.00 53,000,000.00	600,000,000 40,000,000 100,000,000 25,000,000 25,000,000 25,000,000
000001 000003 000004 000005 000006 000007 000008	23010122 23050108 23010122 23010122 23010122	Construction of School of Nursing and Midwifery Dukku Purchase of Vaccines and Sera Free Antenatal Obsetrics & EPU Services(State Wide) Upgrading and Equiping of PHC to Cottage Hospital Biri (MDGs) Upgrading and Equiping of PHC to Cottage Hospital Kuri (MDGs) Upgrading and Equiping of PHC to Cottage Hospital Tula Wange (MDGs) Upgrading of Urban Maternity to Women and Children Hospital Gombe	600,000,000.00 40,000,000.00 100,000,000.00 53,000,000.00 53,000,000.00 53,000,000.00 100,000,000.00	600,000,000 40,000,000 25,000,000 25,000,000 25,000,000 100,000,000
000001 000003 000004 000005 000006 000007 000008 000009	23010122 23050108 23010122 23010122 23010122 23020106 23020106	Construction of School of Nursing and Midwifery Dukku Purchase of Vaccines and Sera Free Antenatal Obsetrics & EPU Services(State Wide) Upgrading and Equiping of PHC to Cottage Hospital Biri (MDGs) Upgrading and Equiping of PHC to Cottage Hospital Kuri (MDGs) Upgrading and Equiping of PHC to Cottage Hospital Tula Wange (MDGs) Upgrading of Urban Maternity to Women and Children Hospital Gombe Upgrading of PHC Shinga to Cottage Hospital	600,000,000.00 40,000,000.00 53,000,000.00 53,000,000.00 53,000,000.00 53,000,000.00 100,000,000.00	600,000,000 40,000,000 25,000,000 25,000,000 25,000,000 100,000,000 150,000,000
000001 000003 000004 000005 000006 000007 000008 000009 000010	23010122 23050108 23010122 23010122 23010122 23020106 23020106 23020106	Construction of School of Nursing and Midwifery Dukku Purchase of Vaccines and Sera Free Antenatal Obsetrics & EPU Services(State Wide) Upgrading and Equiping of PHC to Cottage Hospital Biri (MDGs) Upgrading and Equiping of PHC to Cottage Hospital Kuri (MDGs) Upgrading and Equiping of PHC to Cottage Hospital Tula Wange (MDGs) Upgrading of Urban Maternity to Women and Children Hospital Gombe Upgrading of PHC Shinga to Cottage Hospital Upgrading of PHC Kalshingi to Cottage Hospital	600,000,000.00 40,000,000.00 53,000,000.00 53,000,000.00 53,000,000.00 100,000,000.00 160,000,000.00 160,000,000.00	600,000,000 40,000,000 25,000,000 25,000,000 25,000,000 100,000,000 150,000,000
000001 000003 000004 000005 000006 000007 000008 000009 000009 000010	23010122 23050108 23010122 23010122 23010122 23020106 23020106 23020106 23020106	Construction of School of Nursing and Midwifery Dukku Purchase of Vaccines and Sera Free Antenatal Obsetrics & EPU Services(State Wide) Upgrading and Equiping of PHC to Cottage Hospital Biri (MDGs) Upgrading and Equiping of PHC to Cottage Hospital Kuri (MDGs) Upgrading and Equiping of PHC to Cottage Hospital Tula Wange (MDGs) Upgrading of Urban Maternity to Women and Children Hospital Gombe Upgrading of PHC Shinga to Cottage Hospital Upgrading of PHC Kalshingi to Cottage Hospital Upgrading of Cottage Hosp Bojude to Gen Hosp.	600,000,000.00 40,000,000.00 53,000,000.00 53,000,000.00 53,000,000.00 100,000,000.00 160,000,000.00 160,000,000.00	600,000,000 40,000,000 25,000,000 25,000,000 25,000,000 100,000,000 150,000,000 150,000,000
000001 000003 000004 000005 000006 000007 000008 000009 000009 000010 000011 000012	23010122 23050108 23010122 23010122 23020106 23020106 23020106 23020106 23020106 23020106	Construction of School of Nursing and Midwifery Dukku Purchase of Vaccines and Sera Free Antenatal Obsetrics & EPU Services(State Wide) Upgrading and Equiping of PHC to Cottage Hospital Biri (MDGs) Upgrading and Equiping of PHC to Cottage Hospital Kuri (MDGs) Upgrading and Equiping of PHC to Cottage Hospital Tula Wange (MDGs) Upgrading of Urban Maternity to Women and Children Hospital Gombe Upgrading of PHC Shinga to Cottage Hospital Upgrading of PHC Kalshingi to Cottage Hospital Upgrading of Cottage Hosp Bojude to Gen Hosp. Purchase of Drugs and Chemicals	600,000,000,00 40,000,000,00 53,000,000,00 53,000,000,00 53,000,000,00 100,000,000,00 160,000,000,00 160,000,000,00 160,000,000,00	500,000,000 40,000,000 25,000,000 25,000,000 25,000,000 100,000,000 150,000,000 150,000,000 50,000,000
000001 000003 000004 000005 000006 000007 000008 000009 000010 000011 000012 000013	23010122 23050108 23010122 23010122 23020106 23020106 23020106 23020106 23020106 2302105 2302105	Construction of School of Nursing and Midwifery Dukku Purchase of Vaccines and Sera Free Antenatal Obsetrics & EPU Services(State Wide) Upgrading and Equiping of PHC to Cottage Hospital Biri (MDGs) Upgrading and Equiping of PHC to Cottage Hospital Kuri (MDGs) Upgrading and Equiping of PHC to Cottage Hospital Tula Wange (MDGs) Upgrading of Urban Maternity to Women and Children Hospital Gombe Upgrading of PHC Shinga to Cottage Hospital Upgrading of PHC Kalshingi to Cottage Hospital Upgrading of Cottage Hospital Upgrading of Cottage Hospital Upgrading of Cottage Hosp Bojude to Gen Hosp. Purchase of Drugs and Chemicals Improvement and Equiping of Specialist Hospital Gombe	600,000,000,00 40,000,000,00 53,000,000,00 53,000,000,00 53,000,000,00 100,000,000,00 160,000,000,00 160,000,000,00 160,000,000,00 200,000,000,00	500,000,000 40,000,000 25,000,000 25,000,000 100,000,000 150,000,000 150,000,000 150,000,000 50,000,000
000001 000003 000004 000005 000006 000007 000008 000009 000010 000011 000012 000013	23010122 23050108 23010122 23010122 23020106 23020106 23020106 23020106 23020106 23020106	Construction of School of Nursing and Midwifery Dukku Purchase of Vaccines and Sera Free Antenatal Obsetrics & EPU Services(State Wide) Upgrading and Equiping of PHC to Cottage Hospital Biri (MDGs) Upgrading and Equiping of PHC to Cottage Hospital Kuri (MDGs) Upgrading and Equiping of PHC to Cottage Hospital Tula Wange (MDGs) Upgrading of Urban Maternity to Women and Children Hospital Gombe Upgrading of PHC Shinga to Cottage Hospital Upgrading of PHC Shinga to Cottage Hospital Upgrading of Cottage Hospital Upgrading of Cottage Hosp Bojude to Gen Hosp. Purchase of Drugs and Chemicals Improvement and Equiping of Specialist Hospital Gombe Improvement and Equiping of Women and Children Hospital Gombe	600,000,000.00 40,000,000.00 53,000,000.00 53,000,000.00 53,000,000.00 100,000,000.00 160,000,000.00 160,000,000.00 160,000,000.00 200,000,000.00 150,000,000.00	600,000,000 40,000,000 25,000,000 25,000,000 100,000,000 150,000,000 150,000,000 50,000,000 50,000,000 300,000,000
000001 000003 000004 000005 000005 000007 000008 000009 000009 000010 000011 000012 000013 000014	23010122 23050108 23010122 23010122 23020106 23020106 23020106 23020106 23020106 2302105 2302105	Construction of School of Nursing and Midwifery Dukku Purchase of Vaccines and Sera Free Antenatal Obsetrics & EPU Services(State Wide) Upgrading and Equiping of PHC to Cottage Hospital Biri (MDGs) Upgrading and Equiping of PHC to Cottage Hospital Kuri (MDGs) Upgrading and Equiping of PHC to Cottage Hospital Tula Wange (MDGs) Upgrading of Urban Maternity to Women and Children Hospital Gombe Upgrading of PHC Shinga to Cottage Hospital Upgrading of PHC Kalshingi to Cottage Hospital Upgrading of Cottage Hospital Upgrading of Cottage Hospital Upgrading of Cottage Hosp Bojude to Gen Hosp. Purchase of Drugs and Chemicals Improvement and Equiping of Specialist Hospital Gombe	600,000,000,00 40,000,000,00 53,000,000,00 53,000,000,00 53,000,000,00 100,000,000,00 160,000,000,00 160,000,000,00 160,000,000,00 200,000,000,00	600,000,000 40,000,000 25,000,000 25,000,000 100,000,000 150,000,000 150,000,000 50,000,000 50,000,000 300,000,000
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Purchase of Drugs and Chemicals Improvement and Equiping of Specialist Hospital Gombe Improvement and Equiping of Ottage Hospitals Improvement and Equiping of Cottage Hospitals Improvement and Equiping of Cottage Hospitals Improvement and Equiping of Cottage Hospitals Improvement of Schools of Nursing and Midwifery Gombe (Library and ICT Room Facilities Construction of Snakebite Hospital Kaltungo Construction of Medical Equipment Workshop at Medical Store Gombe Renovation/Provision of ICT/Medical Eduipment Nat. Comm. Based Health Insurance (GCC) State Wide Comm. Based Management of Acute Malnutrition Drugs and Consumables for FreeMedical/Surgical Outreach Services(State Wide) Avian Influenza(Bird Flu) Purchase of Infectious Diseases Control Drugs Construction of Equipment of Public Health Laboratory Construction of Dialysis Centre in Specialist Hospital	600,000,000,00 40,000,000,00 53,000,000,00 53,000,000,00 53,000,000,00 100,000,000,00 160,000,000,00 160,000,000,00 160,000,000,00 160,000,000,00 150,000,000,00 50,000,000,00 50,000,000,00 50,000,000,00 50,000,000,00 120,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,00 10,000,000,000,00 10,000,000,000,000,00 10,000,000,000,000,000,000,000,000,000,	500,000,000 40,000,000 25,000,000 25,000,000 100,000,000 150,000,000 150,000,000 20,000,000 20,000,000 20,000,00
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Purchase of Drugs and Chemicals Improvement and Equiping of Specialist Hospital Gombe Improvement and Equiping of Specialist Hospitals Improvement and Equiping of Cottage Hospitals Improvement and Equiping of Cottage Hospitals Improvement and Equiping of Cottage Hospitals Construction of Schools of Nursing and Midwifery Gombe (Library and ICT Room Facilities Construction of Snakebite Hospital Ratungo Construction of Medical Equipment Workshop at Medical Store Gombe Renovation/Provision of ICT/Medical Eduipment Nat. Comm. Based Health Insurance (GCC)State Wide Comm. Based Management of Acute Malnutrition Drugs and Consumables for FreeMedical/Surgical Outreach Services(State Wide) Avian Influenza(Bird Flu) Purchase of Infectious Diseases Control Drugs Construction of Equipment of Public Health Laboratory Construction of Dialysis Centre in Specialist Hospital Equiping of Dialysis Centre in Specialist Hospital Free Medical Care For Geriatic S/Cell Eleptic and Psychiatric	600,000,000,00 40,000,000,00 53,000,000,00 53,000,000,00 53,000,000,00 100,000,000,00 160,000,000,00 160,000,000,00 160,000,000,00 160,000,000,00 150,000,000,00 50,000,000,00 50,000,000,00 50,000,000,00 120,000,000,00 120,000,000,00 10,000,000,00 - 5,000,000,00 - 5,000,000,00 - 5,000,000,00 - 5,000,000,00 - 5,000,000,00 - 5,000,000,00 - 5,000,000,00 - 5,000,000,00 - - - - - - - - - - - - -	600,000,000 40,000,000 25,000,000 25,000,000 150,000,000 150,000,000 150,000,000 20,000,000 20,000,000 20,000,000 50,000,000 50,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 10,000,000 5,000,000 10,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,0000 5,000,000 5,000,000 5,000,000 5,000,0
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Proj. Code	Eco. Code	Detail of Expenditure	Approved 2014	Proposed 2015
21003	3001 Primary H	lealth Care Development Agency		
4000034	23030105	Renovation & Extension of PHCs in B/Fulani (MDGs)	37,944,000.00	-
4000035	23030105	Renovation & Extension of PHCs in Gombe (MDGs)	24,944,000.00	-
4000036	23030105	Renovation & Extension of PHCs in Gujuba (MDGs)	10,444,000.00	-
4000037	23030105	Renovation & Extension of PHCs in Gundale(MDGs)	10,444,000.00	-
4000038	23030105	Renovation & Extension of PHCs in Kembu (MDGs)	10,444,000.00	-
4000039	23030105	Renovation & Extension of PHCs in Kindiyo (MDGs)	10,444,000.00	25,934,631.03
4000040	23030105	Renovation & Extension of PHCs in Wade (MDGs)	10,444,000.00	-
4000041	23030105	Renovation & Extension of PHCs in Y/Pindiga (MDGs) Construction of PHC Type A in Nyuwar (MDGs)	10,444,000.00	-
4000042 4000043	23020106 23030105	Upgrading of PHC Type A in Tongo (MDGs)	38,318,000.00 39,907,500.00	
4000044	23030105	Upgrading of PHC Type A in D/Fulani (MDGs)	17,407,500.00	-
4000045	23030105	Upgrading of PHC Type A in Lawanti (MDGs)	39,907,500.00	-
4000046	23010122	Supply of Medical Equip to PHC Type A in Nyuwar (MDGs)	21,600,000.00	-
4000047	23010122	Supply of Medical Equip to PHC Type A in Tongo (MDGs)	21,600,000.00	-
4000048	23010122	Supply of Medical Equip to PHC Type A in D/Fulani (MDGs)	21,600,000.00	-
4000049	23010122	Supply of Medical Equip to PHC Type A in Lawanti (MDGs)	21,600,000.00	-
4000050	23020106	Construction of New PHC Type B in Bula Gedam (MDGs)	10,467,000.00	-
4000051	23020106	Construction of New PHC Type B in Jarkum (MDGs)	10,467,000.00	-
4000052	23020106	Construction of New PHC Type B in Tal (MDGs)	10,467,000.00	-
4000053	23020106	Construction of New PHC Type B in Mwona (MDGs)	32,967,000.00	-
4000054 4000055	23020106 23010122	Construction of New PHC Type B in G/Galadima (MDGs) Equipment & Supplies to Model PHCs (15 No.)	10,467,000.00 133,000,000.00	-
4000055	2302010122	Construction of New PHC Type B in G/Baraya (MDGs)	90,167,000.00	
4000057	23020100	Renovation and Equiping of Cold Medical Store at State Medical Store	10,000,000.00	10,000,000.00
4000058	23010122	Purchase of TBL Drugs (State wide)	10,000,000.00	10,000,000.00
4000060	23030105	Primary Health Care (GCC) Onch etc	10,000,000.00	10,000,000.00
4000061	23050108	Roll Back Malaria(World Bank)(State wide)	130,000,000.00	100,000,000.00
4000062	23030105	Upgrading of Health Posts to Health Clinics	30,000,000.00	10,000,000.00
4000063	23010122	Procurement of seed Essential Drugs for DRF	50,000,000.00	50,000,000.00
13000220	23030105	Renovation/upgrading at Garko phc	-	28,288,957.40
13000221	23030105	Renovation/upgrading at Tallase phc	-	26,360,656.16
13000222	23030105	Renovation/upgrading at Jessu phc	-	9,858,800.49
13000223	23030105	Renovation/upgrading at Lafaiya Magaji PHC	-	24,977,922.84
13000224 13000225	23030105 23030105	Renovation/upgrading at Zaune PHC Renovation/upgrading at Ribadu phc	-	24,800,029.38
13000225	23030105	Renovation/upgrading at Kagarawal phc	-	27,491,398.03 29,329,224.86
13000227	23020106	Construction of type 'B' primary health center at Panda	-	25,761,403.12
13000228	23020106	Construction of type 'B' primary health center at Lamugu	<u> </u>	25,761,403.12
13000229	23020106	Construction of type 'B' primary health center at Manawashi	<u>-</u>	25,761,403.12
13000230	23020106	Construction of type 'B' primary health center at Nasarawo[Lambam]	-	25,761,403.12
13000231	23020106	Construction of type 'C' primary health center at Manaru	-	10,361,348.21
13000232	23020106	Construction of type 'C' primary health center at Konagwara	-	10,361,348.21
13000233	23020106	Construction of type 'C' primary health center at Shabewa	· .	10,361,348.21
13000234	23020106	Construction of type 'C' primary health center at Suka		10,361,348.21
13000235	23020106	Construction of type 'C' primary health center at Wuro Bapparu		10,361,348.21
13000236 13000237	23020106 23010140	Construction of type 'C' primary health center at Pokunagli Drugs at primary health care development agency	-	10,361,348.21 135,000,000.00
13000238	23010140	Purchase of Equipment for all type 'B'	-	40,074,019.44
13000239	23010140	Purchase of Equipment for all type 'C'	-	33,578,948.00
		Primary Health Care Development Agency	Total: 885,494,500.00	760,908,289.37
21	016001 Schoo	l of Health Technology		
5000083	23020107	Construction of Male/Female Hostels	10,000,000.00	100,000,000.00
5000084	23020107	Construction of Library Complex	30,000,000.00	30,000,000.00
5000085	23010125	Library Furniture & Books	20,000,000.00	20,000,000.00
5000086	23010124	Laboratory Equipment	10,000,000.00	10,000,000.00
2000006	23050108	Accreditation Fees	10,000,000.00	10,000,000.00
13000195	23010113	Purchase of Computers	-	2,000,000.00
		School of Health Technology	Total: 80,000,000.00	172,000,000.00
		ry of Trade and Industry		
20000001	23020118	Inland Container Freight Station (PPP)	50,000,000.00	30,000,000.00
12000004	23020124	Construction of Mechanic Village	20,000,000.00	20,000,000.00
12000005	23060102	Public Private Partnership	50,000,000.00	50,000,000.00
12000006	23020124	Relocation of Tudun Hasti	20,000,000.00	20,000,000.00
12000007 1000011	23060201 23020124	Small Scale Industrial Loan Agricultural Commodity Market	100,000,000.00 50,000,000.00	10,000,000.00 50,000,000.00
1000011	25020124	Agricultural commonly market	50,000,000.00	30,000,000.00

12000009         2302           12000026         2302           12000026         2302           13000110         2302           6000030         2302           1000018         2302           11000019         2302           11000012         2302           1100002         2302           1100002         2302           1100002         2302           1100002         2302           1100002         2302           1000021         2302           1000023         2302           1000024         2302           1000025         2302           1000026         2302           1000027         2302           1000028         2302           1000029         2302           1000017         2302           1000018         2302           1000019         2302           1000019         2302           1000019         2302           1000019         2302           1000019         2302           1000019         2302           1000019         2302           1000019         2302	0000102 0000101 0020114 0001 Minist 0050108 0050108 0020101 0010137 0010137 0020101 0050108 0020119 0020101 0050108 0020119 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002000 002000 002000 002000 002000 002000 002000 002000 002000 002000 002000 002000 002000 002000 002000 002000 002000 002000 002000 002000 002000 002000 002000 002000 002000 002000 002000 002000 002000 002000 002000 002000 002000 002000 002000 002000 002000 002000 002000 002000 002000 002000 002000 002000 002000 002000 002000 002000 002000 002000 002000 000000	Industrial Estate (PPP) Industrial Cluster/Enterprise Zone Morden Chicken Market	Total: Total: Total: Total:	50,000,000.00 50,000,000.00 390,000,000.00 110,000,000.00 150,000,000.00 265,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 25,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000,000,000 10,000,000,000,000 10,000,000,000,000 10,000,000,000,000,000 10,000,000,000,000,000,000,000 10,000,000,000,000,000,000,000,000,000,	10,000,000.( 10,000,000.( <b>210,000,000.(</b> <b>250,000,000.(</b> <b>255,000,000.(</b> <b>255,000,000.(</b> <b>255,000,000.(</b> <b>15,798,918.(</b> <b>140,798,918.(</b> <b>5,000,000.(</b> <b>140,798,918.(</b> <b>140,798,918.(</b> <b>140,798,918.(</b> <b>140,798,918.(</b> <b>140,798,918.(</b> <b>140,798,918.(</b> <b>140,798,918.(</b> <b>140,798,918.(</b> <b>1,000,000,000.(</b> <b>1,000,000,000.(</b>
12000026         2302           13000110         2308           6000014         2308           6000017         2309           13000100         2302           1000018         2302           11000019         2302           11000020         2302           11000021         2302           11000022         2302           11000023         2302           11000024         2302           1000025         2302           1000026         2302           1000027         2302           1000028         2302           1000029         2302           1000021         2302           1000023         2302           1000024         2302           1000025         2302           1000017         2302           1000018         2302           1000019         2302           1000019         2302           1000011         2302           1000012         2302           1000013         2302           1000014         2302           1000015         2302           10000016         2302 <td>020124 001 Inves 0060102 0060101 0020114 0020114 0050108 0050108 0020101 0010137 0010137 0020101 0030121 0050108 0020101 0050108 0020101 0050108 0020101 0050108 0020101 0050108 0020101 0050108</td> <td>Morden Chicken Market Ministry of Trade and Industry</td> <td>Total: Total:</td> <td>390,000,000.00 110,000,000.00 110,000,000.00 150,000,000.00 265,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 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Counterpart funding on Insfrastructure Provision of Infrastructure to Dukku Rd Housing Estate Investment & Property Development Company Ty of Information and Orientation Communication & Rebranding (MDG) Establishment of Film Unit in Gombe Establishment of Film Unit in Gombe Establishment of Film Unit in Gombe Purchase of Cinema Van Purchase of Cinema Van Purchase of J Graphic Equipment Procurement Media Equipment Establishment of Mini Recording Studio Purchase of Editing Facilities Construction & Rehabilitation of Press Centre Renovation of Ministry HQTS GCC Federal fm radio Community viewing Centre Establishment of Zonal Centre's Archives & Library Ministry of Information and Orientation Establishment of GSBS/GMTV Digitisation of GMC	Total:	110,000,000.00 150,000,000.00 265,000,000.00 5,000,000.00 5,000,000.00 25,000,000.00 5,000,000.00 5,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000,000,000 10,000,000,000,000 10,000,000,000,000,000 10,000,000,000,000,000 10,000,000,000,000,000,000,000,000,000,	260,000,000.0 265,000,000.0 25,000,000.0 15,798,918.0 100,000,000.0 140,798,918.0 5,000,000.0 1,000,000,000.0
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11000018         2303           11000019         2302           2000008         2303           11000020         2303           11000021         2303           11000022         2303           11000024         2303           11000025         2303           11000024         2303           1000025         2303           1000026         2303           1000027         2303           2000010         2303           2000011         2303           2000011         2303           2000011         2303           1000031         2303           11000031         2303           11000031         2303           11000031         2303           13000065         2303           13000065         2303           13000065         2303           13000070         2303           13000071         2303           13000072         2303           13000073         2303           13000074         2303	0050108 1020101 1010105 1010137 1010137 1020101 1010137 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1010137 1030121	Establishment of Film Unit in Gombe Establishment of Technical Workshop Purchase of Cinema Van Purchase of J Graphic Equipment Procurement Media Equipment Establishment of Mini Recording Studio Purchase of Editing Facilities Construction & Rehabilitation of Press Centre Renovation of Ministry HQTS GCC Federal fm radio Community viewing Centre Establishment of Zonal Centre's Archives & Library Ministry of Information and Orientation <b>the Media Corperation</b> Office Equipments Overhauling of GSBS/GMTV Digitisation of GMC		5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 10,000,000.00 2,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00	15,798,918.0 100,000,000.0 140,798,918.0 5,000,000.0 50,000,000.0
11000019         2302           2000008         2303           1100020         2303           11000021         2303           11000022         2303           11000023         2303           11000024         2303           11000025         2303           11000024         2303           2000017         2303           2000017         2303           2000017         2303           2000011         2303           2000011         2303           2000011         2303           2000011         2303           2000011         2303           2000011         2303           2000012         2303           2000013         2303           2000014         2303           2000015         2303           1000030         2303           2000065         2303           2000067         2303           2000070         2303           2000070         2303           2000071         2303           2000072         2303           2000073         2303           2000707         2303	020101 010106 010137 010137 020101 020101 020101 030121 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 020101 02010 02010 02010 02010 02010 02010 02010 02010 02010 02010 02010 02010 02010 02010 02010 02010 02010 02010 02010 02010 02010 02010 02010 02010 02010 02010 02010 02010 02010 02010 02010 02010 02010 02010 02010 02010 02010 02010 02010 02010 02010 02010 02010 02010 02010 02010 02010 02010 02010 02010 02010 02010 02010 02010 02010 02010 02010 02010 02010 02010 02010 02010 02010 02010 02010 02010 02010 02010 02010 02010 02010 02010 02010 02010 02010 02010 02010 02010 02010 02010 02010 02000 02000 02000 0200 02000 0200	Establishment of Technical Workshop Purchase of Cinema Van Purchase of Video Public Address System Purchase of 3 Graphic Equipment Procurement Media Equipment Establishment of Mini Recording Studio Purchase of Editing Facilities Construction & Rehabilitation of Press Centre Renovation of Ministry HQTS GCC Federal fm radio Community viewing Centre Establishment of Zonal Centre's Archives & Library Ministry of Information and Orientation Media Corperation Office Equipments Overhauling of GSBS/GMTV Digitisation of GMC Some Media Corperation		5,000,000.00 25,000,000.00 5,000,000.00 5,000,000.00 10,000,000.00 20,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 50,000,000.00	15,798,918. 100,000,000. <b>140,798,918.</b> 5,000,000. 50,000,000. 1,000,000,000.
2000008         2303           11000020         2303           11000021         2303           11000022         2303           11000024         2303           11000024         2303           11000024         2303           11000024         2303           11000027         2303           2000017         2303           2000011         2303           2000011         2303           2000011         2303           2000011         2303           1000031         2303           11000031         2303           11000031         2303           13000065         2303           13000067         2303           13000068         2303           13000070         2303           13000071         2303           13000072         2303           13000074         2303	010106 010137 010137 010137 010137 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020101 0020100 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002010 002000 002000 002000 002000 002000 002000 002000 002000 002000 002000 002000 002000 002000 002000 002000 002000 002000 002000 002000 002000 002000 002000 002000 002000 002000 002000 002000 002000 002000 002000 002000 002000 002000 002000 002000 002000 002000 0020000 0020000 0020000 0020000 00	Purchase of Cinema Van Purchase of Video Public Address System Purchase of 3 Graphic Equipment Procurement Media Equipment Establishment of Mini Recording Studio Purchase of Editing Facilities Construction & Rehabilitation of Press Centre Renovation of Ministry HQTS GCC Federal fm radio Community viewing Centre Establishment of Zonal Centre's Archives & Library Ministry of Information and Orientation <b>be Media Corperation</b> Office Equipments Overhauling of GSBS/GMTV Digitisation of GMC		25,000,000.00 5,000,000.00 5,000,000.00 10,000,000.00 20,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 50,000,000.00	15,798,918. 100,000,000. <b>140,798,918.</b> 5,000,000. 50,000,000. 1,000,000,000.
11000020         2303           11000021         2303           11000022         2303           11000023         2303           11000024         2303           11000025         2303           11000026         2303           11000071         2303           2000009         2303           2000010         2303           2000011         2303           2000011         2303           2000011         2303           13000173         2303           11000031         2303           13000065         2303           13000067         2303           13000068         2303           13000067         2303           13000070         2303           13000071         2303           13000072         2303           13000074         2303	010137 1010137 1010137 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 1020101 102010 102010 102010 102010 102010 102010 102010 102010 102010 102010 102010 102010 102010 102010 102010 102010 102010 102010 102010 102010 102010 102010 102010 102010 102010 102010 102010 102010 102000 102000 102000 102000 102000 102000 102000 102000 1020000 1020000 1020000 1020000 1020000 1020000 1020000 1020000 1020000 1020000 1020000 1020000 1020000 1020000 1020000 10200000 1020000000 1020000000000	Purchase of Video Public Address System Purchase of 3 Graphic Equipment Procurement Media Equipment Establishment of Mini Recording Studio Purchase of Editing Facilities Construction & Rehabilitation of Press Centre Renovation of Ministry HQTS GCC Federal fm radio Community viewing Centre Establishment of Zonal Centre's Archives & Library Ministry of Information and Orientation <b>the Media Corperation</b> Office Equipments Overhauling of GSBS/GMTV Digitisation of GMC		5,000,000.00 5,000,000.00 10,000,000.00 2,000,000.00 20,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 50,000,000.00	15,798,918. 100,000,000. <b>140,798,918.</b> 5,000,000. 50,000,000. 1,000,000,000.
11000021         2301           11000022         2302           11000024         2302           13000171         2302           2000009         2302           2000010         2302           2000011         2302           2000011         2302           2000011         2302           2000011         2302           2000011         2302           10000173         2302           11000030         2302           11000031         2302           11000031         2302           13000065         2302           13000066         2302           13000067         2302           13000068         2302           13000069         2302           13000061         2302           13000062         2302           13000070         2302           13000071         2302	010137 1010137 1020101 1010137 1020101 1030121 1050108 1020101 1020101 1020101 1020101 1010137 1030121	Purchase of 3 Graphic Equipment Procurement Media Equipment Establishment of Mini Recording Studio Purchase of Editing Facilities Construction & Rehabilitation of Press Centre Renovation of Ministry HQTS GCC Federal fm radio Community viewing Centre Establishment of Zonal Centre's Archives & Library Ministry of Information and Orientation Ministry of Information and Orientation Office Equipments Overhauling of GSBS/GMTV Digitisation of GMC		5,000,000.00 5,000,000.00 2,000,000.00 20,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 50,000,000.00	100,000,000. <b>140,798,918.</b> 5,000,000. 50,000,000. 1,000,000,000.
11000022 2300 11000023 2300 11000024 2300 13000171 2300 2000010 2300 2000011 2300 2000011 2300 2000011 2300 13000187 2300 1000030 2300 1000030 2300 13000065 2300 13000067 2300 13000068 2300 3000006 2300 1300007 2300 1300007 2300 1300007 2300 1300007 2300 1300007 2300 1300007 2300 1000011 2300 1000012 2300	010137 1020101 1010137 1020101 1030121 1050108 1020101 1020101 1020101 1010137 1030121	Procurement Media Equipment Establishment of Mini Recording Studio Purchase of Editing Facilities Construction & Rehabilitation of Press Centre Renovation of Ministry HQTS GCC Federal fm radio Community viewing Centre Establishment of Zonal Centre's Archives & Library Ministry of Information and Orientation Met Media Corperation Office Equipments Overhauling of GSBS/GMTV Digitisation of GMC		5,000,000.00 10,000,000.00 2,000,000.00 20,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00	100,000,000. <b>140,798,918.</b> 5,000,000. 50,000,000. 1,000,000,000.
11000023 2303 11000024 2303 13000171 2303 2000009 2303 2000010 2303 2000011 2303 2000011 2303 2000011 2303 2000011 2303 11000031 2303 13000065 2303 13000065 2303 13000065 2303 13000067 2303 13000068 2303 13000067 2303 1300007 2303 1300007 2303 1300007 2303 1300007 2303 1300007 2303 1300007 2303 1300007 2303 100001 2303 100000 2305 100000 2305 1000000 2305 1000000 2305 10000000000 10000000000000000000000	020101 010137 020101 030121 0050108 020101 020101 020101 0001 Gom 0010137 030121	Establishment of Mini Recording Studio Purchase of Editing Facilities Construction & Rehabilitation of Press Centre Renovation of Ministry HQTS GCC Federal fm radio Community viewing Centre Establishment of Zonal Centre's Archives & Library Ministry of Information and Orientation <b>the Media Corperation</b> Office Equipments Overhauling of GSBS/GMTV Digitisation of GMC Gombe Media Corperation		10,000,000.00 2,000,000.00 20,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00	100,000,000. <b>140,798,918.</b> 5,000,000. 50,000,000. 1,000,000,000.
11000024 2303 13000171 2303 20000172 2303 2000010 2303 2000011 2303 2000011 2303 2000011 2303 2000011 2303 1100003 2303 1100003 2303 1100005 2303 13000065 2303 13000065 2303 13000068 2303 13000068 2303 13000068 2303 1300007 2303 1300007 2303 1300007 2303 1300007 2303 1300007 2303 1000011 2303 1000012 2303 10000000000 1000000000000 1000000000	010137 020101 030121 0050108 020119 020101 020101 020101 00001 Gom 010137 0030121	Purchase of Editing Facilities Construction & Rehabilitation of Press Centre Renovation of Ministry HQTS GCC Federal fm radio Community viewing Centre Establishment of Zonal Centre's Archives & Library Ministry of Information and Orientation <b>the Media Corperation</b> Office Equipments Overhauling of GSBS/GMTV Digitisation of GMC Gombe Media Corperation		2,000,000.00 30,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 <b>157,000,000.00</b> 10,000,000.00 <b>10</b> ,000,000.00 50,000,000.00	100,000,000. <b>140,798,918.</b> 5,000,000. 50,000,000. 1,000,000,000.
13000171 2300 13000172 2300 2000010 2300 2000010 2300 2000011 2300 2300 2300 2300 2300 2300 2300 2300 1000031 2300 13000065 2300 13000065 2300 13000067 2300 13000067 2300 1300007 2300 130000007 2300 130000000 130000000000000000000000	8020101 8030121 8050108 8020119 8020101 8020101 80001 Gom 8010137 8030121	Construction & Rehabilitation of Press Centre Renovation of Ministry HQTS GCC Federal fm radio Community viewing Centre Establishment of Zonal Centre's Archives & Library Ministry of Information and Orientation <b>the Media Corperation</b> Office Equipments Overhauling of GSBS/GMTV Digitisation of GMC Gombe Media Corperation		30,000,000.00 20,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 <b>157,000,000.00</b> 10,000,000.00 50,000,000.00	100,000,000. <b>140,798,918.</b> 5,000,000. 50,000,000. 1,000,000,000.
13000172 2303 2000009 2309 200010 2302 200011 2302 2000011 2302 2000011 2302 2000011 2302 13000187 2302 11000030 2302 13000065 2302 13000067 2302 13000068 2302 3000002 2302 13000070 2302 13000071 2303	030121 050108 020119 020101 020101 <b>4001 Gor</b> 010137 030121	Construction & Rehabilitation of Press Centre Renovation of Ministry HQTS GCC Federal fm radio Community viewing Centre Establishment of Zonal Centre's Archives & Library Ministry of Information and Orientation <b>the Media Corperation</b> Office Equipments Overhauling of GSBS/GMTV Digitisation of GMC Gombe Media Corperation		30,000,000.00 20,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 <b>157,000,000.00</b> 10,000,000.00 50,000,000.00	100,000,000. <b>140,798,918.</b> 5,000,000. 50,000,000. 1,000,000,000.
13000172 2303 2000009 2309 200010 2302 200011 2302 2000011 2302 2000011 2302 2000011 2302 13000187 2302 11000030 2302 13000065 2302 13000067 2302 13000068 2302 13000068 2302 1300007 2302 1300007 2302 1300007 2302 1300007 2302	030121 050108 020119 020101 020101 <b>4001 Gor</b> 010137 030121	Renovation of Ministry HQTS GCC Federal fm radio Community viewing Centre Establishment of Zonal Centre's Archives & Library Ministry of Information and Orientation Ministry of Information and Orientation Office Equipments Overhauling of GSBS/GMTV Digitisation of GMC Gombe Media Corperation		20,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 <b>157,000,000.00</b> 10,000,000.00 50,000,000.00	100,000,000. <b>140,798,918.</b> 5,000,000. 50,000,000. 1,000,000,000.
2000009 2305 2000010 2302 13000173 2302 2000011 2302 230040 13000187 2302 11000030 2303 11000031 2302 13000065 2302 13000068 2302 9000002 2302 13000068 2302 9000002 2302 13000071 2305	0050108 020119 020101 0020101 4001 Gon 010137 030121	GCC Federal fm radio Community viewing Centre Establishment of Zonal Centre's Archives & Library Ministry of Information and Orientation Office Equipments Overhauling of GSBS/GMTV Digitisation of GMC Gombe Media Corperation		10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 <b>157,000,000.00</b> 10,000,000.00 40,000,000.00 50,000,000.00	<b>140,798,918.</b> 5,000,000. 50,000,000. 1,000,000,000.
2000010 2300 13000173 2300 2000011 2300 <b>230040</b> 13000187 2300 11000030 2300 11000031 2300 1000005 2300 13000068 2300 30000068 2300 30000068 2300 3000007 2300 1300007 2300 1300007 2300 1300007 2300 1300007 2300 1300007 2300 1300007 2300 1000011 2300	020119 020101 020101 6001 Gom 010137 0030121	Community viewing Centre Establishment of Zonal Centre's Archives & Library Ministry of Information and Orientation Ministry of Information and Orientation Office Equipments Overhauling of GSBS/GMTV Digitisation of GMC Gombe Media Corperation		10,000,000.00 10,000,000.00 10,000,000.00 157,000,000.00 40,000,000.00 50,000,000.00	5,000,000. 50,000,000. 1,000,000,000.
13000173 2302 2000011 2302 230040 13000187 2302 11000030 2303 11000031 2303 11000013 2303 13000065 2303 13000067 2303 13000068 2303 3000007 2303 13000070 2303 13000071 2303	4001 Gom	Establishment of Zonal Centre's Archives & Library Ministry of Information and Orientation <b>be Media Corperation</b> Office Equipments Overhauling of GSBS/GMTV Digitisation of GMC Gombe Media Corperation		10,000,000.00 10,000,000.00 <b>157,000,000.00</b> 10,000,000.00 40,000,000.00 50,000,000.00	5,000,000. 50,000,000. 1,000,000,000.
2000011 2307 230040 13000187 2303 11000030 2303 11000031 2303 11000013 2303 13000065 2303 13000067 2303 13000068 2303 1300007 2303 13000071 2303 13000071 2303	020101 4001 Gon 010137 030121	Archives & Library Ministry of Information and Orientation <b>be Media Corperation</b> Office Equipments Overhauling of GSBS/GMTV Digitisation of GMC Gombe Media Corperation		10,000,000.00 <b>157,000,000.00</b> 10,000,000.00 40,000,000.00 50,000,000.00	5,000,000. 50,000,000. 1,000,000,000.
<b>230040</b> 13000187 2303 11000030 2303 11000031 2303 11000055 2303 13000067 2303 13000068 2303 9000002 2303 13000070 2303 13000071 2303 11000011 2303	<b>4001 Gom</b> 8010137 8030121	Ministry of Information and Orientation <b>be Media Corperation</b> Office Equipments Overhauling of GSBS/GMTV Digitisation of GMC Gombe Media Corperation		157,000,000.00 10,000,000.00 40,000,000.00 50,000,000.00	5,000,000. 50,000,000. 1,000,000,000.
13000187 2303 11000030 2303 11000031 2303 25003 13000065 2303 13000067 2303 13000068 2303 13000068 2303 13000070 2303 13000070 2303 11000011 2303 11000012 2303	1010137 1030121	he Media Corperation Office Equipments Overhauling of GSBS/GMTV Digitisation of GMC Gombe Media Corperation		10,000,000.00 40,000,000.00 50,000,000.00	5,000,000. 50,000,000. 1,000,000,000.
13000187 2303 11000030 2303 11000031 2303 25003 13000065 2303 13000067 2303 13000068 2303 13000068 2303 13000070 2303 11000011 2303 11000012 2303	1010137 1030121	Office Equipments Overhauling of GSBS/GMTV Digitisation of GMC Gombe Media Corperation	Total:	40,000,000.00 50,000,000.00	50,000,000. 1,000,000,000.
11000030 2303 11000031 2303 25003 13000065 2303 13000067 2303 13000068 2303 13000068 2303 13000070 2303 13000070 2303 11000011 2303 11000012 2303	030121	Overhauling of GSBS/GMTV Digitisation of GMC Gombe Media Corperation	Total:	40,000,000.00 50,000,000.00	50,000,000. 1,000,000,000.
11000031 2303 25003 13000065 2303 13000067 2303 13000068 2303 3000002 2303 13000070 2303 13000071 2303 13000071 2303		Digitisation of GMC Gombe Media Corperation	Total:	50,000,000.00	1,000,000,000.
2500: 13000065 2300 13000067 2300 13000068 2300 9000002 2300 13000070 2300 11000011 2300 11000012 2300 13000071 2300		Gombe Media Corperation	Total:		
13000065         2302           13000067         2302           13000068         2302           9000002         2302           13000070         2302           11000011         2302           11000012         2302           13000071         2305	010140		Total:	100,000,000.00	1,055,000,000.
13000065         2302           13000067         2302           13000068         2302           9000002         2302           13000070         2302           11000011         2302           11000012         2302           13000071         2305		ffice of the Head of Civil Service			
13000067         2305           13000068         2302           9000002         2302           13000070         2302           11000011         2302           11000012         2302           13000070         2302	001001 0				
13000068         2302           9000002         2302           13000070         2302           11000011         2301           11000012         2302           13000070         2302	010112	Office furniture for MDAs		160,616,000.00	100,000,000.
9000002         2302           13000070         2302           11000011         2301           11000012         2301           13000071         2305	050102	Gombe State Employee Mgt Information System		-	5,000,000.
13000070         2302           11000011         2301           11000012         2301           13000071         2305	020118	Completion of NYSC camp		10,000,000.00	
11000011         2301           11000012         2301           13000071         2305	020118	Drainage & Landscaping at State Secretariat		- · · ·	50,000,000.
11000011         2301           11000012         2301           13000071         2305	020118	Walling of State Secretariat		-	70,000,000.
11000012 2301 13000071 2305	010138	ID Card Equipments		- ·	500,000.
13000071 2305	010138	Internet Facilities		10,000,000.00	5,000,000.
	050108	Consultancy Services for Projects		35,000,000.00	50,000,000.
2300012 2302	020101	Construction of State Secretariat		81,884,000.00	10,000,000.
	020101	Office of the Head of Civil Service	Total:	297,500,000.00	290,500,000.
			locul.		
2600	001001 /	Ministry of Justice			
13000174 2302	020101	Expansion of Office Complex		10,000,000.00	50,000,000.
13000175 2305	050101	Codification of State Laws		50,000,000.00	100,000,000.
		Ministry of Justice	Total:	60,000,000.00	150,000,000.
26051001	01 High Co	ourt of Justice			
	-			10,000,000,00	10.000.000
		Construction of Upper Area Court Tumfure		10,000,000.00	10,000,000.
	020101	Construction of 2 Upper Area Courts & 2 Area Courts in Gombe		50,000,000.00	50,000,000.
	020101	Landscaping (Renovation) of Judiciary Hqtrs /High Court Complex		35,000,000.00	35,000,000.
13000004 2302	020101 030121	Const. of Judicial Divisions in Kaltungo and Dukku		50,000,000.00	10,000,000.
1200005 220	020101			22,000,000,00	10,000,000.
	8020101 8030121 8020101	(3 Courts & 3 Residences Each)			10,000,000.
13000006 2302	020101 030121 020101	(3 Courts & 3 Residences Each) Restructuring of Court of Appeal Complex		32,000,000.00	
	8020101 8030121 8020101	(3 Courts & 3 Residences Each) Restructuring of Court of Appeal Complex Construction of two(2) New Magistrate		17,000,000.00	
13000007 2303	3020101 3030121 3020101 3020101 3020101	(3 Courts & 3 Residences Each) Restructuring of Court of Appeal Complex			30,000,000.0

Proj. Code	Eco. Code	Detail of Expenditure	Approved 2014	Proposed 201
L3000008	23010125	Purchase of Law Books	30,000,000.00	5,000,000.0
L3000009	23010137	Purchase of Office Equipment (Verbatim Recording)	10,000,000.00	
L3000011	23010112	Furnishing of New Courts(2 upper & 2 Area Courts) in Gombe	15,000,000.00	10,000,000.0
13000012	23010112	Furnishing of Existing Courts(High Court 1, 2 Magistrate Courts & 1 Upper Area Court) in Gombe	18,000,000.00	10,000,000.0
L3000013	23010138	Internet Facility	8,500,000.00	5,000,000.0
L3000203	23050102	Electronic Case Management	-	10,000,000.0
3000219	23010112	Furnishing of Cheif Judge Office		7,500,000.0
		High Court of Justice <b>Total:</b>	305,500,000.00	192,500,000.0
260	53001 Sharia	a Court of Appeal		
.3000111	23020101	Sharia Area Courts of Appeal Complex/ Library	50,000,000.00	150,000,000.0
3000112	23010112	Furnishing of Sharia Court of Apeal	50,000,000.00	10,000,000.0
.3000113	23030121	Extentension/Rehabilitation of Sharia Court Complex	5,000,000.00	5,000,000.0
3000114	23010125	Purchase of Law Books	5,000,000.00	5,000,000.0
.3000115	23010112	Purchase of Office Furnitures and Equipment Sharia Court of Appeal Total:	5,000,000.00 <b>115,000,000.00</b>	5,000,000.0 <b>175,000,000.0</b>
		Shaha court of Appear	113,000,000.00	215,000,000.0
2	8001001 Min	istry of Science and Solid Mineral Dev.		
000063	23010124	Procurement of Science Equipment/Chemicals and Reagents	9,500,000.00	70,000,000.0
1000002	23020118	Establisment of Technology Incubation Centre (ICT)	-	10,000,000.
1000003	23020111	Establishment of Reference Library	10,000,000.00	5,000,000.
1000004	23010113	Computerization of schools	160,000,000.00	50,000,000.
1000005	23010138	Provision of IT	60,000,000.00	5,000,000.
1000006	23050101	Geological Survey	50,000,000.00	10,000,000.
3000052	23020111	Establishment of Geo-Technical Laboratory	10,000,000.00	10,000,000.
3000053	23050108 23010124	Traditional Medicine Development Procurement of Science Equipment	- 50,000,000.00	20,000,000.
1000032 1000033	23020124	Establishment of E Learning Centre	50,000,000.00	50,000,000.
1000033	23020118	Ministry of Science and Solid Mineral Dev. Total:	349,500,000.00	230,000,000.
7000001 7000002	23020114 23020114	Construction of Roads in LGA & Other Towns Gombe Township Road Network	1,500,000,000.00 2,500,000,000.00	1,000,000,000.
8000001	23050109	Operation and Management of Gombe Airport	150,000,000.00	100,000,000.
7000003	23020114	Akko - Bula - Abuja - Komfulata - Kwami Road	100,000,000.00	81,826,040.
7000004	23020114 23020123	Kumo-Kembu-Kanawa with Spur to Nono Road Provision and Installation of Street/Traffic Lights in Gombe Metropolis	50,000,000.00	500,000,000.
7000005 7000007	23020123	Garin Dogo-Kupto Road	500,000,000.00 30,000,000.00	500,000,000. 30,000,000.
7000008	23020114	Kanawa-Deba-Jagali-Jauro Gotel with spur Roads	400,000,000.00	800,000,000.
7000009	23020114	Bajoga-Ashaka Gari Road	50,000,000.00	30,000,000.
7000010	23020114	Ture-Awak-Dogon Ruwa-Gelengu Road	300,000,000.00	30,000,000.
7000011	23020114	Gona-Garin Galadima-Tukulma-Tumu Road	500,000,000.00	400,000,000.
7000012 7000014	23020114 23020114	Billiri-Gujuba-Kamo-Awak with Spurs to Kolwa and Shenge Shenge Road Dukku-Dokoro-Jamari Road	50,000,000.00 400,000,000.00	10,000,000. 400,000,000.
7000014	23020114	Kalshingi - Kumo Road	200,000,000.00	100,000,000.
7000016	23030113	Rehabilitation of Ngaji Bauchi - Jurara - Lubo -	500,000,000.00	500,000,000.
		Zambuk - Baure with spurs to Gwani and Kinafa Road		
7000018	23020114	Kwadon - G/Bukar - Gawo - S/Gari - Lubo With Spur to Zambuk	50,000,000.00	10,000,000.
7000019 7000020	23020114 23020114	Ngalda - Jigawa Road Malam Inna - Kurba - Gerkwami - Gombe/Potiskum Road with Spur to Kundulum	500,000,000.00 200,000,000.00	700,000,000. 250,000,000.
7000020	23020114	Rehabilitation & Upgrading of Dukku-Wawa-Biri-Wuro Bapparu Road	1,350,000,000.00	500,000,000.
7000022	23020114	Gona-Garko-Kalshingi with Spur to Maidugu Road	400,000,000.00	400,000,000.
3000014	23020127	Establishment of Material Testing Laboratory and Design Office	50,000,000.00	
3000015	23050101	Consultancy for Design & Supervision of Roads & Electrical Infrastructure	50,000,000.00	50,000,000.
7000023	23020114	Ture Mai - Bule - Kaltin - Talasse Road	50,000,000.00	10,000,000.
7000024	23020114	Bambam - Yiri - Bwele - Kuture Road Mararraban Lembi - Barambu - Jauro Tukur Road	50,000,000.00 50,000,000.00	10,000,000. 10,000,000.
7000025 7000026	23020114 23020114	Ladongor - Sansani - Amtawalam - Pobawure Road with Spur to Mai Ganga	50,000,000.00	10,000,000.
7000027	23020114	Dongol - Ayaba - Tudu with Spurs to S/Layi and Panguru	50,000,000.00	10,000,000.
7000028	23020114	Bangunji - Labuti - Yelwa - Gombe Yola Road	50,000,000.00	10,000,000.
7000029	23020114	Tula Wange - Baule - Jalingo - Balanga Dam Road	50,000,000.00	10,000,000.
7000030	23020114	Malala - Zaune - Dukkuyel Road	50,000,000.00	10,000,000.
7000031	23020114 23020114	Bye Pass - Shongo S/Yaki - Abuja - to J/Mallam - Jamgi- Zongomari - Gombe / Bauchi Road Dukku - Kalam - Dokoro/Jamari Road	50,000,000.00	10,000,000. 50,000,000.
7000032 8000002	23020114 23020117	Upgrading of Gombe Airport	50,000,000.00 100,000,000.00	10,000,000.
7000033	23020114	Pindiga - Sabon Kaura - Garin Galadima - Dumbe - Lambo with Spur Road	50,000,000.00	10,000,000.
		Lakenturum - Latatar - Lakukus - Amkulum Road	50,000,000.00	10,000,000.
	23020114	Eakentarian Eatatar Eakakas Ainkalan Koda	,,	
7000034 4000001 7000035	23020114 23020103 23020114	Provision of 33/11kv Dedicated Electrical Feeders Dualization of 25km section of Gombe - Bauchi Federal Highway from Mile 3 to Airport	50,000,000.00	10,000,000. 10,000,000.

	Eco. Code	Detail of Expenditure		Approved 2014	Proposed 2015
17000036	23020114	Filiya - Dwaja - Gundale Road		50,000,000.00	10,000,000.00
17000037	23020114	Bojude - Dirri - Bagadaza - Mbarri - Zange (Connects Kirfi in Bauchi State)		50,000,000.00	10,000,000.00
17000038	23020114	Degri - Reme - Talasse with Spur Roads		50,000,000.00	10,000,000.00
17000039	23020114	Latatar - Lasanjang - Labarya - Lapan Road		50,000,000.00	10,000,000.00
17000040	23020114	Tappi - Galdimari - Bamala-J/Mallam-Dagarawo- Lawanti		50,000,000.00	10,000,000.00
17000040					
	23020114	Pindiga - Yelwa - Saleri - Laro- Kashere/Futuk Road		50,000,000.00	10,000,000.00
17000042	23020114	Gadam - Yame - Kurugu - Malam Sidi Road		50,000,000.00	10,000,000.00
17000043	23020114	Kaltungo - Gujuba - Panda - Kembu Road		50,000,000.00	10,000,000.00
17000044	23020114	Nafada - Ndaba - Biri da Biri - Munda - Bajoga Road		50,000,000.00	10,000,000.00
17000045	23020114	Kumo - Bappah Ibrahima - Luggerowu - Papa Road		50,000,000.00	10,000,000.00
17000046	23020114	Bambam - Bare - Tutaru- Gombe/Yola Road		50,000,000.00	10,000,000.00
17000047	23020114	Wawa - Komi - Jore - Bele - Kurugu Road		50,000,000.00	10,000,000.00
17000048	23020114	Barwo - Gadum - Gombe Abba Road		50,000,000.00	10,000,000.00
17000049	23020114	Lawanti - Lambo - Tukulma Road		50,000,000.00	10,000,000.00
17000050	23030113	Rehabilitation and Upgrading of Surface Dressed Regional Roads		50,000,000.00	10,000,000.00
17000051	23020123	Provision and Installation of Street Lights in Local Government Areas		100,000,000.00	10,000,000.00
12000001	23020118	Provision of Infrastructure to Industrial Cluster in Gombe Metropolis (Roads & Streetlights)		50,000,000.00	10,000,000.00
6000031	23020103	Provision of Infrastructure to New/Existing Layout		150,000,000.00	10,000,000.00
17000056	23020114	Construction of Road from Jagabari to Magaba to Kuka Bakwai - F/Kaye LGA		50,000,000.00	10,000,000.00
17000057	23020114	Construction of Road from Gaji Bauchi to Abuja to Jauro Gambo - F/Kaye		50,000,000.00	10,000,000.00
17000058	23020114	Construction of Roads from Gadawo Kwadon- Kunji-W/Dole - Dakkiti - Gwani Bukar - Laleko - Sabon Gari- Gugal - Tumu Garin Makera - Wuro Abba - Mallam Maude - Lubo		50,000,000.00	10,000,000.00
17000063 17000064	23020114 23020114	Upgrading of Kaltungo - Popandi Kije Layero Bagunji Ladongor Pobawure Sabon Layi Kulgul - Dongor Tal		-	100,000,000.00 100,000,000.00
17000065	23020114	Wade Garin Koshi Kubu Ministry of Works and Infrastructure	Total:	12,080,000,000.00	50,000,000.00 <b>9,041,826,040.00</b>
		Ministry of Works and Ministrated	iotai.	12,080,000,000.00	5,041,820,040.00
	34002001 Offi	ce of the Surveyor General			
13000176	23010133	Purchase of Survey Equipment		15,000,000.00	10,000,000.00
13000177	23010140	Purchase of printing & Lithographic equip.		2,000,000.00	2,000,000.00
13000178	23010140	Fire proof cabinet for Survey Registry		2,000,000.00	2,000,000.00
11000025	23050108	Township mapping Using Satelite Images		5,000,000.00	5,000,000.00
11000026	23010113	Computerisation of Survey Department		5,000,000.00	5,000,000.00
13000179	23050101	Survey of Government Land		10,000,000.00	10,000,000.00
13000180	23020118	Fund for the establishment of GOGIS	Tetel	39,000,000.00	700,000,000.00 <b>734,000,000.00</b>
	_	Office of the Surveyor General	Total:	55,000,000.00	754,000,000.00
		te Road Maintenance Agency			
17000013		Rehabilitation/Maintenance of Township roads			
	23030113			50,000,000.00	100,000,000.00
17000059	23030113	Repairs of Malala Road Washout		50,000,000.00 -	50,000,000.00
				50,000,000.00 - -	
17000059	23030113	Repairs of Malala Road Washout		50,000,000.00 - - -	50,000,000.00
17000059 17000060	23030113 23030113	Repairs of Malala Road Washout Repairs of Nyunwar/ Jesu Roads		50,000,000.00 - - - -	50,000,000.00 50,000,000.00
17000059 17000060 17000061	23030113 23030113 23030113	Repairs of Malala Road Washout Repairs of Nyunwar/ Jesu Roads Repairs of Shinga/ Difa Roads Section of the Road	Total:	50,000,000.00 - - 50,000,000.00	50,000,000.00 50,000,000.00 50,000,000.00
17000059 17000060 17000061	23030113 23030113 23030113 23030113 23030113	Repairs of Malala Road Washout Repairs of Nyunwar/ Jesu Roads Repairs of Shinga/ Difa Roads Section of the Road Maintanance of Kaltungo Boh/Lalapido Road Section of Road	Total:	-	50,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00
17000059 17000060 17000061	23030113 23030113 23030113 23030113 23030113	Repairs of Malala Road Washout Repairs of Nyunwar/ Jesu Roads Repairs of Shinga/ Difa Roads Section of the Road Maintanance of Kaltungo Boh/Lalapido Road Section of Road State Road Maintenance Agency	Total:	-	50,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00
17000059 1700060 1700061 1700062	23030113 23030113 23030113 23030113 23030113 35001001 Mir 23040101	Repairs of Malala Road Washout Repairs of Nyunwar/ Jesu Roads Repairs of Shinga/ Difa Roads Section of the Road Maintanance of Kaltungo Boh/Lalapido Road Section of Road State Road Maintenance Agency istry of Environment and Forest Resources Anti-Desertification Scheme(Shelter)	Total:	- - - 50,000,000.00	50,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00 <b>300,000,000.00</b> 5,000,000.00
1700059 1700060 1700061 17000062	23030113 23030113 23030113 23030113 35001001 Mir 23040101 23040103	Repairs of Malala Road Washout Repairs of Nyunwar/ Jesu Roads Repairs of Shinga/ Difa Roads Section of the Road Maintanance of Kaltungo Boh/Lalapido Road Section of Road State Road Maintenance Agency istry of Environment and Forest Resources Anti-Desertification Scheme(Shelter) Forest Fire Control Management	Total:	- 	50,000,000.00 50,000,000.00 50,000,000.00 <b>300,000,000.00</b> 5,000,000.00 1,000,000.00
1700059 1700060 1700061 1700062 9000004 9000005 9000006	23030113 23030113 23030113 23030113 35001001 Min 23040101 23040101 23040103	Repairs of Malala Road Washout Repairs of Nyunwar/ Jesu Roads Repairs of Shinga/ Difa Roads Section of the Road Maintanance of Kaltungo Boh/Lalapido Road Section of Road State Road Maintenance Agency istry of Environment and Forest Resources Anti-Desertification Scheme(Shelter) Forest Fire Control Management Establishment of Wood Lot Plantation	Total:	- 	50,000,000.00 50,000,000.00 50,000,000.00 <b>300,000,000.00</b> 5,000,000.00 1,000,000.00 2,000,000.00
1700059 1700060 1700061 1700062 9000004 900005 900006 900006	23030113 23030113 23030113 23030113 35001001 Min 23040101 23040101 23040101 23040101	Repairs of Malala Road Washout Repairs of Nyunwar/ Jesu Roads Repairs of Shinga/ Difa Roads Section of the Road Maintanance of Kaltungo Boh/Lalapido Road Section of Road State Road Maintenance Agency istry of Environment and Forest Resources Anti-Desertification Scheme(Shelter) Forest Fire Control Management Establishment of Wood Lot Plantation Road Side Plantation and Economic Trees	Total:	50,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00	50,000,000.00 50,000,000.00 50,000,000.00 <b>300,000,000.00</b> 5,000,000.00 1,000,000.00 2,000,000.00 2,000,000.00
1700059 1700060 1700061 1700062 9000004 900005 900005 900006 900007 900008	23030113 23030113 23030113 35001001 Min 23040101 23040101 23040101 23040101 23050108	Repairs of Malala Road Washout Repairs of Nyunwar/ Jesu Roads Repairs of Shinga/ Difa Roads Section of the Road Maintanance of Kaltungo Boh/Lalapido Road Section of Road Istate Road Maintenance Agency istry of Environment and Forest Resources Anti-Desertification Scheme(Shelter) Forest Fire Control Management Establishment of Wood Lot Plantation Road Side Plantation and Economic Trees Wood Technology Training Centre	Total:	50,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00	50,000,000.00 50,000,000.00 50,000,000.00 <b>300,000,000.00</b> <b>300,000,000.00</b> 1,000,000.00 2,000,000.00 2,000,000.00 1,000,000.00
1700059 1700060 1700061 1700062 9000004 900005 9000005 9000006 9000007 9000008 9000008	23030113 23030113 23030113 35001001 Mir 23040101 23040101 23040101 23050108 23050108	Repairs of Malala Road Washout Repairs of Nyunwar/ Jesu Roads Repairs of Shinga/ Difa Roads Section of the Road Maintanance of Kaltungo Boh/Lalapido Road Section of Road Istate Road Maintenance Agency Istry of Environment and Forest Resources Anti-Desertification Scheme(Shelter) Forest Fire Control Management Establishment of Wood Lot Plantation Road Side Plantation and Economic Trees Wood Technology Training Centre Forestry Field Workshop	Total:	50,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 100,000.00	50,000,000.00 50,000,000.00 50,000,000.00 <b>300,000,000.00</b> <b>300,000,000.00</b> 1,000,000.00 2,000,000.00 2,000,000.00 1,000,000.00 500,000.00
17000059 1700060 1700061 1700062 9000004 9000005 9000006 9000006 9000007 9000008 9000008 9000009 9000009	23030113 23030113 23030113 3500100 Min 23040101 23040101 23040101 23040101 23050108 23050108	Repairs of Malala Road Washout Repairs of Nyunwar/ Jesu Roads Repairs of Shinga/ Difa Roads Section of the Road Maintanance of Kaltungo Boh/Lalapido Road Section of Road Istate Road Maintenance Agency Istry of Environment and Forest Resources Anti-Desertification Scheme(Shelter) Forest Fire Control Management Establishment of Wood Lot Plantation Road Side Plantation and Economic Trees Wood Technology Training Centre Forestry Field Workshop Forestry Field Workshop Forestry Publicity and Extension	Total:	50,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 100,000.00 100,000.00	50,000,000.00 50,000,000.00 50,000,000.00 <b>300,000,000.00</b> <b>300,000,000.00</b> 1,000,000.00 2,000,000.00 2,000,000.00 1,000,000.00 500,000.00 200,000.00
17000059 1700060 1700061 1700062 9000004 9000005 9000006 9000006 9000007 9000008 9000009 9000009 9000010 9000011	23030113 23030113 23030113 35001001 Min 23040101 23040101 23040101 23040101 23050108 23050108 23050108 23050108	Repairs of Malala Road Washout Repairs of Nyunwar/ Jesu Roads Repairs of Shinga/ Difa Roads Section of the Road Maintanance of Kaltungo Boh/Lalapido Road Section of Road State Road Maintenance Agency Istry of Environment and Forest Resources Anti-Desertification Scheme(Shelter) Forest Fire Control Management Establishment of Wood Lot Plantation Road Side Plantation and Economic Trees Wood Technology Training Centre Forestry Field Workshop Forestry Publicity and Extension Water Management	Total:	50,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 100,000.00 100,000.00 100,000.00	50,000,000.00 50,000,000.00 50,000,000.00 <b>300,000,000.00</b> <b>300,000,000.00</b> 1,000,000.00 2,000,000.00 2,000,000.00 1,000,000.00 200,000.00 1,000,000.00
1700059 1700060 1700061 1700062 900004 900005 900006 900007 9000008 9000009 9000000 9000010 900011 9000012	23030113 23030113 23030113 35001001 Min 23040101 23040101 23040101 23040101 23050108 23050108 23050108 23050108 23050108	Repairs of Malala Road Washout         Repairs of Nyunwar/ Jesu Roads         Repairs of Shinga/ Difa Roads Section of the Road         Maintanance of Kaltungo Boh/Lalapido Road Section of Road         State Road Maintenance Agency         Istry of Environment and Forest Resources         Anti-Desertification Scheme(Shelter)         Forest Fire Control Management         Establishment of Wood Lot Plantation         Road Side Plantation and Economic Trees         Wood Technology Training Centre         Forestry Publicity and Extension         Water Management         Construction of Area Office and Nurseries	Total:	50,000,000.00 100,000.00 1,000,000.00 1,000,000.00 100,000.00 100,000.00 100,000.00 200,000.00 1,000,000.00	50,000,000.00 50,000,000.00 50,000,000.00 <b>300,000,000.00</b> <b>300,000,000.00</b> 1,000,000.00 2,000,000.00 1,000,000.00 500,000.00 200,000.00 3,000,000.00 3,000,000.00
1700059 1700060 1700061 1700062 900004 900005 900006 900006 900006 900007 9000008 9000009 9000009 900010	23030113 23030113 23030113 35001001 Min 23040101 23040101 23040101 23040101 23050108 23050108 23050108 23050108	Repairs of Malala Road Washout Repairs of Nyunwar/ Jesu Roads Repairs of Shinga/ Difa Roads Section of the Road Maintanance of Kaltungo Boh/Lalapido Road Section of Road State Road Maintenance Agency Istry of Environment and Forest Resources Anti-Desertification Scheme(Shelter) Forest Fire Control Management Establishment of Wood Lot Plantation Road Side Plantation and Economic Trees Wood Technology Training Centre Forestry Field Workshop Forestry Publicity and Extension Water Management	Total:	50,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 100,000.00 100,000.00 100,000.00	50,000,000.00 50,000,000.00 50,000,000.00 <b>300,000,000.00</b> <b>300,000,000.00</b> 1,000,000.00 2,000,000.00 2,000,000.00 1,000,000.00 200,000.00 1,000,000.00
1700059 1700060 1700061 1700062 900004 900005 900006 900007 9000008 9000009 9000000 9000010 900011 9000012	23030113 23030113 23030113 35001001 Min 23040101 23040101 23040101 23040101 23050108 23050108 23050108 23050108 23050108	Repairs of Malala Road Washout         Repairs of Nyunwar/ Jesu Roads         Repairs of Shinga/ Difa Roads Section of the Road         Maintanance of Kaltungo Boh/Lalapido Road Section of Road         State Road Maintenance Agency         Istry of Environment and Forest Resources         Anti-Desertification Scheme(Shelter)         Forest Fire Control Management         Establishment of Wood Lot Plantation         Road Side Plantation and Economic Trees         Wood Technology Training Centre         Forestry Publicity and Extension         Water Management         Construction of Area Office and Nurseries	Total:	50,000,000.00 100,000.00 1,000,000.00 1,000,000.00 100,000.00 100,000.00 100,000.00 200,000.00 1,000,000.00	50,000,000.00 50,000,000.00 50,000,000.00 <b>300,000,000.00</b> <b>300,000,000.00</b> 1,000,000.00 2,000,000.00 1,000,000.00 500,000.00 200,000.00 3,000,000.00 3,000,000.00
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Campaign       Promotion of Young Forestors Club in Schools       Promotion /Provision of Fuel Wood ,Economic Cooking Stove       Environmental Sanitation       Drainage Sewage and Erosion Control       Construction of Waste Facilities <td></td> <td>50,000,000.00 100,000.00 100,000.00 1,000,000.00 1,000,000.00 100,000.00 100,000.00 100,000.00 100,000.00 1,000,000.00 3,000,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 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Jesu Roads         Repairs of Shinga/ Difa Roads Section of the Road         Maintanance of Kaltungo Boh/Lalapido Road Section of Road         State Road Maintenance Agency         Istry of Environment and Forest Resources         Anti-Desertification Scheme(Shelter)         Forest Fire Control Management         Establishment of Vood Lot Plantation         Road Side Plantation and Economic Trees         Wood Technology Training Centre         Forestry Field Workshop         Forestry Publicity and Extension         Water Management         Construction of Area Office and Nurseries         Rehabilitation of 7 Existing Nursries         Township Road Plantation         Tree Planting Campaign         Promotion of Young Forestors Club in Schools         Promotion of Young Forestors Club in Schools         Promotion of Young Forestors Club in Schools         Promotion of Waste Facilities         Ecological Master Plan and Base Line Survey/Consultancy         Ministry of Environment and Forest Resources       To		50,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 100,000.00 100,000.00 100,000.00 100,000.00 1,000,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 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Promotion of Young Forestors Club in Schools         Promotion of Young Forestors Club in Schools         Promotion of Voung Forestors Club in Schools         Promotion of Vouse Facilities         Ecological Master Plan and Base Line Survey/Consultancy         Ministry of Environment and Forest Resources       To		50,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 100,000.00 100,000.00 100,000.00 100,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 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500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000,000.00 500,00000000 500,000000000	50,000,000.00 50,000,000.00 50,000,000.00 <b>300,000,000.00</b> <b>300,000,000.00</b> 1,000,000.00 2,000,000.00 2,000,000.00 1,000,000.00 3,000,000.00 3,000,000.00 3,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 <b>5,000,000.00</b> <b>5,000,000.00</b> <b>5,000,000.00</b> <b>5,000,000.00</b> <b>5,000,000.00</b> <b>5,000,000.00</b>

Proj. Code	Eco. Code	Detail of Expenditure	Approved 2014	Proposed 201
38	8001001 Ministr	y of Economic Planning		
13000152	23050108	UNFPA programme	5,000,000.00	5,000,000.0
13000153	23050108	UNDP programme	61,000,000.00	5,000,000.0
13000154	23050108	Institutionalization of M & E frame work	2,000,000.00	10,000,000.0
13000155	23050108	Baseline Survey	20,000,000.00	20,000,000.
13000156	23030121	Construction/Renovation of office accommodation	2,000,000.00	5,000,000.
13000157	23050108	CEEDS Transformation of Rural Areas in	5,000,000.00	5,000,000.
13000159	23050108	Internatioal NGOs & Development Partners	20,000,000.00	20,000,000.
13000160	23050101	Feasibility Studies on implementation of	5,000,000.00	5,000,000.
13000161	23050108	Establishment of planning Library	5,000,000.00	5,000,000.
1000032	23050108	Food and Nutrition programme	5,000,000.00	55,000,000.
13000189	23060101	Counterpart Contribution to Dev Partners	800,000,000.00	100,000,000.
13000207	23050108	GSMEDAN		50,000,000.
13000240	23050101	Governance at Baseline facilities inventry/Mapping of DRG/MDGs projects		100,000,000.
13000241	23050101	Governance at Monitoring, Supervision and Data Collection (MSD)		40,000,000.
20002/2	220504.04			
13000242	23050101	Governance at Project Management/Advocacy and Comunication		60,000,000
		Mobilization, Community Engagement & Branding Ministry of Economic Planning <b>Tota</b>	l: 930,000,000.00	485,000,000
39	001001 Sports	Commission		
.3000073	23020112	Maintenance of Gombe Township Stadium	20,000,000.00	10,000,000.
13000073	23020112	Purchase of Sport Equipments		
			10,000,000.00	10,000,000
13000076	23030111	Conversion of A. U. Stadium to a Standard Games Village	50,000,000.00	10,000,000
13000077	23030111	Upgrading of Multipurpose Hall in Gombe	20,000,000.00	20,000,000.
13000078	23020112	Golf Course & Polo Ground	20,000,000.00	20,000,000
		Sports Commission Total:	120,000,000.00	70,000,000
	47001001	Civil Service Commission		
.3000039	23020101	Walling & Gate House	2,000,000.00	2,000,000.
L3000040	23030121	Renovation of Office Complex	15,000,000.00	15,000,000.
		Lanscaping & Car Park	1,000,000.00	1,000,000
3000041				
	23030121 23010138			
13000041 13000042 <b>48001</b>	23010138	Purchase of Equipment (ICT) Civil Service Commission Total: ate Independent Electoral Commission	5,500,000.00 <b>23,500,000.00</b>	5,500,000. <b>23,500,000.</b>
13000042 <b>48001</b> 13000105 13000106	23010138 .001 Gombe St 23030121 23010112	Purchase of Equipment (ICT) Civil Service Commission Total: ate Independent Electoral Commission Renovation and Refurbishing of Comissions Headquarters Office Equipment/Electronics & Computers Allied	5,500,000.00	5,500,000. <b>23,500,000.</b> 10,000,000. 5,000,000.
13000042 <b>48001</b> 13000105	23010138 .001 Gombe St 23030121	Purchase of Equipment (ICT) Civil Service Commission Total: ate Independent Electoral Commission Renovation and Refurbishing of Comissions Headquarters Office Equipment/Electronics & Computers Allied Local Govt. Council General Elections/Bye Elections	5,500,000.00 <b>23,500,000.00</b> 10,000,000.00	5,500,000. <b>23,500,000.</b> 10,000,000. 5,000,000. 350,000,000.
.3000042 <b>48001</b> .3000105 .3000106 .3000107	23010138 001 Gombe St 23030121 23010112 23050108	Civil Service Commission       Total:         ate Independent Electoral Commission       Renovation and Refurbishing of Comissions Headquarters         Office Equipment/Electronics & Computers Allied       Local Govt. Council General Elections/Bye Elections         Gombe State Independent Electoral Commission       Total:	5,500,000.00 <b>23,500,000.00</b>	5,500,000 <b>23,500,000</b> 10,000,000 5,000,000 350,000,000
.3000042 48001 .3000105 .3000106 .3000107 5000	23010138 001 Gombe St 23030121 23010112 23050108 11001 Fiscal R	Purchase of Equipment (ICT) Civil Service Commission Total: ate Independent Electoral Commission Renovation and Refurbishing of Comissions Headquarters Office Equipment/Electronics & Computers Allied Local Govt. Council General Elections/Bye Elections Gombe State Independent Electoral Commission Total: esponsibility Agency	5,500,000.00 <b>23,500,000.00</b> 10,000,000.00	5,500,000 23,500,000 10,000,000 5,000,000 350,000,000 365,000,000
13000042 48001 13000105 13000106 13000107 5000 13000198	23010138 <b>001 Gombe Si</b> 23030121 23010112 23050108 <b>10001 Fiscal R</b> 23010119	Purchase of Equipment (ICT) Civil Service Commission Total: ate Independent Electoral Commission Renovation and Refurbishing of Comissions Headquarters Office Equipment/Electronics & Computers Allied Local Govt. Council General Elections/Bye Elections Gombe State Independent Electoral Commission Total: esponsibility Agency Purchase of Generator Set	5,500,000.00 <b>23,500,000.00</b> 10,000,000.00	5,500,000. 23,500,000. 10,000,000. 5,000,000. 350,000,000. 365,000,000. 2,500,000.
13000042 48001 13000105 13000106 13000107 5000 13000198 13000199	23010138 .001 Gombe Si 23030121 23010112 23050108 	Civil Service Commission         Total:         ate Independent Electoral Commission         Renovation and Refurbishing of Comissions Headquarters       Office Equipment/Electronics & Computers Allied         Local Govt. Council General Elections/Bye Elections       Total:         Gombe State Independent Electoral Commission       Total:         esponsibility Agency       Purchase of Generator Set         Purchase of Library Books       For the second	5,500,000.00 <b>23,500,000.00</b> 10,000,000.00	5,500,000, 23,500,000, 5,000,000, 350,000,000, 365,000,000, 2,500,000, 200,000,
.3000042 48001 .3000105 .3000106 .3000107 5000 .3000198 .3000199	23010138 <b>001 Gombe Si</b> 23030121 23010112 23050108 <b>10001 Fiscal R</b> 23010119	Civil Service Commission         Total:         Total:         Total:         Total:         Total:         Total:         Total:         Total:         Composition and Refurbishing of Comissions Headquarters         Office Equipment/Electronics & Computers Allied       Local Govt. Council General Elections/Bye Elections         Gombe State Independent Electoral Commission         Total:         esponsibility Agency         Purchase of Generator Set       Purchase of Library Books       Computerisation of Office	5,500,000.00 <b>23,500,000.00</b> 10,000,000.00	5,500,000 23,500,000 5,000,000 350,000,000 365,000,000 2,500,000 200,000 650,000
.3000042 48001 .3000105 .3000106 .3000107 5000 .3000198 .3000199 .3000200	23010138 .001 Gombe Si 23030121 23010112 23050108 	Purchase of Equipment (ICT) Civil Service Commission Total: Civil Service Commission Renovation and Refurbishing of Comissions Headquarters Office Equipment/Electronics & Computers Allied Local Govt. Council General Elections/Bye Elections Gombe State Independent Electoral Commission Total: Computers of Generator Set Purchase of Chirce Purchase of Air Condition	5,500,000.00 23,500,000.00 10,000,000.00 - - - - - - - -	5,500,000 23,500,000 5,000,000 350,000,000 365,000,000 2,500,000 200,000 650,000
3000042 48001 3000105 3000106 3000107 5000 3000198 3000199 3000200	23010138 001 Gombe Si 23030121 23010112 23050108 01001 Fiscal R 23010119 23010125 23010113	Civil Service Commission         Total:         Total:         Total:         Total:         Total:         Total:         Total:         Total:         Composition and Refurbishing of Comissions Headquarters         Office Equipment/Electronics & Computers Allied       Local Govt. Council General Elections/Bye Elections         Gombe State Independent Electoral Commission         Total:         esponsibility Agency         Purchase of Generator Set       Purchase of Library Books       Computerisation of Office	5,500,000.00 23,500,000.00 10,000,000.00 - - - - - - - -	5,500,000 23,500,000 5,000,000 350,000,000 365,000,000 2,500,000 200,000 650,000
3000042 48001 3000105 3000106 3000107 5000 3000198 3000199 3000200 3000218	23010138 .001 Gombe Si 23030121 23010112 23050108 	Purchase of Equipment (ICT) Civil Service Commission Total: Civil Service Commission Renovation and Refurbishing of Comissions Headquarters Office Equipment/Electronics & Computers Allied Local Govt. Council General Elections/Bye Elections Gombe State Independent Electoral Commission Total: Computers of Generator Set Purchase of Chirce Purchase of Air Condition	5,500,000.00 23,500,000.00 10,000,000.00 - - - - - - - -	5,500,000 23,500,000 5,000,000 350,000,000 365,000,000 2,500,000 200,000 650,000
3000042 48001 3000105 3000106 3000107 5000 3000198 3000199 3000200 3000218	23010138 001 Gombe Si 23030121 23010112 23050108 00101 Fiscal R 23010119 23010125 23010113 23010112 001001 Ministr	Civil Service Commission       Total:         ate Independent Electoral Commission         Renovation and Refurbishing of Comissions Headquarters       Office Equipment/Electronics & Computers Allied       Local Govt. Council General Elections/Bye Elections         Gombe State Independent Electoral Commission       Total:         esponsibility Agency       Purchase of Generator Set       Purchase of Generator Set         Purchase of Air Condition       Fiscal Responsibility Agency       Total         y of Local Government and Community Development       Fiscal Responsibility Agency       Total	5,500,000.00 23,500,000.00 10,000,000.00 - - 10,000,000.00 - - - - - - - - - -	5,500,000 23,500,000 5,000,000 350,000,000 365,000,000 200,000 650,000 650,000 4,000,000
.3000042 48001 .3000105 .3000106 .3000106 .3000109 .3000218 .3000208 .3000218	23010138 001 Gombe St 23030121 23050108 23050108 23010119 23010119 23010125 23010113 23010112 001001 Ministr 23020101	Civil Service Commission       Total:         ate Independent Electoral Commission         Renovation and Refurbishing of Comissions Headquarters       Office Equipment/Electronics & Computers Allied       Local Govt. Council General Elections/Bye Elections         Gombe State Independent Electoral Commission       Total:         esponsibility Agency       Purchase of Generator Set       Purchase of Generator Set         Purchase of Air Condition       Fiscal Responsibility Agency       Total         y of Local Government and Community Development       Construction/Furnishing of Area Inspectorate Office       Total	5,500,000.00 23,500,000.00 10,000,000.00 - - - - - - - - - - - - -	5,500,000 23,500,000 5,000,000 350,000,000 365,000,000 200,000 650,000 650,000 4,000,000
13000142 48001 13000105 13000105 13000107 13000198 13000200 13000208 51	23010138 001 Gombe Si 23030121 23010112 23050108 1001 Fiscal R 23010125 23010125 23010112 001001 Ministr 23020101 23020101 23010112	Purchase of Equipment (ICT) Civil Service Commission Total: Civil Service Commission Computers Allied Cocal Govt. Council General Elections/Bye Elections Gombe State Independent Electoral Commission Total: Computers of Generator Set Purchase of Generator Set Purchase of Air Condition Fiscal Responsibility Agency Construction/Furnishing of Area Inspectorate Office Furnishing of Radio/Computer Room	5,500,000.00 23,500,000.00 10,000,000.00 - - - - - - - - - - - - -	5,500,000. 23,500,000. 5,000,000. 350,000,000. 365,000,000. 2,500,000. 650,000. 650,000. 4,000,000. 10,000,000. 2,000,000.
13000142 48001 13000105 13000105 13000107 13000198 13000198 13000218 13000218 13000058 13000058 13000058	23010138 .001 Gombe Si 23030121 23010112 23050108 	Purchase of Equipment (ICT)       Civil Service Commission       Total:         ate Independent Electoral Commission         Renovation and Refurbishing of Comissions Headquarters       Office Equipment/Electronics & Computers Allied       Local Govt. Council General Elections/Bye Elections         Gombe State Independent Electoral Commission       Total:         Besponsibility Agency         Purchase of Generator Set       Purchase of Generator Set       Purchase of Library Books         Computerisation of Office       Purchase of Air Condition       Total         Fiscal Responsibility Agency         V of Local Government and Community Development         Construction/Furnishing of Area Inspectorate Office         Furnishing of Radio/Computer Room       Purchase of Books and Journals for Library	5,500,000.00 23,500,000.00 10,000,000.00	5,500,000. 23,500,000. 5,000,000. 350,000,000. 365,000,000. 2,500,000. 650,000. 650,000. 4,000,000. 10,000,000. 2,000,000.
3000042 48001 3000105 3000105 3000106 3000198 3000199 3000218 51 3000058 3000058 3000058 3000058	23010138 001 Gombe Si 23030121 23050108 1001 Fiscal R 23010119 23010125 23010113 23010112 2301001 Ministr 23020101 23010112 23010125 23020102	Purchase of Equipment (ICT) Civil Service Commission Total: ate Independent Electoral Commission Renovation and Refurbishing of Comissions Headquarters Office Equipment/Electronics & Computers Allied Local Govt. Council General Elections/Bye Elections Gombe State Independent Electoral Commission Total: esponsibility Agency Purchase of Generator Set Purchase of Generator Set Purchase of Air Condition Fiscal Responsibility Agency Total of Local Government and Community Development Construction/Furnishing of Area Inspectorate Office Furnishing of Radio/Computer Room Purchase of Books and Journals for Library Construction of Guest House and Corpers Lodge	5,500,000.00 23,500,000.00 10,000,000.00 10,000,000.00	5,500,000 23,500,000 5,000,000 350,000,000 365,000,000 20,000 650,000 650,000 4,000,000 2,000,000
.300012 .3000105 .3000105 .3000106 .3000198 .3000199 .3000218 .3000218 .3000028 .3000028 .3000028	23010138 .001 Gombe Si 23030121 23010112 23050108 	Purchase of Equipment (ICT) Civil Service Commission Total: ate Independent Electoral Commission Renovation and Refurbishing of Comissions Headquarters Office Equipment/Electronics & Computers Allied Local Govt. Council General Elections/Bye Elections Gombe State Independent Electoral Commission Total: esponsibility Agency Purchase of Generator Set Purchase of Generator Set Purchase of Generator Set Purchase of Air Condition Fiscal Responsibility Agency Total y of Local Government and Community Development Construction/Furnishing of Area Inspectorate Office Furnishing of Radio/Computer Room Purchase of Books and Journals for Library Construction of Guest House and Corpers Lodge Construction CDS Office	5,500,000.00 23,500,000.00 10,000,000.00 10,000,000.00	5,500,000. 23,500,000. 5,000,000. 350,000,000. 365,000,000. 2,500,000. 650,000. 650,000. 4,000,000. 2,000,000. 2,000,000.
3000042 48001 3000105 3000105 3000106 3000198 3000199 3000218 51 3000058 3000058 3000058 3000058	23010138 001 Gombe Si 23030121 23050108 1001 Fiscal R 23010119 23010125 23010113 23010112 2301001 Ministr 23020101 23010112 23010125 23020102	Purchase of Equipment (ICT) Civil Service Commission Total: ate Independent Electoral Commission Renovation and Refurbishing of Comissions Headquarters Office Equipment/Electronics & Computers Allied Local Govt. Council General Elections/Bye Elections Gombe State Independent Electoral Commission Total: esponsibility Agency Purchase of Generator Set Purchase of Generator Set Purchase of Air Condition Fiscal Responsibility Agency Total of Local Government and Community Development Construction/Furnishing of Area Inspectorate Office Furnishing of Radio/Computer Room Purchase of Books and Journals for Library Construction of Guest House and Corpers Lodge	5,500,000.00 23,500,000.00 10,000,000.00 10,000,000.00	5,500,000 23,500,000 5,000,000 350,000,000 365,000,000 200,000 650,000 650,000 4,000,000 2,000,000 2,000,000
.3000142 .3000105 .3000106 .3000106 .3000198 .3000198 .3000198 .3000218 .3000218 .3000058 .3000059 .3000061 .3000062	23010138 001 Gombe Si 23030121 23050108 10001 Fiscal R 23010119 23010125 23010112 23010112 23010112 23020101 23010125 23020101 23010125 23020101 23010125 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 2302010 23020101 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302010 2302000 2302000 2302000 23020000 2302000000 230000000000	Purchase of Equipment (ICT) Civil Service Commission Total: ate Independent Electoral Commission Renovation and Refurbishing of Comissions Headquarters Office Equipment/Electronics & Computers Allied Local Govt. Council General Elections/Bye Elections Gombe State Independent Electoral Commission Total: esponsibility Agency Purchase of Generator Set Purchase of Generator Set Purchase of Generator Set Purchase of Air Condition Fiscal Responsibility Agency Total y of Local Government and Community Development Construction/Furnishing of Area Inspectorate Office Furnishing of Radio/Computer Room Purchase of Books and Journals for Library Construction of Guest House and Corpers Lodge Construction CDS Office	5,500,000.00 23,500,000.00 10,000,000.00 10,000,000.00	5,500,000 23,500,000 5,000,000 350,000,000 365,000,000 200,000 650,000 650,000 4,000,000 2,000,000 2,000,000
13000042 48001 13000105 13000105 13000106 13000198 13000198 130000218 13000058 13000058 13000058 13000058 13000058 13000058 13000058 13000058 13000058 13000058 13000058 13000058 13000058 13000058 13000058 13000058 13000058 13000058 13000058 13000058 13000058 13000058 13000058 13000058 13000058 13000058 13000058 13000058 13000058 13000058 13000055 13000055 13000055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 1300055 130055 130055 130055 130	23010138 001 Gombe Si 23030121 23010112 23050108 1001 Fiscal R 23010119 23010125 23010112 23010112 23010112 23010112 23020101 Ministr 23020101 Ministr	Civil Service Commission       Total:         Civil Service Commission         Total:         ate Independent Electoral Commission         Renovation and Refurbishing of Comissions Headquarters       Office Equipment/Electronics & Computers Allied         Local Govt. Council General Elections/Bye Elections       Total:         Gombe State Independent Electoral Commission         Purchase of Generator Set         Purchase of Generator Set       Purchase of Cibrary Books         Computerisation of Office         Purchase of Air Condition       Fiscal Responsibility Agency         Vof Local Government and Community Development         Construction/Furnishing of Area Inspectorate Office         Furnishing of Radio/Computer Room       Purchase of Books and Journals for Library         Construction CDS Office         Ministry of Local Government and Community Development       Total	5,500,000.00 23,500,000.00 10,000,000.00 - - - - - - - - - - - - -	5,500,000 23,500,000 5,000,000 350,000,000 365,000,000 200,000 650,000 650,000 4,000,000 2,000,000 2,000,000
.300012 .3000105 .3000105 .3000105 .3000199 .3000218 .30000218 .30000218 .3000058 .3000051 .3000061 .3000061 .3000061 .3000061 .3000062	23010138 001 Gombe Si 23030121 23010112 23050108 1001 Fiscal R 23010119 23010125 23010112 23010112 23010112 23010112 23010112 23010112 23020101 Ministr 23020101 Ministr 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 2302010 23020000 230200000 2302000000 2302000000 23020000000000	Purchase of Equipment (ICT) Civil Service Commission Total: ate Independent Electoral Commission Renovation and Refurbishing of Comissions Headquarters Office Equipment/Electronics & Computers Allied Local Govt. Council General Elections/Bye Elections Gombe State Independent Electoral Commission Total: esponsibility Agency Purchase of Generator Set Purchase of Generator Set Purchase of Air Condition Fiscal Responsibility Agency Total of Local Government and Community Development Construction/Furnishing of Area Inspectorate Office Furnishing of Radio/Computer Room Purchase of Books and Journals for Library Construction GUES House and Corpers Lodge Construction GUES House and Corpers Lodge Construction CDS Office Ministry of Local Government and Community Development Total try of Water Resource Establishment of Data Bank	5,500,000.00 23,500,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000,000 10,000,000,000 10,000,000,000 10,000,000,000 10,000,000,000 10,000,000,000 10,000,000,000 10,000,000,000 10,000,000,000 10,000,000,000 10,000,000,000 10,000,000,000 10,000,000,000 10,000,000,000 10,000,000,000 10,000,000,000 10,000,000,000 10,000,000,000 10,000,000,000 10,000,000,000 10,000,000,000 10,000,000,000 10,000,000,000 10,000,000,000 10,000,000,000 10,000,000,000 10,000,000,000 10,000,000,000 10,000,000,000,000 10,000,000,000,000,000 10,000,000,000,000,000,000,000 10,000,0	5,500,000 23,500,000 5,000,000 350,000,000 365,000,000 200,000 650,000 4,000,000 2,000,000 2,000,000 2,000,000
.3000042 .48001 .3000105 .3000105 .3000105 .3000199 .3000199 .3000218 .3000028 .30000218 .3000021 .3000021 .3000021 .3000021 .3000021 .3000021 .3000021 .3000021 .3000021 .3000021 .3000021 .3000021 .3000021 .3000021 .3000021 .3000021 .3000021 .3000021 .3000021 .3000021 .3000021 .3000021 .3000021 .3000021 .3000021 .3000021 .3000021 .3000021 .3000021 .3000021 .3000021 .3000021 .3000021 .3000021 .3000021 .3000021 .3000021 .3000021 .3000021 .3000021 .3000021 .3000021 .3000021 .30000021 .30000021 .30000021 .30000021 .30000021 .30000021 .30000021 .30000021 .3000000000 .30000000 .30000000 .30000000 .300000000	23010138 001 Gombe Si 23030121 23050108 1001 Fiscal R 23010125 23010112 23010112 23010112 23010112 23010112 23010112 23020101 Aministr 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 2302010 2302010 2302010 23020000 23020000 23020000 2302000 23020000 2	Purchase of Equipment (ICT)       Civil Service Commission       Total:         ate Independent Electoral Commission         Renovation and Refurbishing of Comissions Headquarters       Office Equipment/Electronics & Computers Allied       Local Govt. Council General Elections/Bye Elections         Gombe State Independent Electoral Commission       Total:         esponsibility Agency       Purchase of Generator Set       Purchase of Generator Set         Purchase of Air Condition       Fiscal Responsibility Agency       Total         y of Local Government and Community Development       Total         Construction/Furnishing of Area Inspectorate Office       Furnishing of Radio/Computer Room       Total         Purchase of Books and Journals for Library       Construction of Guest House and Corpers Lodge       Total         try of Water Resource       Ministry of Local Government and Community Development       Total	5,500,000.00 23,500,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 2,000,000.00 3,000,000.00 17,000,000.00 17,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00	5,500,000, 23,500,000, 5,000,000, 350,000,000, 350,000,000, 2,500,000, 2,500,000, 650,000, 650,000, 4,000,000, 2,000,000, 14,000,000, 50,000,000,
.3000042 .3000105 .3000105 .3000107 .3000198 .3000218 .3000218 .3000218 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .30000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .3000058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058 .300058	23010138 001 Gombe Si 23030121 23010112 23050108 00101 Fiscal R 23010125 23010113 23010125 23010112 23010112 23010112 23010112 23010112 23010112 23010112 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 23050101 230501001 2305010000000000000000000000000000000000	Purchase of Equipment (ICT) Civil Service Commission Total: Civil Service Commission Total: Civil Service Commission Total: Civil Service Commission Total: Civil Service Commission Computers Allied Coal Govt. Council General Elections/Bye Elections Combe State Independent Electoral Commission Total: Computerisation of Office Purchase of Air Condition Fiscal Responsibility Agency Construction/Furnishing of Area Inspectorate Office Furnishing of Radio/Computer Room Purchase of Books and Journals for Library Construction of Guest House and Corpers Lodge Construction of Guest House and Corpers Lodge Construction of Data Bank Development of Minor Irrigation Scheme Balanga Hydro Power Project	5,500,000.00 23,500,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 2,000,000.00 3,000,000.00 1,7000,000.00 1,7000,000.00 1,000,000.00 1,000,000.00 5,000,000.00	5,500,000 23,500,000 5,000,000 350,000,000 365,000,000 650,000 650,000 4,000,000 2,000,000 2,000,000 2,000,000 2,000,000
.3000042 .3000105 .3000105 .3000107 .3000198 .3000199 .30000218 .3000058 .3000058 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .300062 .300062 .300062 .300062 .300062 .300062 .300062 .300062 .300062 .300062 .300062 .300062 .300062 .300062 .300062 .300062 .300062 .300062 .300062 .300062 .300062 .300062 .300062 .300062 .300062 .300062 .300062 .300062 .300062 .300062 .300062 .300062 .300062 .300062 .300062 .300062 .300062 .300062 .300062 .300062 .300062 .300062 .300062 .300062 .300062 .300062 .300062 .300062 .300062 .300062 .300062 .300062 .300062 .300062 .300062 .300062 .300062 .300062 .300062 .300062 .300062 .300062 .300062 .300062 .300062 .300062 .300062 .300062 .300062 .300062 .300062 .300062 .300062 .300062	23010138 001 Gombe Si 23030121 23010112 23050108 1001 Fiscal R 23010119 23010125 23010112 23010112 23010112 23020101 Ministr 23020102 23020101 Ministr 23020101 Ministr 23020101 Ministr 23020101 Ministr	Purchase of Equipment (ICT) Civil Service Commission Total: Civil Service Commission Total: Civil Service Commission Total: Civil Service Commission Total: Composition and Refurbishing of Comissions Headquarters Office Equipment/Electronics & Computers Allied Local Govt. Council General Elections/Bye Elections Combe State Independent Electoral Commission Total: Computerisation of Office Purchase of Generator Set Purchase of Air Condition Fiscal Responsibility Agency Total Construction/Furnishing of Area Inspectorate Office Furnishing of Radio/Computer Room Purchase of Books and Journals for Library Construction CDS Office Ministry of Local Government and Community Development Total Construction CDS Office Establishment of Data Bank Development of Minor Irrigation Scheme Balanga Hydro Power Project Purchase of Equipment for Dadinkowa Sprinkler Irrigation	5,500,000.00 23,500,000.00 10,000,000.00 - - - - - - - - - - - - -	5,500,000 23,500,000 5,000,000 350,000,000 20,000 650,000 650,000 4,000,000 2,000,000 2,000,000 2,000,000 2,000,000
.3000042 .3000105 .3000105 .3000105 .3000107 .3000199 .30000218 .3000058 .3000058 .3000058 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .30000062 .30000062 .30000062 .30000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .30000000000000 .300000000000000000000	23010138 001 Gombe Si 23030121 23010112 23050108 1001 Fiscal R 23010119 23010125 23010112 23010112 23020101 23010122 23020101 23020102 23020101 23020102 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020113 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 2302010 2302010 2302010 23020000 230200000 230200000 230000000000	Purchase of Equipment (ICT)       Civil Service Commission       Total:         ate Independent Electoral Commission         Renovation and Refurbishing of Comissions Headquarters       Office Equipment/Electronics & Computers Allied       Local Govt. Council General Elections/Bye Elections         Gombe State Independent Electoral Commission       Total:         esponsibility Agency         Purchase of Generator Set       Purchase of Generator Set       Total:         Purchase of Generator Set         Purchase of Chibrary Books       Computerisation of Office       Total         Purchase of Air Condition         Purchase of Air Condition         Purchase of Books and Journals for Library         Construction/Furnishing of Area Inspectorate Office         Furnishing of Radio/Computer Room       Purchase of Books and Journals for Library       Total         Vof Uxter Resource         Establishment of Data Bank         Development of Minor Irrigation Scheme       Balanga Hydro Power Project       Total         Purchase of Equipment for Dadinkowa Sprinkler Irrigation         Development of Orchard in Balanga       Development of Orchard in Balanga	5,500,000.00 23,500,000.00 10,000,000.00	5,500,000 23,500,000 5,000,000 350,000,000 365,000,000 650,000 650,000 4,000,000 2,000,000 2,000,000 2,000,000 3,000,000 14,000,000 3,000,000 1,000,000
.300012 .3000105 .3000105 .3000107 .3000198 .3000198 .3000218 .30000218 .30000218 .30000218 .30000021 .30000218 .30000021 .30000021 .30000021 .30000021 .30000021 .30000021 .30000021 .30000021 .30000021 .30000021 .30000021 .30000021 .30000021 .30000021 .30000021 .30000021 .30000021 .30000021 .30000021 .30000021 .30000021 .30000021 .30000021 .30000021 .30000021 .30000021 .30000021 .30000021 .30000021 .30000021 .30000021 .300000021 .30000021 .30000021 .30000021 .30000021 .30000021 .30000021 .300000021 .3000000000000000000000000000000000000	23010138 001 Gombe Si 23030121 23010112 23050108 1001 Fiscal R 23010119 23010125 23010112 23010112 23010112 23010112 23010112 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020113 23020113 23020113 23020113	Purchase of Equipment (ICT) Civil Service Commission Total:  ate Independent Electoral Commission Renovation and Refurbishing of Comissions Headquarters Office Equipment/Electronics & Computers Allied Local Govt. Council General Elections/Bye Elections Gombe State Independent Electoral Commission Total:  esponsibility Agency Purchase of Generator Set Purchase of Generator Set Purchase of Library Books Computerisation of Office Purchase of Air Condition Fiscal Responsibility Agency Total  of Local Government and Community Development Construction/Furnishing of Area Inspectorate Office Furnishing of Radio/Computer Room Purchase of Books and Journals for Library Construction of Guest House and Corpers Lodge Construction CDS Office Ministry of Local Government and Community Development try of Water Resource Establishment of Data Bank Development of Minor Irrigation Scheme Balanga Hydro Power Project Purchase of Equipment for Dadinkowa Sprinkler Irrigation Development of Orchard in Balanga Mechanical Workshop (Irrigation)	5,500,000.00 23,500,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00	5,500,000 23,500,000 5,000,000 350,000,000 365,000,000 200,000 650,000 4,000,000 2,000,000 2,000,000 14,000,000 50,000,000 1,000,000 1,000,000
.3000042 .48001 .3000105 .3000105 .3000107 .3000198 .3000299 .3000218 .3000028 .30000218 .3000058 .3000061 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .30000062 .3000062 .3000062 .3000062 .3000062 .30000062 .3000062 .3000062 .3000062 .3000062 .30000000 .30000000 .30000000000000 .300000000	23010138 001 Gombe Si 23030121 23010112 23050108 1001 Fiscal R 23010119 23010125 23010112 23010112 23010112 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020113 23020113 23020113 23020113 23020113	Purchase of Equipment (ICT) Civil Service Commission Total:  ate Independent Electoral Commission Renovation and Refurbishing of Comissions Headquarters Office Equipment/Electronics & Computers Allied Local Govt. Council General Elections/Bye Elections Gombe State Independent Electoral Commission Total:  esponsibility Agency Purchase of Generator Set Purchase of Generator Set Purchase of Library Books Computerisation of Office Purchase of Air Condition Fiscal Responsibility Agency Total  of Local Government and Community Development Construction/Furnishing of Area Inspectorate Office Furnishing of Radio/Computer Room Purchase of Books and Journals for Library Construction of Guest House and Corpers Lodge Construction CDS Office Total  try of Water Resource Establishment of Data Bank Development of Minor Irrigation Scheme Balanga Hydro Power Project Purchase of Equipment for Chard in Balanga Mechanical Workshop (Irrigation) Construction & Desilting of Minor Earth Dams	5,500,000.00 23,500,000.00 10,000,000.00 10,000,000.00 10,000,000.00 15,000,000.00 17,000,000.00 17,000,000.00 17,000,000.00 1,000,000.00 5,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00	5,500,000 23,500,000 5,000,000 350,000,000 365,000,000 200,000 650,000 650,000 4,000,000 2,000,000 2,000,000 14,000,000 50,000,000 1,000,000 1,000,000
.3000042 .3000105 .3000105 .3000107 .3000107 .3000198 .3000198 .300029 .3000208 .3000058 .3000058 .3000062 .3000062 .3000062 .3000062 .3000062 .3000062 .3000027 .3000027 .3000027 .3000027 .3000027 .3000027 .3000027 .3000027 .3000027 .3000027 .3000027 .3000027 .3000027 .3000027 .3000027 .3000027 .3000027 .3000027 .3000027 .3000027 .3000027 .3000027 .3000027 .3000027 .3000027 .3000027 .3000027 .3000027 .3000027 .3000027 .3000027 .3000027 .3000027 .3000027 .3000027 .3000027 .3000027 .3000027 .30000027 .300000027 .30000027 .30000027 .30000027 .30000027 .30000027 .3000000027 .30000027 .30000027 .30000027 .30000027 .3000000000000000000000000000000000000	23010138 001 Gombe Si 23030121 23010112 23050108 0001 Fiscal R 23010125 23010113 23010113 23010112 23010112 23010112 23010112 23010112 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020101 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 23020113 2302011	Purchase of Equipment (ICT) Civil Service Commission Total: Civil Service Commission Total: Civil Service Commission Total: Civil Service Commission Total: Civil Service Equipment/Electronics & Computers Allied Local Govt. Council General Elections/Bye Elections Combe State Independent Electoral Commission Total: Computerisation of Office Purchase of Air Condition Fiscal Responsibility Agency Construction/Furnishing of Area Inspectorate Office Furnishing of Radio/Computer Room Purchase of Books and Journals for Library Construction of Guest House and Corpers Lodge Construction CDS Office Ministry of Local Government and Community Development Total Establishment of Data Bank Development of Minor Irrigation Scheme Balanga Hydro Power Project Purchase of Equipment for Dadinkowa Sprinkler Irrigation Development of Orchard in Balanga Mechanical Workshop (Irrigation) Construction & Desiling of Miro Earth Dams Procurement of Survey Equipment	5,500,000.00 23,500,000.00 10,000,000.00 10,000,000.00 10,000,000.00 2,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 5,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00	5,500,000 23,500,000 5,000,000 350,000,000 365,000,000 650,000 650,000 650,000 4,000,000 2,000,000 2,000,000 2,000,000 14,000,000 1,000,000 1,000,000 1,000,000
3000042 48001 3000105 3000105 3000107 3000199 3000218 3000058 3000058 3000051 3000058 3000061 3000062 1000007 000028 4000002 000028 3000054 4000002	23010138 001 Gombe Si 23030121 23010112 23050108 1001 Fiscal R 23010119 23010125 23010112 23010112 23010112 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020101 23020113 23020113 23020113 23020113 23020113	Purchase of Equipment (ICT) Civil Service Commission Total:  ate Independent Electoral Commission Renovation and Refurbishing of Comissions Headquarters Office Equipment/Electronics & Computers Allied Local Govt. Council General Elections/Bye Elections Gombe State Independent Electoral Commission Total:  esponsibility Agency Purchase of Generator Set Purchase of Generator Set Purchase of Library Books Computerisation of Office Purchase of Air Condition Fiscal Responsibility Agency Total  of Local Government and Community Development Construction/Furnishing of Area Inspectorate Office Furnishing of Radio/Computer Room Purchase of Books and Journals for Library Construction of Guest House and Corpers Lodge Construction CDS Office Total  try of Water Resource Establishment of Data Bank Development of Minor Irrigation Scheme Balanga Hydro Power Project Purchase of Equipment for Urbary Development of Orchard in Balanga Mechanical Workshop (Irrigation) Construction & Desilting of Minor Earth Dams	5,500,000.00 23,500,000.00 10,000,000.00 10,000,000.00 10,000,000.00 15,000,000.00 17,000,000.00 17,000,000.00 17,000,000.00 1,000,000.00 5,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00	5,500,000. <b>23,500,000.</b> 10,000,000.

Proj. Code	Eco. Code	Detail of Expenditure	Approved 2014	Proposed 20
.0000002	23050101	Water Resource Master Plan	5,000,000.00	5,000,000
.000029	23020113	Fisheries Multiplication Centre	4,000,000.00	10,000,000
000011	23020113	Fish Feed Mill	3,000,000.00	3,000,000
.000030	23020113	Fish Processing and Preservation Centre	3,000,000.00	3,000,000
.000031	23030112	Fish Farm Rehabilitation (Phase 1)	10,000,000.00	10,000,000
1000008	23050101	Establishment of Data Bank	-	2,000,000
		Ministry of Water Resource Total:	49,000,000.00	181,000,000
	52102001 Gon	ibe State Water Board		
0000008	23050109	Operation and Maintenance of Gombe North Regional Water Supply	1,000,000,000.00	1,000,000,000
3000117	23010112	Purchase of Office Equipment and Furnitures	1,000,000.00	500,000
0000009	23030104	Expansion of Water Schemes in LGAs Headquaters	110,000,000.00	8,500,000
0000010	23020105	Construction of Boreholes and Reactivation in Each Constituency	10,000,000.00	7,400,000
0000011	23010139	Purchase of Pipes For Extension	5,000,000.00	3,000,000
0000012	23010139	Purshase of Submersible Pumps(20 Nos.)	2,000,000.00	2,000,000
0000013	23020105	Gombe South Regional Water Supply	50,000,000.00	400,000,000
0000014	23020105	Airport Water Project	600,000,000.00	500,000,000
0000015	23020105	Construction of Water Treatment Plant II D/Kowa	200,000,000.00	800,000,000
0000016	23010139	Installation of Automated Water Reader Meter	30,000,000.00	30,000,000
3000118	23030104	Rehabilitation of Dukku Water Scheme	20,000,000.00	5,000,000
0000017	23030105	Gombe Township Water Reticulation and Extension to Other Towns	50,000,000.00	500,000,000
0000018	23030104	Rehabilitation and Expansion of Kumo Water Supply Scheme	20,000,000.00	20,000,000
0000019	23030105	Extension of Gombe Regional Water Supply Scheme to	5,000,000.00	5,000,000
		Wade,Difa,Kinafa,Lubo,Gwani,Deba etc,		
4000004 0000020	23020125 23020105	Construction of 33kv Dedicated Power Line to Dadinkowa Treatement Plant Reticulation/Provision of Water for Dukku Road Housing Estate	1,000,000.00 50,000,000.00	1,000,000
0000020	25020105	Gombe State Water Board Total:	2,154,000,000.00	3,282,400,000
521	.03001 Water a	nd Sanitation Agency		
000003	23030104	Repairs/Rehabilitation of 110 hand pumps and Training of Village based	10,000,000.00	10,000,000
		artisan on Village level operation and Management (VLOM)		
000013	23050108	Health Edu. Community Mobilization	1,500,000.00	1,500,000
0000004	23030104	Drilling of 80 Boreholes fitted with hand pumps	16,900,000.00	16,900,000
0000005	23030104	(with Average depth of 60m) in 11 LGAs Promotion and Construction of non-borehole water	5,000,000.00	5,000,000
		sources e.g. hand dug well, springs, rain water harvesting		
000014	23020118	Establishment of 11 Slap Casting i.e Sanit -Centers	5,000,000.00	5,000,000
000015	23020118	Construction of 33 block VIP Latrine.	11,250,000.00	5,000,000
000016	23020118	Improvement of 1100 traditional pit latrine and Establishment of	5,000,000.00	5,000,000
0000006	23020104	Community Led Total Sanitation (CLTS) concept in 22 wards Drilling of 10 Solar/Deep Boreholes in	5,350,000.00	5,350,000
0000021	23020105	Communities with high pop/deep ground water Hand pump borehole at Kaltanga Jukun	-	1,709,01
0000022	23020105	Hand pump borehole at Garin Shanu	-	1,709,016
0000022	23020105	Hand pump borehole at Jaro Boltungo (Fuloh Sabuwa)	-	1,709,010
0000024	23020105	Hand pump borehole at Dadiya	-	1,709,016
0000025	23020105	Hand pump borehole at Degri	-	1,709,01
0000025	23020105	Hand pump borehole at Kulo	-	1,709,01
0000028	23020105	Hand pump borehole at Latu	-	1,709,010
000027	23020105	Hand pump borehole at Todi		1,709,010
		Hand pump borehole at Zazagawa	-	
0000029 0000030	23020105	Hand pump borehole at Lazagawa Hand pump borehole at Hashidu	- · · · ·	1,709,01
0000030	23020105 23020105	Hand pump borehole at Gombe Abba	-	1,709,01
0000031	23020105	Hand pump borehole at Goliloe Abba	<u> </u>	1,709,01
0000032	23020105	Hand pump borehole at Jauro Ali	-	1,709,01 1,709,01
	23020105	Hand pump borehole at Ungwar Isa	-	1,709,01
	23020105	Hand pump borehole at Garin Dogo	-	
0000034		Hand pump borehole at Garin Dogo Hand pump borehole at Yalanguruza	-	1,709,01 1,709,01
0000034 0000035				
0000034 0000035 0000036	23020105		-	1 700 01
0000034 0000035 0000036 0000037	23020105 23020105	Hand pump borehole at Malam Inna maternity		
0000034 0000035 0000036 0000037 0000038	23020105 23020105 23020105	Hand pump borehole at Malam Inna maternity Hand pump borehole at Jauro Abare	-	1,709,016
0000034 0000035 0000036 0000037 0000038 0000039	23020105 23020105 23020105 23020105	Hand pump borehole at Malam Inna maternity Hand pump borehole at Jauro Abare Hand pump borehole at Ikipandur (okra)	-	1,709,016 1,709,016
0000034 0000035 0000036 0000037 0000038 0000039 0000040	23020105 23020105 23020105 23020105 23020105	Hand pump borehole at Malam Inna maternity Hand pump borehole at Jauro Abare Hand pump borehole at Ikipandur (okra) Hand pump borehole at Kongwakdak (layout)	-	1,709,016 1,709,016 1,709,016
0000034 0000035 0000036 0000037 0000038 0000039 0000040 0000041	23020105 23020105 23020105 23020105 23020105 23020105	Hand pump borehole at Malam Inna maternity Hand pump borehole at Jauro Abare Hand pump borehole at Ikipandur (okra) Hand pump borehole at Kongwakdak (layout) Hand pump borehole at Kampadi	-	1,709,016 1,709,016 1,709,016 1,709,016
0000034 0000035 0000036 0000037 0000038 0000039 0000040 0000041 0000042	23020105 23020105 23020105 23020105 23020105 23020105 23020105	Hand pump borehole at Malam Inna maternity Hand pump borehole at Jauro Abare Hand pump borehole at Ikipandur (okra) Hand pump borehole at Kongwakdak (layout) Hand pump borehole at Kampadi Hand pump borehole at Ungwar Tula Bambam	-	1,709,018 1,709,018 1,709,018 1,709,018 1,709,018
0000034 0000035 0000036 0000037 0000038 0000039 0000040 0000041 0000042 0000043	23020105 23020105 23020105 23020105 23020105 23020105 23020105 23020105	Hand pump borehole at Malam Inna maternity Hand pump borehole at Jauro Abare Hand pump borehole at Ikipandur (okra) Hand pump borehole at Kongwakdak (layout) Hand pump borehole at Kampadi Hand pump borehole at Ungwar Tula Bambam Hand pump borehole at Tong (Okra)	-	1,709,016 1,709,016 1,709,016 1,709,016 1,709,016 1,709,016
0000034 000035 000036 000037 000038 000039 000040 000041 000042 000043 000044	23020105 23020105 23020105 23020105 23020105 23020105 23020105 23020105 23020105	Hand pump borehole at Malam Inna maternity Hand pump borehole at Jauro Abare Hand pump borehole at Ikipandur (okra) Hand pump borehole at Kongwakdak (layout) Hand pump borehole at Kampadi Hand pump borehole at Ungwar Tula Bambam Hand pump borehole at Tong (Okra) Hand pump borehole at Bela Sabon Gari	-	1,709,016 1,709,016 1,709,016 1,709,016 1,709,016 1,709,016 1,709,016
0000034 000035 000036 000037 000038 000039 000040 000041 000042 000043 000044 000045	23020105 23020105 23020105 23020105 23020105 23020105 23020105 23020105 23020105 23020105	Hand pump borehole at Malam Inna maternity Hand pump borehole at Jauro Abare Hand pump borehole at Ikipandur (okra) Hand pump borehole at Kongwakdak (layout) Hand pump borehole at Kampadi Hand pump borehole at Ungwar Tula Bambam Hand pump borehole at Tong (Okra) Hand pump borehole at Bela Sabon Gari Hand pump borehole at Shege	-	1,709,01( 1,709,01( 1,709,01( 1,709,01( 1,709,01( 1,709,01( 1,709,01( 1,709,01(
0000034 000035 0000036 0000037 0000038 0000039 0000040 0000041 0000042 0000043 0000044 0000045	23020105 23020105 23020105 23020105 23020105 23020105 23020105 23020105 23020105 23020105	Hand pump borehole at Malam Inna maternity Hand pump borehole at Jauro Abare Hand pump borehole at Ikipandur (okra) Hand pump borehole at Kampadi Hand pump borehole at Kampadi Hand pump borehole at Ungwar Tula Bambam Hand pump borehole at Tong (Okra) Hand pump borehole at Bela Sabon Gari Hand pump borehole at Shege Hand pump borehole at Tatan		1,709,01( 1,709,01( 1,709,01( 1,709,01( 1,709,01( 1,709,01( 1,709,01( 1,709,01( 1,709,01(
0000034 0000035 0000036 0000037 0000038 0000039 0000040 0000041 0000041 0000042 0000043 0000044	23020105 23020105 23020105 23020105 23020105 23020105 23020105 23020105 23020105 23020105	Hand pump borehole at Malam Inna maternity Hand pump borehole at Jauro Abare Hand pump borehole at Ikipandur (okra) Hand pump borehole at Kongwakdak (layout) Hand pump borehole at Kampadi Hand pump borehole at Ungwar Tula Bambam Hand pump borehole at Tong (Okra) Hand pump borehole at Bela Sabon Gari Hand pump borehole at Shege	-	1,709,016 1,709,016 1,709,016 1,709,016 1,709,016 1,709,016 1,709,016 1,709,016 1,709,016 1,709,016 1,709,016

	Eco. Code	Detail of Expenditure	Approved 2014	Proposed 2015
10000049	23020105	Hand pump borehole at Jore		1,709,016.00
10000050	23020105	Hand pump borehole at Yabalus	-	1,709,016.00
10000051	23020105	Hand pump borehole at Wuru Jabbabi	-	1,709,016.00
10000052	23020105	Hand pump borehole at Jigawa		1,709,016.00
10000053	23020105	Hand pump borehole at Yalwa Yafilo		1,709,016.00
10000054	23020105	Hand pump borehole at Farin Kasa		1,709,016.00
10000055	23020105	Hand pump borehole at Dejam Lokul		1,709,016.00
10000056	23020105	Hand pump borehole at Boh (Angwar Fulani)	_	1,709,016.00
10000057	23020105	Hand pump borehole at Gwadum		1,709,016.00
10000058	23020105	Hand pump borehole at Jauro sajo	-	1,709,016.00
10000059	23020105	Hand pump borehole at Majidadi phc	-	1,709,016.0
10000060	23020105 23020105	Hand pump borehole at Lasanjan	-	1,709,016.0
10000061	23020105	Hand pump borehole at Jauro Kawu Hand pump borehole at Yaranduwa	-	1,709,016.0
10000062 10000063	23020105	Hand pump borehole at Jarawa Jagali		1,709,016.0 1,709,016.0
10000063	23020105	Solar power boreholes at Kidda	-	12,705,200.0
10000065	23020105	Solar power boreholes at Buwangel	-	12,705,200.0
10000065	23020105	Solar power boreholes at Panda	-	12,705,200.0
10000067	23020105	Solar power boreholes at Manawahi	-	12,705,200.0
10000068	23020105	Solar power boreholes at Tundu Wada PHC	-	12,705,200.0
10000069	23020105	Solar power boreholes at Nassarawo	-	12,705,200.0
10000070	23020105	Solar power boreholes at Powishi	-	12,705,200.0
10000010	23020103	Water and Sanitation Agency Total:	60,000,000.00	216,174,088.0
530	01001 Minist	ry of Housing and Transport		
6000026		International Conference Centre	1 200 000 000 00	800.000.000.0
	23020118		1,300,000,000.00	
12000014	23020124	Construction of Petroleum Tankers Parking bay	150,000,000.00	436,062,099.7
12000015	23020124	Construction of Mega Motor Park	750,000,000.00	500,000,000.0
13000121	23020102	Construction and Renovation of Govt Building	50,000,000.00	200,000,000.0
13000122	23020102	Construction of Executive Chalets at Presidential Lodge	50,000,000.00	10,000,000.0
13000125	23020102	Construction/Renovation of Govt. Houses	30,000,000.00	10,000,000.0
13000126	23010112	Furnishing of Govt Houses/Presidential Lodge	50,000,000.00	50,000,000.0
13000127	23020102	Construction of Account Section and Workshop at Deputy Governor's Office	2,000,000.00	2,000,000.0
13000128	23030121	Rehabilitation and Furnishing of Deputy Governor's office Complex Purchase of Generator	30,000,000.00	10,000,000.0
13000129 13000130	23010119 23010107	Purchase of Mobile Crane V.I.O Office	10,000,000.00	5,000,000.0
6000028	23010107	Consultancy on infrastructure projects	15,000,000.00 20,000,000.00	50,000,000.0
0000020	25050100	consultancy on innustractare projects		
		Ministry of Housing and Transport Total:	2,457,000,000.00	2,073,062,099.78
	53011001 (			
		iombe State Housing Corporation	2,457,000,000.00	2,073,062,099.7
12000025	<b>53011001 (</b> 23020118	iombe State Housing Corporation Construction of Urban Shopping Complex in Each LGA H/Quarters	<b>2,457,000,000.00</b> 20,000,000.00	<b>2,073,062,099.7</b> 100,000,000.0
12000025		iombe State Housing Corporation Construction of Urban Shopping Complex in Each LGA H/Quarters	2,457,000,000.00	2,073,062,099.7
12000025	23020118	iombe State Housing Corporation Construction of Urban Shopping Complex in Each LGA H/Quarters	<b>2,457,000,000.00</b> 20,000,000.00	<b>2,073,062,099.7</b> 100,000,000.0
	23020118	iombe State Housing Corporation Construction of Urban Shopping Complex in Each LGA H/Quarters Gombe State Housing Corporation Total:	<b>2,457,000,000.00</b> 20,000,000.00	2,073,062,099.7 100,000,000.0 100,000,000.0
6000015	23020118 53053001 Go	iombe State Housing Corporation Construction of Urban Shopping Complex in Each LGA H/Quarters Gombe State Housing Corporation Total: mbe State Urban Planning And Dev. Board	2,457,000,000.00 20,000,000.00 20,000,000.00	2,073,062,099.7 100,000,000.0 100,000,000.0 500,000,000.0
6000015 6000016	23020118 53053001 Go 23020119	iombe State Housing Corporation Construction of Urban Shopping Complex in Each LGA H/Quarters Gombe State Housing Corporation <b>Total:</b> mbe State Urban Planning And Dev. Board Beautification of Round Abouts/Open Space in the State Capital	2,457,000,000.00 20,000,000.00 20,000,000.00 900,000,000.00	2,073,062,099.7 100,000,000.0 100,000,000.0 500,000,000.0 5,000,000.0
6000015 6000016 6000017	23020118 53053001 Go 23020119 23050108	iombe State Housing Corporation Construction of Urban Shopping Complex in Each LGA H/Quarters Gombe State Housing Corporation Total: mbe State Urban Planning And Dev. Board Beautification of Round Abouts/Open Space in the State Capital Street Naming and Property Numbering Including Consultancy Services	2,457,000,000.00 20,000,000.00 20,000,000.00 900,000,000.00 10,000,000.00	2,073,062,099.7 100,000,000.0 100,000,000.0 500,000,000.0 5,000,000.0 5,000,000.0
6000015 6000016 6000017 13000119	23020118 53053001 Go 23020119 23050108 23020122	iombe State Housing Corporation Construction of Urban Shopping Complex in Each LGA H/Quarters Gombe State Housing Corporation Total: mbe State Urban Planning And Dev. Board Beautification of Round Abouts/Open Space in the State Capital Street Naming and Property Numbering Including Consultancy Services Securing and Protection of Right of Ways and Landscaping	2,457,000,000.00 20,000,000.00 20,000,000.00 900,000,000.00 10,000,000.00 10,000,000.00	2,073,062,099.7 100,000,000.0 100,000,000.0 500,000,000.0 5,000,000.0 5,000,000.0 3,000,000.0
6000015 6000016 6000017 13000119 6000018	23020118 53053001 Go 23020119 23050108 23020122 23010137	iombe State Housing Corporation Construction of Urban Shopping Complex in Each LGA H/Quarters Gombe State Housing Corporation Total: mbe State Urban Planning And Dev. Board Beautification of Round Abouts/Open Space in the State Capital Street Naming and Property Numbering Including Consultancy Services Securing and Protection of Right of Ways and Landscaping Purchase of Planning Drawing Equipment	2,457,000,000.00 20,000,000.00 20,000,000.00 900,000,000.00 10,000,000.00 10,000,000.00 3,000,000.00	2,073,062,099.7 100,000,000.0 100,000,000.0 5,000,000.0 5,000,000.0 5,000,000.0 5,000,000.0 5,000,000.0
6000015 6000016 6000017 13000119 6000018 6000019	23020118 53053001 Go 23020119 23050108 23020122 23010137 23020124	iombe State Housing Corporation Construction of Urban Shopping Complex in Each LGA H/Quarters Gombe State Housing Corporation Total: mbe State Urban Planning And Dev. Board Beautification of Round Abouts/Open Space in the State Capital Street Naming and Property Numbering Including Consultancy Services Securing and Protection of Right of Ways and Landscaping Purchase of Planning Drawing Equipment Construction of Bus Stop, Cornershops, Farmers Market & Neighbourhood Centres	2,457,000,000.00 20,000,000.00 20,000,000.00 10,000,000.00 10,000,000.00 3,000,000.00 10,000,000.00	2,073,062,099.7 100,000,000.0 100,000,000.0 5,000,000.0 5,000,000.0 3,000,000.0 5,000,000.0 5,000,000.0
6000015 6000016 6000017 13000119 6000018 6000019 6000020	23020118 53053001 Gor 23020119 23050108 23020122 2300137 23020124 23020119	iombe State Housing Corporation Construction of Urban Shopping Complex in Each LGA H/Quarters Gombe State Housing Corporation Total: mbe State Urban Planning And Dev. Board Beautification of Round Abouts/Open Space in the State Capital Street Naming and Property Numbering Including Consultancy Services Securing and Protection of Right of Ways and Landscaping Purchase of Planning Drawing Equipment Construction of Bus Stop, Cornershops, Farmers Market & Neighbourhood Centres Development of Recreational Parks/Gardens	2,457,000,000.00 20,000,000.00 20,000,000.00 10,000,000.00 10,000,000.00 3,000,000.00 10,000,000.00 50,000,000.00	2,073,062,099.7 100,000,000.0 100,000,000.0 5,000,000.0 5,000,000.0 5,000,000.0 5,000,000.0 5,000,000.0 5,000,000.0
6000015 6000016 6000017 13000119 6000018 6000019 6000020 6000021	23020118 53053001 Gor 23020119 23050108 23020122 23010137 23020124 23020124 23020124	iombe State Housing Corporation Construction of Urban Shopping Complex in Each LGA H/Quarters Gombe State Housing Corporation Total: mbe State Urban Planning And Dev. Board Beautification of Round Abouts/Open Space in the State Capital Street Naming and Property Numbering Including Consultancy Services Securing and Protection of Right of Ways and Landscaping Purchase of Planning Drawing Equipment Construction of Bus Stop, Cornershops, Farmers Market & Neighbourhood Centres Development of Recreational Parks/Gardens Provision of Traffic Control Management Facilities (Speed Breakers)	2,457,000,000.00 20,000,000.00 20,000,000.00 10,000,000.00 10,000,000.00 3,000,000.00 10,000,000.00 50,000,000.00 50,000,000.00	2,073,062,099.7 100,000,000.0 100,000,000.0 5,000,000.0 5,000,000.0 5,000,000.0 5,000,000.0 100,000,000.0
6000015 6000016 6000017 13000119 6000018 6000018 6000020 6000021 6000022	23020118 53053001 Gor 23020119 23050108 23020122 23020123 23020124 23020119 23020123 23020118	iombe State Housing Corporation Construction of Urban Shopping Complex in Each LGA H/Quarters Gombe State Housing Corporation Total: To	2,457,000,000.00 20,000,000.00 20,000,000.00 10,000,000.00 10,000,000.00 3,000,000.00 10,000,000.00 50,000,000.00 50,000,000.00	2,073,062,099.7 100,000,000.0 100,000,000.0 5,000,000.0 5,000,000.0 5,000,000.0 5,000,000.0 100,000,000.0 10,000,000.0
6000015 6000016 6000017 13000119 6000018 6000019 6000020 6000021 6000022 6000023	23020118 53053001 Go 230020129 2305008 23020122 23010137 23020124 23020118 23020118 23020118	iombe State Housing Corporation Construction of Urban Shopping Complex in Each LGA H/Quarters Gombe State Housing Corporation Total: mbe State Urban Planning And Dev. Board Beautification of Round Abouts/Open Space in the State Capital Street Naming and Property Numbering Including Consultancy Services Securing and Protection of Right of Ways and Landscaping Purchase of Planning Drawing Equipment Construction of Bus Stop, Cornershops, Farmers Market & Neighbourhood Centres Development of Recreational Parks/Gardens Provision of Traffic Control Management Facilities (Speed Breakers) Construction of Landmarks & Monuments (City Gates)	2,457,000,000.00 20,000,000.00 20,000,000.00 10,000,000.00 10,000,000.00 3,000,000.00 10,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00	2,073,062,099.7 100,000,000.0 100,000,000.0 5,000,000.0 5,000,000.0 5,000,000.0 5,000,000.0 100,000,000.0 5,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0
6000015 6000016 6000017 13000119 6000018 6000019 6000020 6000021 6000021 6000023 6000023	23020118 <b>53053001 Go</b> 23020119 23050108 23020122 23010137 23020124 23020119 23020118 23020118 23020118	iombe State Housing Corporation Construction of Urban Shopping Complex in Each LGA H/Quarters Gombe State Housing Corporation Total: Total: The State Urban Planning And Dev. Board Beautification of Round Abouts/Open Space in the State Capital Street Naming and Property Numbering Including Consultancy Services Securing and Protection of Right of Ways and Landscaping Purchase of Planning Drawing Equipment Construction of Bus Stop, Cornershops, Farmers Market & Neighbourhood Centres Development of Recreational Parks/Gardens Provision of Traffic Control Management Facilities (Speed Breakers) Construction of Overhead Pedestrian Bridges & Lay Byes Construction of Rod Crash Barriers	2,457,000,000.00 20,000,000.00 20,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 3,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00	2,073,062,099.7 100,000,000.0 100,000,000.0 5,000,000.0 5,000,000.0 5,000,000.0 5,000,000.0 100,000,000.0 50,000,000.0 50,000,000.0 30,000,000.0
6000015 6000016 6000017 13000119 6000018 6000020 6000021 6000022 6000023 6000024 13000120	23020118 <b>53053001 Go</b> 23020119 23050108 23020122 2300137 23020124 23020119 23020119 23020118 23020118 23020114 23030128	iombe State Housing Corporation Construction of Urban Shopping Complex in Each LGA H/Quarters Gombe State Housing Corporation Total: mbe State Urban Planning And Dev. Board Beautification of Round Abouts/Open Space in the State Capital Street Naming and Property Numbering Including Consultancy Services Securing and Protection of Right of Ways and Landscaping Purchase of Planning Drawing Equipment Construction of Bus Stop, Cornershops, Farmers Market & Neighbourhood Centres Development of Recreational Parks/Gardens Provision of Traffic Control Management Facilities (Speed Breakers) Construction of Overhead Pedestrian Bridges & Lay Byes Construction of Road Crash Barriers Rehabilitation/Upgrading of Infrastructure in Housing Estates/Public Premises	2,457,000,000.00 20,000,000.00 20,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 3,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00	2,073,062,099.7 100,000,000.0 100,000,000.0 5,000,000.0 5,000,000.0 5,000,000.0 5,000,000.0 5,000,000.0 10,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 10,000,000.0
6000015 6000016 6000017 13000119 6000019 6000020 6000021 6000022 6000023 6000024 13000120 9000003	23020118 53053001 Gor 23050108 23050108 23050108 23020124 23020124 23020124 23020128 23020118 23020118 23020114 23030128 23010107	iombe State Housing Corporation Construction of Urban Shopping Complex in Each LGA H/Quarters Gombe State Housing Corporation Total: mbe State Urban Planning And Dev. Board Beautification of Round Abouts/Open Space in the State Capital Street Naming and Property Numbering Including Consultancy Services Securing and Protection of Right of Ways and Landscaping Purchase of Planning Drawing Equipment Construction of Bus Stop, Cornershops, Farmers Market & Neighbourhood Centres Development of Recreational Parks/Gardens Provision of Traffic Control Management Facilities (Speed Breakers) Construction of Landmarks & Monuments (City Gates) Construction of Road Crash Barriers Rehabilitation/Upgrading of Infrastructure in Housing Estates/Public Premises Purchase of Vehicles & Maintenance of Heavy Equipments	2,457,000,000.00 20,000,000.00 20,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 3,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00	2,073,062,099.7 100,000,000.0 100,000,000.0 5,000,000.0 5,000,000.0 5,000,000.0 5,000,000.0 5,000,000.0 5,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000,000.0 50,000,000,000,000,000,000,000,000,000,
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Proj. Code	Eco. Code	Detail of Expenditure		Approved 2014	Proposed 2015
54002001 Ministry of Cooperatives and Poverty Alleviation					
13000063	23020101	Construction/Furnishing of Inspectorate Area Offices		10,000,000.00	_
3000017	23060202	Federal Coops Agric Loan Programme		10,000,000.00	10,000,000.00
13000064	23010138	Provision of ICT Facilities		3,000,000.00	6,000,000.00
13000208	23010119	Conditional Cash Transfer		-	10,000,000.00
13000209	23050108	Skill Agguisition		-	20,000,000.00
13000210	23050108	Purchase of Improved Seedlings		-	5,000,000.00
13000213	23050108	Establishment of Data Bank & Rate of Unemployment		-	10,000,000.00
13000214	23050108	NAPEP/ OAP Programme		-	3,000,000.00
13000215	23050108	Loan to Farm 10 Beneficiaries of 114 Wards		-	20,000,000.00
		Ministry of Cooperatives and Poverty Alleviation	Total:	23,000,000.00	84,000,000.00
	60001001	Ministry of Lands and Survey			
6000001	23050101	Master Plan		20,000,000.00	20,000,000.00
6000002	23010101	Land Aquisition and Compensation		150,000,000.00	350,000,000.00
6000003	23050108	Printing of C of O & Other Secuirity Document		3,000,000.00	3,000,000.00
6000004	23010112	Fire proof Cabinate for land registry		1,000,000.00	1,000,000.00
6000005	23050102	Town Planing And Drawing Equipment		3,000,000.00	3,000,000.00
6000006	23030103	Urban Upgrading and Renewal		5,000,000.00	5,000,000.00
6000007	23010113	Computerisation of lands Department		10,000,000.00	5,000,000.00
13000217	23010112	Purchase of Furniture			3,000,000.00
		Ministry of Lands and Survey	Total:	192,000,000.00	390,000,000.00
	64001001	Local Government Service Commission			
13000020	23010119	Purchase of Power Generator Set		5,000.000.00	-
13000021	23030121	Rehabilitation / Repairs of Office Building		20,000,000.00	4,000,000.00
11000029	23010113	Computerisation of Commission			3,000,000.00
		Local Government Service Commission	Total:	25,000,000.00	7,000,000.00

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CAPITAL EXPENDITURE BY ECONOMIC LINE ITEMS

BARUNDE ROAD

## **CAPITAL EXPENDITURE BY ECONOMIC LINE ITEMS**

Economic Code	Description	Approved 2014	Approved 2015
23010000	CAPITAL EXPENDITURE		
23010100	PURCHASE OF FIXED ASSETS - GENERAL		
23010101	Purchase/Acquisition of Land	170,000,000.00	370,000,000.00
23010104	Purchase of Motor Cycles	50,000,000.00	51,200,000.00
23010105	Purchase of Motor Vehicles	1,075,000,000.00	1,051,000,000.00
23010106	Purchase of Vans	25,000,000.00	25,000,000.00
23010107	Purchase of Trucks	225,000,000.00	170,000,000.00
23010109 23010112	Purchase of Sea Boats Purchase of Office Furniture and Fittings	1,000,000.00	1,000,000.00
23010112	Purchase of Computers	641,816,000.00 331,300,000.00	612,830,000.00 253,650,000.00
23010113	Purchase of Power Generating Set	55,500,000.00	60,500,000.00
23010113	Purchase of Residential Furniture	5,000,000.00	3,000,000.00
23010121	Purchase of Health/Medical Equipment	1,128,400,000.00	1,215,000,000.00
23010122	Purchase of Fire Fighting Equipment	15,000,000.00	6,000,000.00
23010123	Purchase of Teaching/Learning EquipmentS	305,020,000.00	269,700,000.00
23010125	Purchase of Library Books & Equipment	76,000,000.00	42,200,000.00
23010125	Purchase of Sporting/Gamming Equipment	10,000,000.00	219,500,000.00
23010123	Purchase of Surveying Equipment	16,500,000.00	11,500,000.00
23010133	Purchase of Office Equipment	68,000,000.00	26,000,000.00
23010138	Purchase of ICT Facility	122,219,000.00	47,000,000.00
23010139	Purchase of Water Supply Equipment/Facilities	37,000,000.00	35,000,000.00
23010135	Purchase of General Items	245,000,000.00	1,333,652,967.44
23010140	SUB TOTAL PURCHASE OF FIXED ASSETS - GENERAL	4,602,755,000.00	5,803,732,967.44
	SOB TOTAL PORCHASE OF FINED ASSETS . GENERAL	4,602,755,000.00	5,605,752,507.44
23020100	CONSTRUCTION/PROVISIOIN OF FIXED ASSETS		
23020101	Construction/Provision of Office Buildings	1,574,196,000.00	1,093,567,418.00
23020102	Construction/Provision of Resdential Buildings	318,000,000.00	502,000,000.00
23020103	Construction/Provision of Electricity	200,000,000.00	20,000,000.00
23020104	Construction/Provision of Housing	25,350,000.00	105,350,000.00
23020105	Construction/Provision of Water Facilities	1,016,500,000.00	1,981,324,088.00
23020106	Construction/Provision of Hospitals/Health Centres	1,048,320,000.00	925,213,701.74
23020107	Construction/Provision of Public Schools	6,650,578,311.50	5,251,898,005.08
23020111	Construction/Provision of Libraries	55,000,000.00	40,000,000.00
23020112	Construction/Provision of Sporting Facilities	40,000,000.00	30,000,000.00
23020113	Construction/Provision of Agricultural Facilities	457,000,000.00	443,716,799.60
23020114	Construction/Provision of Roads	9,223,000,000.00	7,694,826,040.00
23020117	Construction/ Provision of Air-Ports/Aerodromes	100,000,000.00	10,000,000.00
23020118	Construction/ Provision of Infrastrature	3,073,250,000.00	4,022,852,403.46
23020119	Construction/ Provision of Recreational Facilities	1,030,000,000.00	525,000,000.00
23020122	Construction of Boundary Pillers/Right of Ways	10,000,000.00	5,000,000.00
23020123	Construction of Traffic Light/Streets Lights Construction of Markets/Parks	650,000,000.00	610,000,000.00
23020124		1,050,000,000.00	1,064,262,099.78
23020125 23020127	Construction of Power Generating Plants Construction/Provision of Laboratories	16,000,000.00	91,000,000.00
23020127	SUB TOTAL CONSTRUCTION/PROVISION OF FIXED ASSETS	105,000,000.00	10,000,000.00
	SOB TOTAL CONSTRUCTION/ PROVISION OF FIXED ASSETS	26,642,194,311.50	24,426,010,555.66
23030100	REHABILITATION AND REPAIRS OF FIXED ASSETS		
23030101	Rehabilitation/Repairs of Resdential Building	42,000,000.00	88,000,000.00
23030103	Rehabilitation/Repairs - Housing	5,000,000.00	5,000,000.00
23030104	Rehabilitation/Repairs - Water Facilities	181,900,000.00	65,400,000.00
23030105	Rehabilitation/Repairs - Hospital/Health Centres	417,774,500.00	795,041,620.19
23030106	Rehabilitation/Repairs - Public Schools	490,437,720.00	887,878,073.18
23030111	Rehabilitation/Repairs - Sporting Facilities	70,000,000.00	30,000,000.00
23030112	Rehabilitation/Repairs - Agricultural Facilities	15,000,000.00	15,000,000.00
23030113	Rehabilitation/Repairs - Roads	1,950,000,000.00	1,310,000,000.00
23030118	Rehabilitation/Repairs - Recreational Facilities	5,000,000.00	50,000,000.00
23030121	Rehabilitation/Repairs of office Building	307,000,000.00	344,000,000.00
23030123	Rehabilitation/Repairs - Traffic Light/Streets Lights	10,000,000.00	50,000,000.00
23030128	Rehabilitation/Repairs Water Facilities	50,000,000.00	30,000,000.00
	SUB TOTAL REHABILITATION AND REPAIRS OF FIXED ASSETS	3,544,112,220.00	3,670,319,693.37

Economic Code	Description	Approved 2014	Approved 2015
<b>23040100</b> 23040101 23040102 23040103 23040106	PRESERVATION OF ENVIRONMENT Tree Planting Erosion & Flood Control Wild life Conservation Enviromental Sanitation	7,500,000.00 450,000,000.00 100,000.00 500,000,000.00	18,000,000.00 500,000,000.00 1,000,000.00 400,000,000.00
	SUB TOTAL PRESERVATION OF ENVIRONMENT	957,600,000.00	919,000,000.00
23050100 23050101 23050102 23050103 23050108 23050109 23050110 23050111	ACQUISITION OF NON-TANGIBLE FIXED ASSETS Reseach and Development Computer Software Acquisition Monitoring and Evaluation Other Non-Tangible Assets Operation and Maintenance of Public Utilities Livestock Development Agricultural Inputs	359,000,000.00 83,000,000.00 20,000,000.00 2,649,087,000.00 1,220,000,000.00 106,000,000.00 2,613,340,000.00	615,500,000.00 608,000,000.00 2,562,900,000.00 1,160,000,000.00 117,000,000.00 2,573,769,000.00
	SUB TOTAL ACQUISITION OF NON-TANGIBLE FIXED ASSETS	7,050,427,000.00	7,657,169,000.00
<b>23060100</b> 23060101 23060102	INVESTMENT IN SHARES OF PUBLIC AND PRIVATE COMPANIES Counterpart Fund Investment	1,930,000,000.00 1,775,000,000.00	1,370,000,000.00 375,000,000.00
	SUB TOTAL INVESTMENT IN SHARES OF PUBLIC AND PRIVATE COMPANIES	3,705,000,000.00	1,745,000,000.00
<b>23060200</b> 23060201 23060202	LOANS TO LOCAL AND FOREIGN INSTITUTIONS AND AGENCIES Loans to SME's Loans to Farmers SUB TOTAL LOANS TO LOCAL AND FOREIGN INSTITUTIONS AND AGENCIES	130,000,000.00 20,000,000.00 <b>150,000,000.00</b>	45,000,000.00 10,000,000.00 <b>55,000,000.00</b>
	TOTAL CAPITAL EXPENDITURE	46,652,088,531.50	44,276,232,216.47



**RECURRENT REVENUE BY ECONOMIC LINE ITEMS** 

## **RECURRENT REVENUE BY ECONOMIC LINE ITEMS**

Eco. Code	Description	Approved 2014	Approved 2015
10000000	REVENUE CONSOLIDATED GENERAL		
12010000	STATE TAXES GENERAL		
12010001	Capital Gains Tax	5,000,000.00	1,155,000.00
12010002	Direct Assessment Tax	16,000,000.00	5,775,000.00
12010003	Direct Assessment Tax (Arrears/Late)	-	
12010005	Pay As You Earn (PAYE) - State	2,500,000,000.00	2,907,500,000.00
12010010	5% Withholding Tax on Payment to Contractors	200,000,000.00	225,309,500.00
12010012	10% Withholding Tax on Bank Interest	-	
12010013	10% Withholding Tax on Rents	-	
12010017	Education Levy	10,000,000.00	10,000,000.00
12010019	Stamp Duty Tax	2,000,000.00	1,155,000.00
12020000	LICENCES - GENERAL		
12020016	Cattle Dealer Licences	100,000.00	100,000.00
12020022	Produce Buying Licences	5,000,000.00	
12020026	Tractor Hiring Services	10,000,000.00	7,000,000.00
12020028	Borehole Drilling Licences	-	
12020032	Motor Vehicle Licences	20,000,000.00	23,100,000.0
12020033	Driver's Licences	15,000,000.00	5,775,000.0
12020048	Hides & Skin Buyers Licences	1,000,000.00	100,000.0
12040000	FEES-GENERAL		
120/0017	Contractory Desistantian Free	10,000,000,00	44,000,000,0
12040017	Contractors Registration Fees	10,000,000.00	11,000,000.0
12040026	Court Summons Fees	6,000,000.00	6,000,000.0
12040027	Tender Fees	-	2,000,000.0
12040038	Survey/Planning/Building Fees	10,000,000.00	<u></u>
12040053	Application Fees	60,000,000.00	60,000,000.0
12040057	Motor Vehicles New Number Plates	200,000,000.00	85,850,000.0
12040064	Application Fees for Inspection of Comm./Private Vocational Schools	10,000,000.00	300,000.0
12040125	Registraion of Business Premises(Current)	50,000,000.00	5,000,000.0
12040132	MOT Test, Training and Workshop Inspection Fees	3,000,000.00	3,000,000.0
12040140	Fire Inspection Fees	1,000,000.00	
12040152	Renewal Fees for Auctioneers	100,000.00	
12040156	Application Fees for Certificate of Occupancy	60,000,000.00	60,000,000.0
12040161	Beacon Replacement fees& Service Stations	5,000,000.00	
12040206	Environmental Health Registration/Regulation Fees	-	
12040213	Desalting Drainages	-	10,000,000.0
12040220	Registration Fees of Cooperative Societies	2,000,000.00	2,500,000.0
12040232	Registration of Consultants	500,000.00	
12040233	Audit Fees	-	600,000.0
12040240	Forestry fees	100,000.00	
12040245	Registration of Hotels	5,000,000.00	5,000,000.0
12040253	Taxi Cab Registration Fees	5,000,000.00	57,750.0
12040260	Water Connection Fees	10,000,000.00	3,700,000.0
12040261	Change of Line	500,000.00	300,000.0
12040264	Registration Fee	20,500,000.00	2,500,000.0
12040265	Annual Renwal of Registration Fees	10,000,000.00	1,500,000.0
12040266	Approval for Building Plans	15,000,000.00	10,000,000.0
12040267	Non Returnable Deposit	10,000,000.00	10,000,000.0
12040275	Consent Fees	50,000,000.00	50,000,000.0
12040280	Re-Certification of Certificates Occupancies	60,000,000.00	60,000,000.0
12040283	Probate Fees	10,000,000.00	10,000,000.0
	Fees For Regular Undergraduate Students	-	150,000,000.0
12040295			
12040295 12040308	Renewal of Patent Medicine Registration	10,000,000.00	

## RECURRENT REVENUE BY ECONOMIC LINE ITEMS

Eco.	Description	Approved 2014	Approved 2015
Code	<b>Beschption</b>		
12040348	Zoo Fees		2,500,000.00
12040362	Cooperative Audit & Supervision Fees	1,000,000.00	1,000,000.00
12040408	Legal Services		2,075,000.0
12040409	Certification Fees	5,000,000.00	5,000,000.00
12040424	Hotel Fees	5,000,000.00	5,000,000.00
12040441	Concession Fees	150,000,000.00	150,000,000.00
12040448	Registration of Spare Parts Stores	20,000,000.00	-
12040475	Registration of Private Schools	20,000,000.00	700,000.00
12040494 12040524	Public Toilet Mangement Fees Trade Animals Fees	250,000.00	1 000 000 0
12040524	Boarding and Lodging Charges	- 8,000,000.00	1,000,000.00
12040532	Registration of Irrigation Farmers	1,000,000.00	6,500,765.0 1,000,000.0
12040539	Water Reconnection Fees	5,000,000.00	480,000.00
12040539	Non Refundable Tender Fees	5,000,000.00	5,000,000.00
12040546	Approved Temporary Structure/ Bill Boards	5,000,000.00	5,000,000.00
12040548	Grading Fees		1,000,000.00
12040548	Agric/Livestock Fees	1,000,000.00 1,000,000.00	1,000,000.0
12040548	Motor Vehicle Registration Fees		11 550 000 0
12040549	Motor Vehicle Weighing Fees	20,000,000.00	11,550,000.0
12040550	Motorcycle Registration Fee	2,000,000.00 50,000,000.00	22 225 000 0
	Certificates of Road Worthiness		23,325,000.0
12040552	Fees/Charges for Inspection of Accident Vehicles	30,000,000.00	15,000,000.0
12040553	5	1,000,000.00	1,000,000.0
12040554	Deeds Preparation Fees Registration of Practising Surveyors & Plan	10,000,000.00	5,000,000.0
12040555		250,000.00	1 500 000 0
12040557	Complains Fees	1,500,000.00	1,500,000.0
12040605 12040606	Vetting of Contract fees Miscellaneous Road Traffic Regulation Fees	5,000,000.00	5,000,000.00
12040607	Industrial Cluster	5,000,000.00 10,000,000.00	2,887,500.0 2,000,000.00
12040608	Learners Permit Fees	5,000,000.00	577,500.0
12040609	Radio Adverts & Jingles	5,000,000.00	577,500.0
12040610	TV Adverts & Jingles	10,000,000.00	
12040610	Magazine Advertisement Fees	3,000,000.00	
12040612	Water Treatment Tanks (Overhead Tanks)	100,000.00	100,000.0
12040613	Registration of Clubs & Associations	2,000,000.00	2,000,000.00
12040614	Court Fees (Area Courts)	8,000,000.00	8,000,000.00
12040014		8,000,000.00	8,000,000.00
12050000	FINES		
12050001	Court Fines	5,000,000.00	5,000,000.0
12050003	Penalties (General)	5,000,000.00	5,982,750.0
12050004	Fines For Illegal Cutting of Roads	1,000,000.00	200,000.0
12050023	Penalty For Late Payment of Rent	5,000,000.00	5,000,000.0
12050030	Court Fines on Traffic Offences	5,000,000.00	5,000,000.0
12050033	Court Fines (Area Courts)	8,000,000.00	8,000,000.0
12060000	SALES		
		15 100 000 00	F 200 000 0
12060006	Sales of Bills of Entries/Application Forms	15,100,000.00	5,200,000.0
12060008	Sales of Improved Seeds/Chemicals	5,500,000.00	10,000,000.0
12060022	Sales of HANDSERDS	100,000.00	
12060033	Sales Fish(Fingerlings)	1,000,000.00	20,500,000.00
12060050	Sale of New Number Plate Forms	1,000,000.00	1 750 000 0
12060053	Registration Forms	3,250,000.00	1,750,000.0
12060059	Sale of Maps	3,000,000.00	400.000.0
12060065	Sale of Life Endengered Species/Seedlings	-	100,000.0
12060073	Sale of Agric Input (Fertilizer).	1,300,000,000.00	1,254,000,000.0

Eco Code	Description	Approved 2014	Approved 2015
12060122	Sales of Admission Forms	5,000,000.00	25,000,000.00
12060123	Sales of Student Log Book	1,000,000.00	
12060124	Sale of Nomination Forms Chairman	4,000,000.00	4,000,000.00
12060125	Sale of Nomination Forms Councilors	5,000,000.00	5,000,000.00
12060126	Poultry Production Sales	20,000,000.00	5,000,000.00
12060127	Sales of Hay	2,000,000.00	2,000,000.00
12060129	Water Charges	51,000,000.00	51,750,000.00
12060130	Sales of Fish & Feeds	500,000.00	2,000,000.00
12060130	Sales of Fishing Gear & Equipments	_	50,000.00
12060131	Service and Sale of Siphon Tubes	<u>-</u>	1,000,000.00
12060132	Sale of Water Connection Forms	1,000,000.00	220,000.00
12060135	Water Tankers Sales	3,000,000.00	650,000.00
12060135	Sale of International Health Articles	3,000,000.00	
12060135	Sales of Employment Forms	400,000.00	200,000.00
12060130	Sales of Elind Workshop Products	250,000.00	250,000.00
12060137	Sale of Products From Women Development Center	100,000.00	100,000.00
12060138	Sales of Judicial Forms	1,500,000.00	1,500,000.00
12060140	Strategic Grain Reserve Sales		
12060157	Sales of Contract Registration Form	100,000,000.00	100,000,000.00 100,000.00
12000158		-	100,000.00
12070000	EARNINGS		
12070003	Earnings From Hire of Plants and Equipments	-	2,000,000.00
12070015	Hire of Public Address System	200,000.00	-
12070029	Earnings From Market	3,000,000.00	3,000,000.00
12070030	Earnings Frome Gombe Jewel Hotels Gombe	15,000,000.00	15,000,000.00
12070031	Earnings From Gombe Jewel Hotels Kaduna	10,000,000.00	10,000,000.00
12070035	Earnings From Premium on Land	40,000,000.00	-
12070052	Earnings From Stadium Hire	3,000,000.00	2,500,000.00
12070059	Earnings From Hire of Government Vehicles , Plants & Equipments	-	-
12070074	Hire of Hall	3,000,000.00	3,000,000.00
12070089	Earnings From State Cultural Troupes	100,000.00	100,000.00
12070097	Earnings From Gombe Line Transport Buses	20,000,000.00	20,000,000.00
12070101	Earnings From Hospital Shops	50,000,000.00	500,000.00
12070102	Earnings From Airport	30,000,000.00	20,000,000.00
12070103	Earnings From AquaFilter	-	500,000.00
12070105	Earnings From Refuse Collection	-	-
12070107	Earnings From Video Viewing Centres	-	-
12070109	Earnings From Compensation of Relocation of Road Project	-	-
12070110	Earnings From Public Collection	500,000.00	500,000.00
12070111	Earnings From Nursery/Primary Day Care Centre	200,000.00	200,000.00
12070112	Recovery on Compensation	5,000,000.00	5,000,000.00
12070113	Hire of Video Camera	200,000.00	-
12070114	Collection from Internet Cafe	-	-
12070115	Earnings from Jewel Hotel Kaltungo	2,000,000.00	2,000,000.00
12070116	Earnings from Gombe International Hotel	380,000,000.00	380,000,000.00
12070117	Earnings from Gombe Jewel Hotel Abuja	120,000,000.00	120,000,000.00
12070118	Proceeds from Monetisation	150,000,000.00	150,000,000.00
12070119	Revenue from Gombe Radio Service	30,000,000.00	20,000,000.00
12070120	Revenue from Gombe State Television	30,000,000.00	20,000,000.00
12070121	Misc Income	4,000,000.00	14,000,000.00
12080000	RENT ON GOVERNMENT BUILDING		
12080006	Rent on Senior Staff Quarters	-	2,000,000.00
	Gombe Liaison Offices Abuja	10,000,000.00	10,000,000.00
12080009			10,000,000.00
12080009 12080018	House Rent	,,	2,032,608.00

GOMBE STATE 2015 BUDGET	Budget of Accomplishment	14	4
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Eco Code	Description	Approved 2014	Approved 2015
<b>12090000</b> 12090007	RENT ON LAND AND OTHERS Ground Rent	30,000,000.00	30,000,000.00
12100000	REPAYMENT		
12100006 12100008 12100009 12100010	General Refunds Agricultural Credit Repayment Recovery of Car Loans Recovery from Coops Societies	50,000,000.00 - 30,000,000.00 -	50,000,000.00 150,000,000.00 30,000,000.00 -
12110000	INVESTMENT INCOME		
12110002	Dividend Received	5,000,000.00	5,000,000.00
12120000	INTEREST EARNED		
12120001	Interest on Bank Deposit	5,000,000.00	5,000,000.00
12130000	REIMBURSEMENT		
12130002	Reimbursements General	2,000,000.00	2,000,000.00
12140000	MISCELLANEOUS		
12140002	Miscellaneous Revenue	3,000,000.00	14,500,000.00
		6,421,800,000.00	6,658,858,373.00





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MINISTRY OF FINANCE GOMBE STATE Adjacent Government House, GRA Gombe, PMB 087, Gombe State - Nigeria.



Jewel in the Savannah