

Akko Local Government 2026 Approved Budget Summary

Akko Local Government

Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
Projected Funds Available			
Opening Balance			
Opening Balance	1,291,008,176.15	1,291,008,176.15	1,150,000,000.00
Total:	1,291,008,176.15	1,291,008,176.15	1,150,000,000.00
Recurrent Revenue			
11 - GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)	13,210,000,000.00	9,190,068,604.10	14,450,000,000.00
12 - INDEPENDENT REVENUE	173,065,000.00	68,001,755.00	326,750,000.00
Total:	13,383,065,000.00	9,258,070,359.10	14,776,750,000.00
Projected Funds Available	Total: 14,674,073,176.15	10,549,078,535.25	15,926,750,000.00
Expenditure			
Recurrent Expenditure			
21 - PERSONNEL COST	4,698,900,000.00	3,733,355,805.90	4,514,500,000.00
22 - OTHER RECURRENT COSTS: Non Debt Recurrent	4,011,100,000.00	2,829,239,811.02	4,373,500,000.00
22 - OTHER RECURRENT COSTS: Debt Service	274,000,000.00	212,552,265.00	280,000,000.00
Total:	8,984,000,000.00	6,775,147,881.92	9,168,000,000.00
Capital Expenditure			
Administrative	1,116,000,000.00	338,513,671.69	2,254,000,000.00
Economic	4,737,000,000.00	1,471,019,298.70	4,758,000,000.00
Social	813,000,000.00	322,166,888.73	910,000,000.00
Total:	6,666,000,000.00	2,131,699,859.12	7,922,000,000.00
Expenditure	Total: 15,650,000,000.00	8,906,847,741.04	17,090,000,000.00
Capital Receipts			
Capital Receipts			
Transfer from CRF to CDF	5,690,073,176.15	3,773,930,653.33	6,758,750,000.00

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13 - AID AND GRANTS	0.00	0.00	200,000,000.00
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	1,700,000,000.00	144,086,278.02	1,000,000,000.00
Total:	7,390,073,176.15	3,918,016,931.35	7,958,750,000.00
Capital Receipts Total:	7,390,073,176.15	3,918,016,931.35	7,958,750,000.00
Balance			
Closing Balance			
Closing Balance	724,073,176.15	1,786,317,072.23	36,750,000.00
Total:	724,073,176.15	1,786,317,072.23	36,750,000.00
Balance Total:	724,073,176.15	1,786,317,072.23	36,750,000.00

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Revenue by MDA (not including Opening Balance)

Admin Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
Total Recurrent Revenue		14,450,000,000.00	326,750,000.00	14,776,750,000.00	200,000,000.00	1,000,000,000.00	1,200,000,000.00	15,976,750,000.00
020000000000	Economic	14,450,000,000.00	326,750,000.00	14,776,750,000.00	1,000,000,000.00	14,776,750,000.00	1,200,000,000.00	15,976,750,000.00
022000000000	Finance and Supply Department	14,450,000,000.00	326,750,000.00	14,776,750,000.00	1,000,000,000.00	14,776,750,000.00	1,200,000,000.00	15,976,750,000.00
022000100100	Finance and Supply Department	14,450,000,000.00	326,750,000.00	14,776,750,000.00	200,000,000.00	1,000,000,000.00	1,200,000,000.00	15,976,750,000.00

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Expenditure by MDA

Admin Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	Total Expenditure	4,514,500,000.00	4,653,500,000.00	9,168,000,000.00	7,922,000,000.00	17,090,000,000.00
01000000000	Administrative	518,000,000.00	1,165,000,000.00	1,683,000,000.00	0.00	3,937,000,000.00
01110000000	Office of the Executive Chairman	128,000,000.00	635,000,000.00	763,000,000.00	0.00	763,000,000.00
011100100100	Office of the Executive Chairman	4,500,000.00	635,000,000.00	639,500,000.00	0.00	639,500,000.00
011100100200	Office of the Vice Chairman	3,500,000.00	0.00	3,500,000.00	0.00	3,500,000.00
011101400100	GOSTEC	120,000,000.00	0.00	120,000,000.00	0.00	120,000,000.00
01120000000	Legislative Council	32,000,000.00	0.00	32,000,000.00	0.00	32,000,000.00
011200100100	Legislative Council	32,000,000.00	0.00	32,000,000.00	0.00	32,000,000.00
01250000000	Personnel Management Department	358,000,000.00	530,000,000.00	888,000,000.00	0.00	3,142,000,000.00
012500100100	Personnel Management Department	358,000,000.00	530,000,000.00	888,000,000.00	2,254,000,000.00	3,142,000,000.00
02000000000	Economic	1,496,000,000.00	2,075,000,000.00	3,571,000,000.00	0.00	8,329,000,000.00
02150000000	Agriculture and Natural Resources Department	226,000,000.00	195,000,000.00	421,000,000.00	0.00	1,091,000,000.00
021500100100	Agricultural and Natural Resources Department	226,000,000.00	195,000,000.00	421,000,000.00	670,000,000.00	1,091,000,000.00
02200000000	Finance and Supply Department	960,000,000.00	1,516,000,000.00	2,476,000,000.00	0.00	2,784,000,000.00
022000100100	Finance and Supply Department	960,000,000.00	1,516,000,000.00	2,476,000,000.00	308,000,000.00	2,784,000,000.00
02340000000	Works, Housing and Transport Department	127,000,000.00	149,000,000.00	276,000,000.00	0.00	3,636,000,000.00
023400100100	Works, Housing and Transport Department	127,000,000.00	149,000,000.00	276,000,000.00	3,360,000,000.00	3,636,000,000.00
02520000000	Water Sanitation and Hygiene (WASH) Department	183,000,000.00	215,000,000.00	398,000,000.00	0.00	818,000,000.00
025210400100	Water Sanitation and Hygiene (WASH) Department	183,000,000.00	215,000,000.00	398,000,000.00	420,000,000.00	818,000,000.00
05000000000	Social	2,500,500,000.00	1,413,500,000.00	3,914,000,000.00	0.00	4,824,000,000.00
05170000000	Education and Social Development Department	1,961,000,000.00	979,500,000.00	2,940,500,000.00	0.00	3,310,500,000.00
051700100100	Education and Social Development Department	361,000,000.00	979,500,000.00	1,340,500,000.00	350,000,000.00	1,690,500,000.00

				Akko Local Government		
				2026 Approved Budget - Expenditure by MDA		
Admin Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
051700200100	Education LGEA	1,600,000,000.00	0.00	1,600,000,000.00	20,000,000.00	1,620,000,000.00
052100000000	Primary Healthcare Department	539,500,000.00	434,000,000.00	973,500,000.00	0.00	1,513,500,000.00
052100100100	Primary Healthcare Department	539,500,000.00	434,000,000.00	973,500,000.00	540,000,000.00	1,513,500,000.00

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Total Revenue (including Capital Receipts) by Administrative Classification

Admin Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
	Total Revenue	15,083,065,000.00	9,402,156,637.12	15,976,750,000.00
020000000000	Economic	15,083,065,000.00	9,402,156,637.12	15,976,750,000.00
022000000000	Finance and Supply Department	15,083,065,000.00	9,402,156,637.12	15,976,750,000.00
022000100100	Finance and Supply Department	15,083,065,000.00	9,402,156,637.12	15,976,750,000.00

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Recurrent Revenue by Administrative Classification

Admin Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
Total Recurrent Revenue		13,383,065,000.00	9,258,070,359.10	14,776,750,000.00
020000000000	Economic	13,383,065,000.00	9,258,070,359.10	14,776,750,000.00
022000000000	Finance and Supply Department	13,383,065,000.00	9,258,070,359.10	14,776,750,000.00
022000100100	Finance and Supply Department	13,383,065,000.00	9,258,070,359.10	14,776,750,000.00

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Capital Receipts by Administrative Classification

Admin Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
	Total Capital Receipts	1,700,000,000.00	144,086,278.02	1,200,000,000.00
020000000000	Economic	1,700,000,000.00	144,086,278.02	1,200,000,000.00
022000000000	Finance and Supply Department	1,700,000,000.00	144,086,278.02	1,200,000,000.00
022000100100	Finance and Supply Department	1,700,000,000.00	144,086,278.02	1,200,000,000.00

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2026 Approved Budget - Revenue by Economic Classification

Economic Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
1	REVENUE	15,083,065,000.00	9,402,156,637.12	15,976,750,000.00
11	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)	13,210,000,000.00	9,190,068,604.10	14,450,000,000.00
1101	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)	13,210,000,000.00	9,190,068,604.10	14,450,000,000.00
110101	STATUTORY ALLOCATION	3,700,000,000.00	4,013,685,600.68	4,000,000,000.00
11010101	Statutory Allocation	3,700,000,000.00	4,013,685,600.68	4,000,000,000.00
110102	SHARE OF VAT	4,300,000,000.00	3,941,104,896.80	4,300,000,000.00
11010201	Share of VAT	4,300,000,000.00	3,941,104,896.80	4,300,000,000.00
110103	OTHER FAAC	5,210,000,000.00	1,235,278,106.62	6,150,000,000.00
11010301	Excess Crude /PPT	500,000,000.00	0.00	250,000,000.00
11010303	Budget Augmentation	500,000,000.00	69,351,264.65	500,000,000.00
11010304	Exchange Rate Gain	2,300,000,000.00	236,890,474.96	2,300,000,000.00
11010308	Stabilization Fund	100,000,000.00	0.00	800,000,000.00
11010309	Other Recurrent Receipts	210,000,000.00	220,458,803.60	500,000,000.00
11010318	Signature Bonus	1,600,000,000.00	708,577,563.41	1,800,000,000.00
12	INDEPENDENT REVENUE	173,065,000.00	68,001,755.00	326,750,000.00
1201	TAX REVENUE	3,000,000.00	799,700.00	2,500,000.00
120103	OTHER TAXES	3,000,000.00	799,700.00	2,500,000.00
12010303	Live Stock Tax	2,000,000.00	308,400.00	1,500,000.00
12010304	Other Service Taxes	1,000,000.00	491,300.00	1,000,000.00
1202	NON-TAX REVENUE	170,065,000.00	67,202,055.00	324,250,000.00
120201	LICENCES - GENERAL	49,061,000.00	9,895,955.00	31,700,000.00
12020105	RADIO/TELEVISION STATION LICENCES	25,000,000.00	1,184,300.00	10,000,000.00
12020109	REGISTRATION OF VOLUNTARY ORGANIZATIONS LICENCES	1,000,000.00	451,600.00	5,000,000.00
12020111	BAKE HOUSE LICENCE	500,000.00	780,100.00	1,000,000.00
12020113	CART LICENCES	1,250,000.00	352,800.00	1,000,000.00
12020114	DANE GUN LICENCES	300,000.00	127,500.00	250,000.00
12020115	CATTLE DEALER LICENCES	200,000.00	100,400.00	200,000.00
12020116	DRIED FISH & MEAT LICENCES	4,550,000.00	1,857,500.00	2,800,000.00
12020118	PET (DOG) LICENCES	1,000,000.00	271,000.00	700,000.00
12020120	HAWKER'S PERMITS	511,000.00	495,000.00	500,000.00
12020121	HUNTING PERMITS	700,000.00	194,000.00	700,000.00
12020122	PRODUCE BUYING LICENCES	5,000,000.00	1,675,400.00	3,000,000.00
12020124	ABBATTOIR/SLAUGHTER LICENCES	2,500,000.00	285,000.00	1,500,000.00
12020126	HIRING SERVICES	2,250,000.00	894,000.00	1,500,000.00
12020128	POOL BETTING & CASINO LICENCES/GAMING	750,000.00	355,000.00	1,000,000.00
12020130	LIQUOR LICENCES	500,000.00	34,155.00	250,000.00

12020137	TRADE PERMIT LICENCES	1,000,000.00	314,400.00	1,000,000.00
12020138	FORESTRY/TIMBER LICENCE	750,000.00	185,200.00	500,000.00
12020159	Bicycle Licence & Hire Permits	300,000.00	135,800.00	300,000.00
12020160	Animal Health Certificate Licences	500,000.00	100,000.00	250,000.00
12020161	Liquor Licences	500,000.00	102,800.00	250,000.00
120204	FEES - GENERAL	64,354,000.00	33,085,600.00	49,050,000.00
12020402	Medical Service Fees/Laboratory Fees	850,000.00	281,000.00	850,000.00
12020414	Registration of Access/Permit of Minerals, Mining & Allied Fees	40,000,000.00	23,100,000.00	30,000,000.00
12020417	Contractors Registration Fees	650,000.00	280,000.00	500,000.00
12020422	Indigene Letter	5,000,000.00	1,900,700.00	5,000,000.00
12020424	Business/Trade Operating Fees	2,000,000.00	1,052,100.00	1,500,000.00
12020425	Disinfection of Produce /Fumigation Service/Spraying of Produce Fees	500,000.00	259,500.00	500,000.00
12020426	Tender Fees/Bill of Interest/Non-Refundable Tender Fees	1,004,000.00	284,700.00	700,000.00
12020428	International/Domestic Landing and Parking	1,200,000.00	474,900.00	1,000,000.00
12020434	Billboard/Advertisement Fees	350,000.00	422,500.00	500,000.00
12020441	Birth and Death Registration Fees	10,000,000.00	2,006,300.00	5,000,000.00
12020443	Proof/Change of Ownership Certificate Fees	950,000.00	1,060,000.00	1,000,000.00
12020444	Agriculture/Veterinary Service Fees	350,000.00	314,500.00	500,000.00
12020447	Timber, Forest and Charcoal Fees	500,000.00	924,200.00	500,000.00
12020466	Contribution from Informal Sector/Additional Dependents/Organized Private Sector Fees	1,000,000.00	725,200.00	1,500,000.00
120205	FINES - GENERAL	500,000.00	95,000.00	300,000.00
12020535	Penalties (General)	500,000.00	95,000.00	300,000.00
120206	SALES - GENERAL	2,550,000.00	568,500.00	3,000,000.00
12020605	Sales of Vaccines	300,000.00	160,000.00	250,000.00
12020606	Sales of Forms	250,000.00	118,300.00	250,000.00
12020610	Proceeds From Sales of Goods By Public Auctions	500,000.00	290,200.00	500,000.00
12020611	Proceeds From Sales of Govt. Vehicles	500,000.00	0.00	1,000,000.00
12020614	Sales of Govt. Buildings	1,000,000.00	0.00	1,000,000.00
120207	EARNINGS -GENERAL	49,600,000.00	23,127,000.00	38,200,000.00
12020703	Earnings From Hire of Plants and Equipments	2,250,000.00	250,000.00	1,000,000.00
12020704	Earnings From the use of Government Vehicles	1,250,000.00	820,000.00	1,250,000.00
12020705	Earnings From The use of Government Halls	400,000.00	50,000.00	250,000.00
12020707	Earnings From Medical Services	700,000.00	490,000.00	700,000.00
12020708	Earnings From Agricultural Produce	20,000,000.00	11,341,000.00	15,000,000.00
12020722	Earnings From Commercial Activities	25,000,000.00	10,176,000.00	20,000,000.00
120209	RENT ON LAND & OTHERS - GENERAL	3,000,000.00	430,000.00	1,000,000.00
12020901	Rent on Government Land	1,600,000.00	185,000.00	500,000.00
12020906	Rent on Govt. Properties	1,400,000.00	245,000.00	500,000.00
120211	INVESTMENT INCOME	1,000,000.00	0.00	1,000,000.00
12021102	Dividend Received	500,000.00	0.00	500,000.00

12021103	Other Investment Income	500,000.00	0.00	500,000.00
120213	RE-IMBURSEMENT GENERAL	0.00	0.00	200,000,000.00
12021302	Receipt of Share of State IGR	0.00	0.00	200,000,000.00
13	AID AND GRANTS	0.00	0.00	200,000,000.00
1302	GRANTS	0.00	0.00	200,000,000.00
130201	DOMESTIC GRANTS	0.00	0.00	200,000,000.00
13020105	CURRENT GRANTS FROM OTHER SOURCES	0.00	0.00	200,000,000.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	1,700,000,000.00	144,086,278.02	1,000,000,000.00
1402	OTHER CAPITAL RECEIPTS	200,000,000.00	72,043,139.00	0.00
140201	OTHER CAPITAL RECEIPTS	200,000,000.00	72,043,139.00	0.00
14020101	OTHER CAPITAL RECEIPTS TO CDF	200,000,000.00	72,043,139.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	1,500,000,000.00	72,043,139.02	1,000,000,000.00
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	1,500,000,000.00	72,043,139.02	1,000,000,000.00
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	1,500,000,000.00	72,043,139.02	1,000,000,000.00

Akko Local Government 2026 Approved Budget

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2026 Approved Budget - Capital Receipts

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2025 Revised Budget	Jan to Dec. 2025	2026 Approved Budget
Total Capital Receipts				1,700,000,000.00	144,086,278.02	1,200,000,000.00
Local Grant	022000100100-Finance and Supply Department	13020105-CURRENT GRANTS FROM OTHER SOURCES	03101-CAPITAL DEVELOPMENT FUND	0.00	0.00	200,000,000.00
Receipt of Share of State IGR	022000100100-Finance and Supply Department	14020101-OTHER CAPITAL RECEIPTS TO CDF	03101-CAPITAL DEVELOPMENT FUND	200,000,000.00	72,043,139.00	0.00
Commercial & Other Bank Loans	022000100100-Finance and Supply Department	14030101-DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	03101-CAPITAL DEVELOPMENT FUND	1,500,000,000.00	72,043,139.02	1,000,000,000.00

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Revenue and Expenditure by Fund

Code	Fund	Recurent Revenue	Aid, Grants and CDF Receipts	Total Revenue	Personnel Expenditure	Other Non-Debt Recurrent Expendiiture	Debt Service Expenditure	Capital Expenditure	Total Expenditure
	Total	14,776,750,000.00	1,200,000,000.00	15,976,750,000.00	4,514,500,000.00	4,373,500,000.00	280,000,000.00	7,922,000,000.00	17,090,000,000.00
01	FEDERATION ACCOUNT	14,450,000,000.00	0.00	14,450,000,000.00	0.00	0.00	0.00	0.00	0.00
01101	FAAC DIRECT ALLOCATION	14,450,000,000.00	0.00	14,450,000,000.00	0.00	0.00	0.00	0.00	0.00
01101	FAAC DIRECT ALLOCATION	14,450,000,000.00	0.00	14,450,000,000.00	0.00	0.00	0.00	0.00	0.00
02	CONSOLIDATED REVENUE FUND	326,750,000.00	0.00	326,750,000.00	4,514,500,000.00	4,373,500,000.00	280,000,000.00	0.00	9,168,000,000.00
02101	MAIN ENVELOP	326,750,000.00	0.00	326,750,000.00	4,514,500,000.00	4,373,500,000.00	280,000,000.00	0.00	9,168,000,000.00
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	326,750,000.00	0.00	326,750,000.00	4,514,500,000.00	4,373,500,000.00	280,000,000.00	0.00	9,168,000,000.00
03	CAPITAL DEVELOPMENT FUND	0.00	1,200,000,000.00	1,200,000,000.00	0.00	0.00	0.00	7,922,000,000.00	7,922,000,000.00
03101	CDF MAIN	0.00	1,200,000,000.00	1,200,000,000.00	0.00	0.00	0.00	7,922,000,000.00	7,922,000,000.00
03101	CAPITAL DEVELOPMENT FUND	0.00	1,200,000,000.00	1,200,000,000.00	0.00	0.00	0.00	7,922,000,000.00	7,922,000,000.00

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Total Expenditure by Administrative Classification

Admin Code	Description	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
	Total Expenditure	15,650,000,000.00	8,906,847,741.04	17,090,000,000.00
010000000000	Administrative	2,497,000,000.00	1,323,922,557.45	3,937,000,000.00
011100000000	Office of the Executive Chairman	129,000,000.00	0.00	763,000,000.00
011100100100	Office of the Executive Chairman	4,500,000.00	0.00	639,500,000.00
011100100200	Office of the Vice Chairman	4,500,000.00	0.00	3,500,000.00
011101400100	GOSTEC	120,000,000.00	0.00	120,000,000.00
011200000000	Legislative Council	41,000,000.00	29,927,049.00	32,000,000.00
011200100100	Legislative Council	41,000,000.00	29,927,049.00	32,000,000.00
012500000000	Personnel Management Department	2,327,000,000.00	1,293,995,508.45	3,142,000,000.00
012500100100	Personnel Management Department	2,327,000,000.00	1,293,995,508.45	3,142,000,000.00
020000000000	Economic	8,256,000,000.00	4,024,500,877.83	8,329,000,000.00
021500000000	Agriculture and Natural Resources Department	1,002,500,000.00	647,932,320.50	1,091,000,000.00
021500100100	Agricultural and Natural Resources Department	1,002,500,000.00	647,932,320.50	1,091,000,000.00
022000000000	Finance and Supply Department	2,485,500,000.00	1,656,204,773.99	2,784,000,000.00
022000100100	Finance and Supply Department	2,485,500,000.00	1,656,204,773.99	2,784,000,000.00
023400000000	Works, Housing and Transport Department	4,175,000,000.00	1,511,434,307.21	3,636,000,000.00
023400100100	Works, Housing and Transport Department	4,175,000,000.00	1,511,434,307.21	3,636,000,000.00
025200000000	Water Sanitation and Hygiene (WASH) Department	593,000,000.00	208,929,476.13	818,000,000.00
025210400100	Water Sanitation and Hygiene (WASH) Department	593,000,000.00	208,929,476.13	818,000,000.00
050000000000	Social	4,897,000,000.00	3,558,424,305.76	4,824,000,000.00
051700000000	Education and Social Development Department	3,460,000,000.00	2,571,604,396.56	3,310,500,000.00
051700100100	Education and Social Development Department	1,860,000,000.00	1,032,453,089.23	1,690,500,000.00
051700200100	Education LGEA	1,600,000,000.00	1,539,151,307.33	1,620,000,000.00
052100000000	Primary Healthcare Department	1,437,000,000.00	986,819,909.20	1,513,500,000.00
052100100100	Primary Healthcare Department	1,437,000,000.00	986,819,909.20	1,513,500,000.00

Akko Local Government 2026 Approved Budget

Akko Local Government

Personnel Expenditure by Administrative Classification

Admin Code	Description	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
Total Personnel Expenditure		4,698,900,000.00	3,733,355,805.90	4,514,500,000.00
010000000000	Administrative	599,000,000.00	323,116,601.86	518,000,000.00
011100000000	Office of the Executive Chairman	129,000,000.00	0.00	128,000,000.00
011100100100	Office of the Executive Chairman	4,500,000.00	0.00	4,500,000.00
011100100200	Office of the Vice Chairman	4,500,000.00	0.00	3,500,000.00
011101400100	GOSTEC	120,000,000.00	0.00	120,000,000.00
011200000000	Legislative Council	41,000,000.00	29,927,049.00	32,000,000.00
011200100100	Legislative Council	41,000,000.00	29,927,049.00	32,000,000.00
012500000000	Personnel Management Department	429,000,000.00	293,189,552.86	358,000,000.00
012500100100	Personnel Management Department	429,000,000.00	293,189,552.86	358,000,000.00
020000000000	Economic	1,652,900,000.00	1,210,881,097.39	1,496,000,000.00
021500000000	Agriculture and Natural Resources Department	193,500,000.00	175,923,581.70	226,000,000.00
021500100100	Agricultural and Natural Resources Department	193,500,000.00	175,923,581.70	226,000,000.00
022000000000	Finance and Supply Department	1,160,000,000.00	899,956,651.05	960,000,000.00
022000100100	Finance and Supply Department	1,160,000,000.00	899,956,651.05	960,000,000.00
023400000000	Works, Housing and Transport Department	107,400,000.00	67,555,533.51	127,000,000.00
023400100100	Works, Housing and Transport Department	107,400,000.00	67,555,533.51	127,000,000.00
025200000000	Water Sanitation and Hygiene (WASH) Department	192,000,000.00	67,445,331.13	183,000,000.00
025210400100	Water Sanitation and Hygiene (WASH) Department	192,000,000.00	67,445,331.13	183,000,000.00
050000000000	Social	2,447,000,000.00	2,199,358,106.65	2,500,500,000.00
051700000000	Education and Social Development Department	1,908,500,000.00	1,790,910,888.15	1,961,000,000.00
051700100100	Education and Social Development Department	308,500,000.00	251,759,580.82	361,000,000.00
051700200100	Education LGEA	1,600,000,000.00	1,539,151,307.33	1,600,000,000.00
052100000000	Primary Healthcare Department	538,500,000.00	408,447,218.50	539,500,000.00
052100100100	Primary Healthcare Department	538,500,000.00	408,447,218.50	539,500,000.00

Akko Local Government 2026 Approved Budget**Akko Local Government****Other Non-Debt Recurrent Expenditure by Administrative Class**

Admin Code	Description	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
Total Other Non-Debt Recurrent Expenditure		4,011,100,000.00	2,829,239,811.02	4,373,500,000.00
010000000000	Administrative	782,000,000.00	662,292,283.90	1,165,000,000.00
011100000000	Office of the Executive Chairman	0.00	0.00	635,000,000.00
011100100100	Office of the Executive Chairman	0.00	0.00	635,000,000.00
012500000000	Personnel Management Department	782,000,000.00	662,292,283.90	530,000,000.00
012500100100	Personnel Management Department	782,000,000.00	662,292,283.90	530,000,000.00
020000000000	Economic	1,592,100,000.00	1,130,048,216.74	1,795,000,000.00
021500000000	Agriculture and Natural Resources Department	609,000,000.00	467,843,214.80	195,000,000.00
021500100100	Agricultural and Natural Resources Department	609,000,000.00	467,843,214.80	195,000,000.00
022000000000	Finance and Supply Department	729,500,000.00	495,034,947.94	1,236,000,000.00
022000100100	Finance and Supply Department	729,500,000.00	495,034,947.94	1,236,000,000.00
023400000000	Works, Housing and Transport Department	82,600,000.00	50,185,909.00	149,000,000.00
023400100100	Works, Housing and Transport Department	82,600,000.00	50,185,909.00	149,000,000.00
025200000000	Water Sanitation and Hygiene (WASH) Department	171,000,000.00	116,984,145.00	215,000,000.00
025210400100	Water Sanitation and Hygiene (WASH) Department	171,000,000.00	116,984,145.00	215,000,000.00
050000000000	Social	1,637,000,000.00	1,036,899,310.38	1,413,500,000.00
051700000000	Education and Social Development Department	1,246,500,000.00	740,323,508.41	979,500,000.00
051700100100	Education and Social Development Department	1,246,500,000.00	740,323,508.41	979,500,000.00
052100000000	Primary Healthcare Department	390,500,000.00	296,575,801.97	434,000,000.00
052100100100	Primary Healthcare Department	390,500,000.00	296,575,801.97	434,000,000.00

Akko Local Government 2026 Approved Budget

Akko Local Government

Debt Service Expenditure by Administrative Classification

Admin Code	Description	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
Total Debt Service Expenditure		274,000,000.00	212,552,265.00	280,000,000.00
020000000000	Economic	274,000,000.00	212,552,265.00	280,000,000.00
022000000000	Finance and Supply Department	274,000,000.00	212,552,265.00	280,000,000.00
022000100100	Finance and Supply Department	274,000,000.00	212,552,265.00	280,000,000.00

Akko Local Government 2026 Approved Budget

Akko Local Government

Capital Expenditure by Administrative Classification

Admin Code	Description	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
Total Capital Expenditure		6,666,000,000.00	2,131,699,859.12	7,922,000,000.00
010000000000	Administrative	1,116,000,000.00	338,513,671.69	2,254,000,000.00
012500000000	Personnel Management Department	1,116,000,000.00	338,513,671.69	2,254,000,000.00
012500100100	Personnel Management Department	1,116,000,000.00	338,513,671.69	2,254,000,000.00
020000000000	Economic	4,737,000,000.00	1,471,019,298.70	4,758,000,000.00
021500000000	Agriculture and Natural Resources Department	200,000,000.00	4,165,524.00	670,000,000.00
021500100100	Agricultural and Natural Resources Department	200,000,000.00	4,165,524.00	670,000,000.00
022000000000	Finance and Supply Department	322,000,000.00	48,660,910.00	308,000,000.00
022000100100	Finance and Supply Department	322,000,000.00	48,660,910.00	308,000,000.00
023400000000	Works, Housing and Transport Department	3,985,000,000.00	1,393,692,864.70	3,360,000,000.00
023400100100	Works, Housing and Transport Department	3,985,000,000.00	1,393,692,864.70	3,360,000,000.00
025200000000	Water Sanitation and Hygiene (WASH) Department	230,000,000.00	24,500,000.00	420,000,000.00
025210400100	Water Sanitation and Hygiene (WASH) Department	230,000,000.00	24,500,000.00	420,000,000.00
050000000000	Social	813,000,000.00	322,166,888.73	910,000,000.00
051700000000	Education and Social Development Department	305,000,000.00	40,370,000.00	370,000,000.00
051700100100	Education and Social Development Department	305,000,000.00	40,370,000.00	350,000,000.00
051700200100	Education LGEA	0.00	0.00	20,000,000.00
052100000000	Primary Healthcare Department	508,000,000.00	281,796,888.73	540,000,000.00
052100100100	Primary Healthcare Department	508,000,000.00	281,796,888.73	540,000,000.00

Akko Local Government 2026 Approved Budget

2026 Approved Budget - Expenditure by Economic Classification

Economic Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
2	EXPENDITURES	15,650,000,000.00	8,906,847,741.04	17,090,000,000.00
21	PERSONNEL COST	4,698,900,000.00	3,733,355,805.90	4,514,500,000.00
2101	SALARY	2,903,500,000.00	2,429,362,826.39	2,913,500,000.00
210101	SALARIES AND WAGES	2,903,500,000.00	2,429,362,826.39	2,913,500,000.00
21010101	Salary	2,710,000,000.00	2,399,435,777.39	2,750,000,000.00
21010103	Consolidated Revenue Fund Charges - Salaries	48,500,000.00	29,927,049.00	38,500,000.00
21010104	Wages - Casual Workers	145,000,000.00	0.00	125,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	795,400,000.00	546,947,622.56	851,000,000.00
210201	ALLOWANCES	795,400,000.00	546,947,622.56	851,000,000.00
21020107	Housing/Rent Allowance	200,100,000.00	128,846,753.54	216,000,000.00
21020108	Transport Allowance	63,200,000.00	39,425,881.97	66,500,000.00
21020109	Utility Allowance	49,000,000.00	31,384,499.01	54,500,000.00
21020110	Meal Subsidy Allowance	47,600,000.00	28,499,239.55	51,500,000.00
21020111	Leave Allowance	74,000,000.00	47,110,267.26	79,000,000.00
21020113	Personal Assistance Allowance	81,500,000.00	36,439,425.98	11,500,000.00
21020115	Hazard Allowance	10,000,000.00	0.00	12,000,000.00
21020117	Other Allowances	270,000,000.00	235,241,555.25	360,000,000.00
2103	SOCIAL BENEFITS	1,000,000,000.00	757,045,356.95	750,000,000.00
210301	SOCIAL BENEFITS	1,000,000,000.00	757,045,356.95	750,000,000.00
21030102	Pension CRFC	950,000,000.00	757,045,356.95	700,000,000.00
21030105	Pension Arrears	50,000,000.00	0.00	50,000,000.00
22	OTHER RECURRENT COSTS	4,285,100,000.00	3,041,792,076.02	4,653,500,000.00
2202	OVERHEAD COST	2,518,100,000.00	1,945,224,600.21	3,333,500,000.00
220201	TRAVEL& TRANSPORT - GENERAL	332,500,000.00	284,449,709.39	390,500,000.00
22020101	Local Travel and Transport - Training	256,500,000.00	230,195,163.95	214,500,000.00
22020102	Local Travel and Transport - Others	26,000,000.00	8,800,000.00	126,000,000.00
22020104	International Transport and Travels - Others	50,000,000.00	45,454,545.44	50,000,000.00
220202	UTILITIES - GENERAL	5,000,000.00	0.00	20,000,000.00
22020201	Electricity Charges	5,000,000.00	0.00	10,000,000.00
22020205	Water Rates	0.00	0.00	10,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	337,500,000.00	228,106,545.44	375,000,000.00
22020301	Office Stationaries/Computer Consumables	10,000,000.00	3,400,000.00	20,000,000.00
22020305	Printing of Non security Documents	10,000,000.00	3,900,000.00	10,000,000.00
22020306	Printing of Security Documents	12,000,000.00	150,000.00	10,000,000.00
22020307	Drugs & Medical Supplies	210,000,000.00	157,894,090.90	200,000,000.00
22020310	Teaching Aids/Materials Supplies	51,000,000.00	43,500,000.00	80,000,000.00
22020311	Food Stuff/Catering Materials Supplies	14,500,000.00	9,000,000.00	20,000,000.00

22020313	Accessories/Materials/Supplies General	0.00	0.00	5,000,000.00
22020314	Printing/Publications General	20,000,000.00	10,262,454.54	20,000,000.00
22020315	Supplies of COVID-19 PPE	10,000,000.00	0.00	10,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	161,500,000.00	131,830,490.00	252,000,000.00
22020401	Maintenance of Motor Vehicles/Transport Equipment	7,500,000.00	2,000,000.00	5,000,000.00
22020402	Maintenance of Office Furniture	2,500,000.00	0.00	2,500,000.00
22020405	Maintenance of Plants and Generators	7,000,000.00	35,000.00	5,000,000.00
22020406	Other Maintenance Services	49,000,000.00	48,900,000.00	64,000,000.00
22020410	Maintenance of Street Lightings	0.00	0.00	50,000,000.00
22020411	Maintenance of Communication Equipments	5,500,000.00	3,500,000.00	5,500,000.00
22020412	Maintenance of Markets/Public Places	32,000,000.00	27,092,490.00	40,000,000.00
22020413	Minor Road Maintenance	15,000,000.00	14,810,000.00	20,000,000.00
22020414	Maintenance of Office/Residential Buildings	7,000,000.00	7,000,000.00	10,000,000.00
22020415	Maintenance of Boreholes	36,000,000.00	28,493,000.00	50,000,000.00
220205	TRAINING - GENERAL	30,000,000.00	19,613,231.77	20,000,000.00
22020501	Local Training	30,000,000.00	19,613,231.77	20,000,000.00
220206	OTHER SERVICES - GENERAL	500,000,000.00	359,330,690.36	1,025,000,000.00
22020601	Security Services	250,000,000.00	238,967,909.09	600,000,000.00
22020602	Office Rent	32,000,000.00	0.00	30,000,000.00
22020603	Residential Rent	10,000,000.00	7,600,000.00	15,000,000.00
22020605	Cleaning and Fumigation Services	43,000,000.00	39,000,000.00	50,000,000.00
22020614	Other Services General	165,000,000.00	73,762,781.27	330,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	393,500,000.00	287,237,604.54	497,000,000.00
22020701	Financial Consulting	115,000,000.00	110,392,137.51	240,000,000.00
22020703	Legal Services	10,000,000.00	0.00	10,000,000.00
22020704	Engineering Services	6,500,000.00	5,300,000.00	6,000,000.00
22020705	Architectural Services	500,000.00	0.00	500,000.00
22020706	Surveying Services	500,000.00	40,000.00	500,000.00
22020707	Agricultural Services	106,000,000.00	36,002,054.80	80,000,000.00
22020799	Other Consultancy Services	155,000,000.00	135,503,412.23	160,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	8,100,000.00	0.00	4,000,000.00
22020801	Motor Vehicle Fuel Cost	2,500,000.00	0.00	3,000,000.00
22020802	Other Transport Equipment Fuel Cost	600,000.00	0.00	500,000.00
22020803	Plant/Generator fuel Cost	5,000,000.00	0.00	500,000.00
220209	FINANCIAL CHARGES - GENERAL	45,000,000.00	3,848,603.72	50,000,000.00
22020901	Bank Charges (Other Than Interest)	45,000,000.00	3,848,603.72	50,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	705,000,000.00	630,807,724.99	700,000,000.00
22021001	Entertainment & Hospitality	70,000,000.00	69,284,179.96	50,000,000.00
22021002	Honourarium & sitting Allowance	50,000,000.00	41,447,950.19	50,000,000.00
22021003	Publicity & Advertisements/Awareness	110,000,000.00	83,810,000.00	51,000,000.00

		Akko Local Government	2026 Approved Budget - Expenditure by Economic Classification	
22021004	Medical Expenses Locally and Internationally	50,500,000.00	45,151,500.00	50,000,000.00
22021007	Welfare Packages	276,000,000.00	273,670,458.31	277,000,000.00
22021009	Sporting Services	6,000,000.00	3,600,000.00	7,000,000.00
22021014	Annual Budget Expenses and Administration	40,000,000.00	25,293,636.53	50,000,000.00
22021023	Contingencies Recurrent	102,500,000.00	88,550,000.00	165,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	1,343,000,000.00	766,563,496.33	880,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	1,343,000,000.00	766,563,496.33	880,000,000.00
22040103	Grant To Local Governments -Current	0.00	0.00	50,000,000.00
22040109	Grant to Communities/NGO's/Unions	30,000,000.00	0.00	35,000,000.00
22040110	Contribution to Higher Institutions	700,000,000.00	255,642,273.96	265,000,000.00
22040114	Contribution to Local Governmnet Service Commission	33,000,000.00	11,900,930.65	30,000,000.00
22040116	Contribution to Auditor General to Local Government	50,000,000.00	20,213,289.72	50,000,000.00
22040117	Contribution to Traditional Councils	60,000,000.00	39,540,000.00	50,000,000.00
22040118	Contributions for Ministry for LGA Bureau	50,000,000.00	35,015,842.00	50,000,000.00
22040119	Contribution to Agric Activities	420,000,000.00	404,251,160.00	50,000,000.00
22040122	Contribution to Election Logistics	0.00	0.00	300,000,000.00
2205	SUBSIDIES GENERAL	150,000,000.00	117,451,714.48	160,000,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	150,000,000.00	117,451,714.48	160,000,000.00
22050103	Health Subsidies	50,000,000.00	49,602,938.34	60,000,000.00
22050104	Education Subsidy	100,000,000.00	67,848,776.14	100,000,000.00
2206	PUBLIC DEBT CHARGES	274,000,000.00	212,552,265.00	280,000,000.00
220604	DOMESTIC PRINCIPAL	274,000,000.00	212,552,265.00	280,000,000.00
22060401	DOMESTIC PRINCIPAL - SHORT TERM BORROWINGS	274,000,000.00	212,552,265.00	280,000,000.00
23	CAPITAL EXPENDITURE	6,666,000,000.00	2,131,699,859.12	7,922,000,000.00
2301	FIXED ASSETS PURCHASED	888,000,000.00	60,712,070.00	2,177,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	888,000,000.00	60,712,070.00	2,177,000,000.00
23010101	Purchase/Acquisition of Land	100,000,000.00	21,950,000.00	100,000,000.00
23010104	Purchase of Motor Cycles	0.00	0.00	53,000,000.00
23010105	Purchase of Motor Vehicles	480,000,000.00	0.00	750,000,000.00
23010106	Purchase of Vans	51,000,000.00	13,000,000.00	70,000,000.00
23010112	Purchase of Office Furniture and Fittings	65,000,000.00	0.00	260,000,000.00
23010113	Purchase of Computers	12,000,000.00	13,010,910.00	30,000,000.00
23010122	Purchase of Health/Medical Equipment	50,000,000.00	12,500,000.00	70,000,000.00
23010123	Purchase of Fire Fighting Equipment	30,000,000.00	0.00	30,000,000.00
23010127	Purchase Agricultural Equipment	50,000,000.00	251,160.00	50,000,000.00
23010128	Purchase of Security Equipment	0.00	0.00	764,000,000.00
23010142	Purchase of General Items	50,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	4,443,000,000.00	1,556,490,347.77	3,850,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	4,443,000,000.00	1,556,490,347.77	3,850,000,000.00
23020101	Construction/Provision of office Buildings	1,740,000,000.00	176,712,054.19	2,080,000,000.00

		Akko Local Government	2026 Approved Budget - Expenditure by Economic Classification	
23020102	Construction/Provision of Residential Buildings	70,000,000.00	26,900,000.00	100,000,000.00
23020103	Construction/Provision of Electricity	180,000,000.00	59,300,000.00	150,000,000.00
23020104	Construction/Provision of Housing	0.00	0.00	120,000,000.00
23020105	Construction/Provision of Water Facilities	190,000,000.00	20,000,000.00	350,000,000.00
23020106	Construction/Provision of Hospitals/Health Centres	188,000,000.00	114,163,417.73	200,000,000.00
23020107	Construction/Provision of Public Schools	100,000,000.00	0.00	10,000,000.00
23020114	Construction/Provision of Roads	250,000,000.00	0.00	150,000,000.00
23020116	Construction/ Provision of Water Ways	200,000,000.00	67,850,000.00	150,000,000.00
23020118	Construction/ Provision of Infrastrature	75,000,000.00	34,400,000.00	90,000,000.00
23020123	Construction of Traffic Light/Streets Lgths	1,300,000,000.00	1,052,664,875.85	300,000,000.00
23020124	Construction of Markets/Parks	100,000,000.00	0.00	100,000,000.00
23020126	Construction/Provision of Cemeteries	50,000,000.00	4,500,000.00	50,000,000.00
2303	REHABILITATION / REPAIRS	1,010,000,000.00	479,590,577.35	940,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	1,010,000,000.00	479,590,577.35	940,000,000.00
23030101	Rehabilitation/Repairs of Residential Building	170,000,000.00	135,375,488.85	150,000,000.00
23030102	Rehabilitation/Repairs- Electricity	70,000,000.00	19,500,000.00	50,000,000.00
23030105	Rehabilitation/Repairs - Hospital/Health Centres	270,000,000.00	155,133,471.00	270,000,000.00
23030106	Rehabilitation/Repairs - Public Schools	100,000,000.00	5,970,000.00	100,000,000.00
23030113	Rehabilitation/Repairs - Roads	100,000,000.00	14,810,000.00	70,000,000.00
23030121	Rehabilitation/Repairs of office Building	300,000,000.00	148,801,617.50	300,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	165,000,000.00	21,206,864.00	190,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	165,000,000.00	21,206,864.00	190,000,000.00
23040101	Tree Planting	10,000,000.00	3,914,364.00	20,000,000.00
23040102	Erosion & Flood Control	145,000,000.00	17,292,500.00	120,000,000.00
23040106	Enviromental Sanitation	10,000,000.00	0.00	50,000,000.00
2305	OTHER CAPITAL PROJECTS	160,000,000.00	13,700,000.00	765,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	160,000,000.00	13,700,000.00	765,000,000.00
23050102	Computer Software Acquisition	0.00	0.00	20,000,000.00
23050103	Monitoring and Evaluation	20,000,000.00	4,200,000.00	15,000,000.00
23050108	Other Non Tangible Assets	40,000,000.00	9,500,000.00	180,000,000.00
23050111	Agricultural Inputs	100,000,000.00	0.00	550,000,000.00

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Total Expenditure by Functional Classification

Code	Function	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
	Total Expenditure	15,650,000,000.00	8,906,847,741.04	17,090,000,000.00
701	General Public Service	3,637,500,000.00	2,136,113,136.80	4,887,000,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	1,485,500,000.00	907,136,466.04	2,659,000,000.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	50,000,000.00	29,927,049.00	675,000,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	1,435,500,000.00	877,209,417.04	1,984,000,000.00
7013	GENERAL SERVICES	1,852,000,000.00	1,080,175,053.26	1,928,000,000.00
70131	GENERAL PERSONNEL SERVICES	1,852,000,000.00	1,080,175,053.26	1,928,000,000.00
7016	GENERAL PUBLIC SERVICES N.E.C.	300,000,000.00	148,801,617.50	300,000,000.00
70161	GENERAL PUBLIC SERVICES N.E.C.	300,000,000.00	148,801,617.50	300,000,000.00
703	Public Order and Safety	0.00	0.00	764,000,000.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	0.00	0.00	764,000,000.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	0.00	0.00	764,000,000.00
704	Economic Affairs	5,447,500,000.00	2,179,366,627.71	4,847,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	1,002,500,000.00	647,932,320.50	1,091,000,000.00
70421	AGRICULTURE	1,002,500,000.00	647,932,320.50	1,091,000,000.00
7045	TRANSPORT	4,445,000,000.00	1,531,434,307.21	3,756,000,000.00
70451	ROAD TRANSPORT	4,445,000,000.00	1,531,434,307.21	3,756,000,000.00
705	Environmental Protection	30,000,000.00	0.00	70,000,000.00
7051	WASTE MANAGEMENT	30,000,000.00	0.00	70,000,000.00
70511	WASTE MANAGEMENT	30,000,000.00	0.00	70,000,000.00
706	Housing and Community Amenities	463,000,000.00	206,379,476.13	798,000,000.00
7061	HOUSING DEVELOPMENT	100,000,000.00	21,950,000.00	100,000,000.00
70611	HOUSING DEVELOPMENT	100,000,000.00	21,950,000.00	100,000,000.00
7063	WATER SUPPLY	363,000,000.00	184,429,476.13	698,000,000.00
70631	WATER SUPPLY	363,000,000.00	184,429,476.13	698,000,000.00
707	Health	1,487,000,000.00	991,319,909.20	1,563,500,000.00
7074	PUBLIC HEALTH SERVICES	1,487,000,000.00	991,319,909.20	1,563,500,000.00
70741	PUBLIC HEALTH SERVICES	1,487,000,000.00	991,319,909.20	1,563,500,000.00
708	Recreation, Culture and Religion	175,000,000.00	65,018,837.69	150,000,000.00
7086	RECREATION, CULTURE AND RELIGION N.E.C.	175,000,000.00	65,018,837.69	150,000,000.00
70861	RECREATION, CULTURE AND RELIGION N.E.C.	175,000,000.00	65,018,837.69	150,000,000.00
709	Education	3,430,000,000.00	2,571,604,396.56	3,160,500,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	3,430,000,000.00	2,571,604,396.56	3,160,500,000.00
70912	PRIMARY EDUCATION	3,430,000,000.00	2,571,604,396.56	3,160,500,000.00

Code	Function	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
710	Social Protection	980,000,000.00	757,045,356.95	850,000,000.00
7101	SICKNESS AND DISABILITY	30,000,000.00	0.00	75,000,000.00
71012	DISABILITY	30,000,000.00	0.00	75,000,000.00
7102	OLD AGE	950,000,000.00	757,045,356.95	700,000,000.00
71021	OLD AGE	950,000,000.00	757,045,356.95	700,000,000.00
7105	UNEMPLOYMENT	0.00	0.00	75,000,000.00
71051	UNEMPLOYMENT	0.00	0.00	75,000,000.00

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Personnel Expenditure by Functional Classification

Code	Function	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
	Total Personnel Expenditure	4,698,900,000.00	3,733,355,805.90	4,514,500,000.00
701	General Public Service	689,000,000.00	466,027,895.96	658,000,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	260,000,000.00	172,838,343.10	300,000,000.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	50,000,000.00	29,927,049.00	40,000,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	210,000,000.00	142,911,294.10	260,000,000.00
7013	GENERAL SERVICES	429,000,000.00	293,189,552.86	358,000,000.00
70131	GENERAL PERSONNEL SERVICES	429,000,000.00	293,189,552.86	358,000,000.00
704	Economic Affairs	420,900,000.00	243,479,115.21	473,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	193,500,000.00	175,923,581.70	226,000,000.00
70421	AGRICULTURE	193,500,000.00	175,923,581.70	226,000,000.00
7045	TRANSPORT	227,400,000.00	67,555,533.51	247,000,000.00
70451	ROAD TRANSPORT	227,400,000.00	67,555,533.51	247,000,000.00
706	Housing and Community Amenities	192,000,000.00	67,445,331.13	183,000,000.00
7063	WATER SUPPLY	192,000,000.00	67,445,331.13	183,000,000.00
70631	WATER SUPPLY	192,000,000.00	67,445,331.13	183,000,000.00
707	Health	538,500,000.00	408,447,218.50	539,500,000.00
7074	PUBLIC HEALTH SERVICES	538,500,000.00	408,447,218.50	539,500,000.00
70741	PUBLIC HEALTH SERVICES	538,500,000.00	408,447,218.50	539,500,000.00
709	Education	1,908,500,000.00	1,790,910,888.15	1,961,000,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	1,908,500,000.00	1,790,910,888.15	1,961,000,000.00
70912	PRIMARY EDUCATION	1,908,500,000.00	1,790,910,888.15	1,961,000,000.00
710	Social Protection	950,000,000.00	757,045,356.95	700,000,000.00
7102	OLD AGE	950,000,000.00	757,045,356.95	700,000,000.00
71021	OLD AGE	950,000,000.00	757,045,356.95	700,000,000.00

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Other Non-Debt Recurrent Expenditure by Functional Classification

Code	Function	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
Total Other Non-Debt Recurrent Expenditure		4,011,100,000.00	2,829,239,811.02	4,373,500,000.00
701	General Public Service	1,511,500,000.00	1,157,327,231.84	2,401,000,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	729,500,000.00	495,034,947.94	1,871,000,000.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	0.00	635,000,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	729,500,000.00	495,034,947.94	1,236,000,000.00
7013	GENERAL SERVICES	782,000,000.00	662,292,283.90	530,000,000.00
70131	GENERAL PERSONNEL SERVICES	782,000,000.00	662,292,283.90	530,000,000.00
704	Economic Affairs	691,600,000.00	518,029,123.80	344,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	609,000,000.00	467,843,214.80	195,000,000.00
70421	AGRICULTURE	609,000,000.00	467,843,214.80	195,000,000.00
7045	TRANSPORT	82,600,000.00	50,185,909.00	149,000,000.00
70451	ROAD TRANSPORT	82,600,000.00	50,185,909.00	149,000,000.00
706	Housing and Community Amenities	171,000,000.00	116,984,145.00	215,000,000.00
7063	WATER SUPPLY	171,000,000.00	116,984,145.00	215,000,000.00
70631	WATER SUPPLY	171,000,000.00	116,984,145.00	215,000,000.00
707	Health	390,500,000.00	296,575,801.97	434,000,000.00
7074	PUBLIC HEALTH SERVICES	390,500,000.00	296,575,801.97	434,000,000.00
70741	PUBLIC HEALTH SERVICES	390,500,000.00	296,575,801.97	434,000,000.00
709	Education	1,246,500,000.00	740,323,508.41	979,500,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	1,246,500,000.00	740,323,508.41	979,500,000.00
70912	PRIMARY EDUCATION	1,246,500,000.00	740,323,508.41	979,500,000.00

Akko Local Government 2026 Approved Budget**Akko Local Government****Debt Service Expenditure by Functional Classification**

Code	Function	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
	Total Debt Service Expenditure	274,000,000.00	212,552,265.00	280,000,000.00
701	General Public Service	274,000,000.00	212,552,265.00	280,000,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	274,000,000.00	212,552,265.00	280,000,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	274,000,000.00	212,552,265.00	280,000,000.00

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Akko Local Government

Capital Expenditure by Functional Classification

Code	Function	Revised 2025	2025 Perform Jan to Dec.	2025 Approved Budget
	Total Capital Expenditure	6,666,000,000.00	2,131,699,859.12	7,922,000,000.00
701	General Public Service	1,163,000,000.00	300,205,744.00	1,548,000,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	222,000,000.00	26,710,910.00	208,000,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	222,000,000.00	26,710,910.00	208,000,000.00
7013	GENERAL SERVICES	641,000,000.00	124,693,216.50	1,040,000,000.00
70131	GENERAL PERSONNEL SERVICES	641,000,000.00	124,693,216.50	1,040,000,000.00
7016	GENERAL PUBLIC SERVICES N.E.C.	300,000,000.00	148,801,617.50	300,000,000.00
70161	GENERAL PUBLIC SERVICES N.E.C.	300,000,000.00	148,801,617.50	300,000,000.00
703	Public Order and Safety	0.00	0.00	764,000,000.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	0.00	0.00	764,000,000.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	0.00	0.00	764,000,000.00
704	Economic Affairs	4,335,000,000.00	1,417,858,388.70	4,030,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	200,000,000.00	4,165,524.00	670,000,000.00
70421	AGRICULTURE	200,000,000.00	4,165,524.00	670,000,000.00
7045	TRANSPORT	4,135,000,000.00	1,413,692,864.70	3,360,000,000.00
70451	ROAD TRANSPORT	4,135,000,000.00	1,413,692,864.70	3,360,000,000.00
705	Environmental Protection	30,000,000.00	0.00	70,000,000.00
7051	WASTE MANAGEMENT	30,000,000.00	0.00	70,000,000.00
70511	WASTE MANAGEMENT	30,000,000.00	0.00	70,000,000.00
706	Housing and Community Amenities	100,000,000.00	21,950,000.00	400,000,000.00
7061	HOUSING DEVELOPMENT	100,000,000.00	21,950,000.00	100,000,000.00
70611	HOUSING DEVELOPMENT	100,000,000.00	21,950,000.00	100,000,000.00
7063	WATER SUPPLY	0.00	0.00	300,000,000.00
70631	WATER SUPPLY	0.00	0.00	300,000,000.00
707	Health	558,000,000.00	286,296,888.73	590,000,000.00
7074	PUBLIC HEALTH SERVICES	558,000,000.00	286,296,888.73	590,000,000.00
70741	PUBLIC HEALTH SERVICES	558,000,000.00	286,296,888.73	590,000,000.00
708	Recreation, Culture and Religion	175,000,000.00	65,018,837.69	150,000,000.00
7086	RECREATION, CULTURE AND RELIGION N.E.C.	175,000,000.00	65,018,837.69	150,000,000.00
70861	RECREATION, CULTURE AND RELIGION N.E.C.	175,000,000.00	65,018,837.69	150,000,000.00
709	Education	275,000,000.00	40,370,000.00	220,000,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	275,000,000.00	40,370,000.00	220,000,000.00
70912	PRIMARY EDUCATION	275,000,000.00	40,370,000.00	220,000,000.00
710	Social Protection	30,000,000.00	0.00	150,000,000.00
7101	SICKNESS AND DISABILITY	30,000,000.00	0.00	75,000,000.00
71012	DISABILITY	30,000,000.00	0.00	75,000,000.00

Code	Function	Revised 2025	2025 Perform Jan to Dec.	2025 Approved Budget
7105	UNEMPLOYMENT	0.00	0.00	75,000,000.00
71051	UNEMPLOYMENT	0.00	0.00	75,000,000.00

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Total Expenditure by Location

Code	Location	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
	Total Expenditure	15,650,000,000.00	8,906,847,741.04	17,090,000,000.00
2151	GOMBE CENTRAL	15,650,000,000.00	8,906,847,741.04	17,090,000,000.00
215101	AKKO	15,650,000,000.00	8,906,847,741.04	17,090,000,000.00
21510198	LG Wide	15,650,000,000.00	8,906,847,741.04	17,090,000,000.00

Akko Local Government 2026 Approved Budget**Akko Local Government****Personnel Expenditure by Location**

Code	Location	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
Total Personnel Expenditure By Location		4,698,900,000.00	3,733,355,805.90	4,514,500,000.00
2151	GOMBE CENTRAL	4,698,900,000.00	3,733,355,805.90	4,514,500,000.00
215101	AKKO	4,698,900,000.00	3,733,355,805.90	4,514,500,000.00
21510198	LG Wide	4,698,900,000.00	3,733,355,805.90	4,514,500,000.00

Akko Local Government 2026 Approved Budget**Akko Local Government****Other Non-Debt Recurrent Expenditure by Location**

Code	Location	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
	Total Other Non Debt Expenditure	4,011,100,000.00	2,829,239,811.02	4,373,500,000.00
2151	GOMBE CENTRAL	4,011,100,000.00	2,829,239,811.02	4,373,500,000.00
215101	AKKO	4,011,100,000.00	2,829,239,811.02	4,373,500,000.00
21510198	LG Wide	4,011,100,000.00	2,829,239,811.02	4,373,500,000.00

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Debt Service Expenditure by Location

Code	Location	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
	Total Debt Service Expenditure	274,000,000.00	212,552,265.00	280,000,000.00
2151	GOMBE CENTRAL	274,000,000.00	212,552,265.00	280,000,000.00
215101	AKKO	274,000,000.00	212,552,265.00	280,000,000.00
21510198	LG Wide	274,000,000.00	212,552,265.00	280,000,000.00

Akko Local Government 2026 Approved Budget

Akko Local Government

Capital Expenditure by Location

Code	Location	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
Total Capital Expenditure By Location		6,666,000,000.00	2,131,699,859.12	7,922,000,000.00
2151	GOMBE CENTRAL	6,666,000,000.00	2,131,699,859.12	7,922,000,000.00
215101	AKKO	6,666,000,000.00	2,131,699,859.12	7,922,000,000.00
21510198	LG Wide	6,666,000,000.00	2,131,699,859.12	7,922,000,000.00

Akko Local Government 2026 Approved Budget

Akko Local Government

Total Expenditure by Programme (Sector, Objective and Programme)

Code	Program	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
Total Expenditure by Programme (Sector, Objectives)		15,650,000,000.00	8,906,847,741.04	17,090,000,000.00
01	Agriculture	952,500,000.00	644,017,956.50	1,021,000,000.00
0101	Effective governance of the Agriculture Sector	802,500,000.00	643,766,796.50	421,000,000.00
010102	Agriculture sector coordination mechanisms	802,500,000.00	643,766,796.50	421,000,000.00
0103	Enhancement of food production and productivity	0.00	0.00	500,000,000.00
010303	Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	0.00	0.00	500,000,000.00
0107	Promotion of enabling environment for increased agricultural development	150,000,000.00	251,160.00	100,000,000.00
010701	Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	150,000,000.00	251,160.00	100,000,000.00
02	Societal Re-orientation	295,000,000.00	69,518,837.69	315,000,000.00
0210	Societal Re-orientation - General	295,000,000.00	69,518,837.69	315,000,000.00
021001	Societal Re-orientation - General	295,000,000.00	69,518,837.69	315,000,000.00
03	Poverty Alleviation	35,000,000.00	34,400,000.00	50,000,000.00
0310	Poverty Alleviation - General	35,000,000.00	34,400,000.00	50,000,000.00
031001	Poverty Alleviation - General	35,000,000.00	34,400,000.00	50,000,000.00
04	Health	1,437,000,000.00	986,819,909.20	1,513,500,000.00
0401	Effective governance of the health system	1,117,000,000.00	819,186,438.20	1,173,500,000.00
040101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	473,500,000.00	408,447,218.50	474,500,000.00
040102	Human and institutional capacity performance management	188,000,000.00	114,163,417.73	200,000,000.00
040103	Health sector coordination mechanisms	455,500,000.00	296,575,801.97	499,000,000.00
0403	Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizens	320,000,000.00	167,633,471.00	340,000,000.00
040301	Reproductive, maternal and neonatal health	50,000,000.00	12,500,000.00	70,000,000.00
040302	Child health	270,000,000.00	155,133,471.00	270,000,000.00
05	Education	3,355,000,000.00	2,537,204,396.56	3,070,500,000.00
0501	Effective governance of the education system	3,255,000,000.00	2,537,204,396.56	3,040,500,000.00
050101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	1,868,500,000.00	1,790,910,888.15	1,921,000,000.00
050102	Human and institutional capacity performance management	100,000,000.00	5,970,000.00	100,000,000.00
050103	Education sector coordination mechanisms	1,286,500,000.00	740,323,508.41	1,019,500,000.00
0502	Increase in access, retention, and completion rate at all levels	100,000,000.00	0.00	10,000,000.00
050201	Early Childhood Care, Development and Education (ECCDE)	100,000,000.00	0.00	10,000,000.00
0506	Improved education information management system (EIMS)	0.00	0.00	20,000,000.00
050601	ICT equipment, software and expertise	0.00	0.00	20,000,000.00
06	Housing and Urban Development	340,000,000.00	184,225,488.85	350,000,000.00
0610	Housing and Urban Development - General	340,000,000.00	184,225,488.85	350,000,000.00
061001	Housing and Urban Development - General	340,000,000.00	184,225,488.85	350,000,000.00

Akko Local Government		2026 Approved Budget - Total Expenditure by Programme (Sector, Objective and Programme)		
Code	Program	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
08	Youth	50,000,000.00	0.00	0.00
0810	Youth - General	50,000,000.00	0.00	0.00
081001	Youth - General	50,000,000.00	0.00	0.00
09	Environmental Improvement	165,000,000.00	21,206,864.00	190,000,000.00
0910	Environmental Improvement - General	165,000,000.00	21,206,864.00	190,000,000.00
091001	Environmental Improvement - General	165,000,000.00	21,206,864.00	190,000,000.00
10	Water Resources and Rural Development	553,000,000.00	204,429,476.13	748,000,000.00
1010	Water Resources and Rural Deve - General	553,000,000.00	204,429,476.13	748,000,000.00
101001	Water Resources and Rural Deve - General	553,000,000.00	204,429,476.13	748,000,000.00
12	Growing the Private Sector	100,000,000.00	0.00	100,000,000.00
1210	Growing the Private Sector - General	100,000,000.00	0.00	100,000,000.00
121001	Growing the Private Sector - General	100,000,000.00	0.00	100,000,000.00
13	Reform of Government and Governance	5,957,500,000.00	2,893,158,493.75	8,466,000,000.00
1310	Reform of Government and Governance - General	5,957,500,000.00	2,893,158,493.75	8,466,000,000.00
131001	Reform of Government and Governance - General	5,957,500,000.00	2,893,158,493.75	8,466,000,000.00
14	Power	1,550,000,000.00	1,131,464,875.85	500,000,000.00
1410	Power - General	1,550,000,000.00	1,131,464,875.85	500,000,000.00
141001	Power - General	1,550,000,000.00	1,131,464,875.85	500,000,000.00
16	Water	200,000,000.00	67,850,000.00	150,000,000.00
1610	Water Ways - General	200,000,000.00	67,850,000.00	150,000,000.00
161001	Water Ways - General	200,000,000.00	67,850,000.00	150,000,000.00
17	Road	660,000,000.00	132,551,442.51	616,000,000.00
1710	Road - General	660,000,000.00	132,551,442.51	616,000,000.00
171001	Road - General	660,000,000.00	132,551,442.51	616,000,000.00

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Akko Local Government

Personnel Expenditure by Programme (Sector, Objective and Programme)

Code	Program	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
Total Personnel by Programme (Sector, Objectives)		4,698,900,000.00	3,733,355,805.90	4,514,500,000.00
01	Agriculture	193,500,000.00	175,923,581.70	226,000,000.00
0101	Effective governance of the Agriculture Sector	193,500,000.00	175,923,581.70	226,000,000.00
010102	Agriculture sector coordination mechanisms	193,500,000.00	175,923,581.70	226,000,000.00
04	Health	538,500,000.00	408,447,218.50	539,500,000.00
0401	Effective governance of the health system	538,500,000.00	408,447,218.50	539,500,000.00
040101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	473,500,000.00	408,447,218.50	474,500,000.00
040103	Health sector coordination mechanisms	65,000,000.00	0.00	65,000,000.00
05	Education	1,908,500,000.00	1,790,910,888.15	1,961,000,000.00
0501	Effective governance of the education system	1,908,500,000.00	1,790,910,888.15	1,961,000,000.00
050101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	1,868,500,000.00	1,790,910,888.15	1,921,000,000.00
050103	Education sector coordination mechanisms	40,000,000.00	0.00	40,000,000.00
10	Water Resources and Rural Development	192,000,000.00	67,445,331.13	183,000,000.00
1010	Water Resources and Rural Deve - General	192,000,000.00	67,445,331.13	183,000,000.00
101001	Water Resources and Rural Deve - General	192,000,000.00	67,445,331.13	183,000,000.00
13	Reform of Government and Governance	1,639,000,000.00	1,223,073,252.91	1,358,000,000.00
1310	Reform of Government and Governance - General	1,639,000,000.00	1,223,073,252.91	1,358,000,000.00
131001	Reform of Government and Governance - General	1,639,000,000.00	1,223,073,252.91	1,358,000,000.00
17	Road	227,400,000.00	67,555,533.51	247,000,000.00
1710	Road - General	227,400,000.00	67,555,533.51	247,000,000.00
171001	Road - General	227,400,000.00	67,555,533.51	247,000,000.00

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Akko Local Government

Other Non-Debt Recurrent Expenditure by Programme (Sector, Objective and Programme)

Code	Program	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
Other Non-Debt Recurrent by Programme (Sector, Objectives)		4,011,100,000.00	2,829,239,811.02	4,373,500,000.00
01	Agriculture	609,000,000.00	467,843,214.80	195,000,000.00
0101	Effective governance of the Agriculture Sector	609,000,000.00	467,843,214.80	195,000,000.00
010102	Agriculture sector coordination mechanisms	609,000,000.00	467,843,214.80	195,000,000.00
04	Health	390,500,000.00	296,575,801.97	434,000,000.00
0401	Effective governance of the health system	390,500,000.00	296,575,801.97	434,000,000.00
040103	Health sector coordination mechanisms	390,500,000.00	296,575,801.97	434,000,000.00
05	Education	1,246,500,000.00	740,323,508.41	979,500,000.00
0501	Effective governance of the education system	1,246,500,000.00	740,323,508.41	979,500,000.00
050103	Education sector coordination mechanisms	1,246,500,000.00	740,323,508.41	979,500,000.00
10	Water Resources and Rural Development	171,000,000.00	116,984,145.00	215,000,000.00
1010	Water Resources and Rural Deve - General	171,000,000.00	116,984,145.00	215,000,000.00
101001	Water Resources and Rural Deve - General	171,000,000.00	116,984,145.00	215,000,000.00
13	Reform of Government and Governance	1,511,500,000.00	1,157,327,231.84	2,401,000,000.00
1310	Reform of Government and Governance - General	1,511,500,000.00	1,157,327,231.84	2,401,000,000.00
131001	Reform of Government and Governance - General	1,511,500,000.00	1,157,327,231.84	2,401,000,000.00
17	Road	82,600,000.00	50,185,909.00	149,000,000.00
1710	Road - General	82,600,000.00	50,185,909.00	149,000,000.00
171001	Road - General	82,600,000.00	50,185,909.00	149,000,000.00

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Akko Local Government

Debt Service Expenditure by Programme (Sector, Objective and Programme)

Code	Program	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
	Debt Service by Programme (Sector, Objectives)	274,000,000.00	212,552,265.00	280,000,000.00
13	Reform of Government and Governance	274,000,000.00	212,552,265.00	280,000,000.00
1310	Reform of Government and Governance - General	274,000,000.00	212,552,265.00	280,000,000.00
131001	Reform of Government and Governance - General	274,000,000.00	212,552,265.00	280,000,000.00

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Akko Local Government

Capital Expenditure by Programme (Sector, Objective and Programme)

Code	Program	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
Capital Expenditure by Programme (Sector, Objectives)		6,666,000,000.00	2,131,699,859.12	7,922,000,000.00
01	Agriculture	150,000,000.00	251,160.00	600,000,000.00
0103	Enhancement of food production and productivity	0.00	0.00	500,000,000.00
010303	Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	0.00	0.00	500,000,000.00
0107	Promotion of enabling environment for increased agricultural development	150,000,000.00	251,160.00	100,000,000.00
010701	Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	150,000,000.00	251,160.00	100,000,000.00
02	Societal Re-orientation	295,000,000.00	69,518,837.69	315,000,000.00
0210	Societal Re-orientation - General	295,000,000.00	69,518,837.69	315,000,000.00
021001	Societal Re-orientation - General	295,000,000.00	69,518,837.69	315,000,000.00
03	Poverty Alleviation	35,000,000.00	34,400,000.00	50,000,000.00
0310	Poverty Alleviation - General	35,000,000.00	34,400,000.00	50,000,000.00
031001	Poverty Alleviation - General	35,000,000.00	34,400,000.00	50,000,000.00
04	Health	508,000,000.00	281,796,888.73	540,000,000.00
0401	Effective governance of the health system	188,000,000.00	114,163,417.73	200,000,000.00
040102	Human and institutional capacity performance management	188,000,000.00	114,163,417.73	200,000,000.00
0403	Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizens	320,000,000.00	167,633,471.00	340,000,000.00
040301	Reproductive, maternal and neonatal health	50,000,000.00	12,500,000.00	70,000,000.00
040302	Child health	270,000,000.00	155,133,471.00	270,000,000.00
05	Education	200,000,000.00	5,970,000.00	130,000,000.00
0501	Effective governance of the education system	100,000,000.00	5,970,000.00	100,000,000.00
050102	Human and institutional capacity performance management	100,000,000.00	5,970,000.00	100,000,000.00
0502	Increase in access, retention, and completion rate at all levels	100,000,000.00	0.00	10,000,000.00
050201	Early Childhood Care, Development and Education (ECCDE)	100,000,000.00	0.00	10,000,000.00
0506	Improved education information management system (EIMS)	0.00	0.00	20,000,000.00
050601	ICT equipment, software and expertise	0.00	0.00	20,000,000.00
06	Housing and Urban Development	340,000,000.00	184,225,488.85	350,000,000.00
0610	Housing and Urban Development - General	340,000,000.00	184,225,488.85	350,000,000.00
061001	Housing and Urban Development - General	340,000,000.00	184,225,488.85	350,000,000.00
08	Youth	50,000,000.00	0.00	0.00
0810	Youth - General	50,000,000.00	0.00	0.00
081001	Youth - General	50,000,000.00	0.00	0.00
09	Environmental Improvement	165,000,000.00	21,206,864.00	190,000,000.00
0910	Environmental Improvement - General	165,000,000.00	21,206,864.00	190,000,000.00
091001	Environmental Improvement - General	165,000,000.00	21,206,864.00	190,000,000.00

Code	Program	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
10	Water Resources and Rural Development	190,000,000.00	20,000,000.00	350,000,000.00
1010	Water Resources and Rural Deve - General	190,000,000.00	20,000,000.00	350,000,000.00
101001	Water Resources and Rural Deve - General	190,000,000.00	20,000,000.00	350,000,000.00
12	Growing the Private Sector	100,000,000.00	0.00	100,000,000.00
1210	Growing the Private Sector - General	100,000,000.00	0.00	100,000,000.00
121001	Growing the Private Sector - General	100,000,000.00	0.00	100,000,000.00
13	Reform of Government and Governance	2,533,000,000.00	300,205,744.00	4,427,000,000.00
1310	Reform of Government and Governance - General	2,533,000,000.00	300,205,744.00	4,427,000,000.00
131001	Reform of Government and Governance - General	2,533,000,000.00	300,205,744.00	4,427,000,000.00
14	Power	1,550,000,000.00	1,131,464,875.85	500,000,000.00
1410	Power - General	1,550,000,000.00	1,131,464,875.85	500,000,000.00
141001	Power - General	1,550,000,000.00	1,131,464,875.85	500,000,000.00
16	Water	200,000,000.00	67,850,000.00	150,000,000.00
1610	Water Ways - General	200,000,000.00	67,850,000.00	150,000,000.00
161001	Water Ways - General	200,000,000.00	67,850,000.00	150,000,000.00
17	Road	350,000,000.00	14,810,000.00	220,000,000.00
1710	Road - General	350,000,000.00	14,810,000.00	220,000,000.00
171001	Road - General	350,000,000.00	14,810,000.00	220,000,000.00

Akko Local Government 2026 Approved Budget - Capital Expenditure by Project

Akko Local Government

Project Description	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Revised Budget	2025 Perform Jan to Dec.	2026 Approved Budget
Total Capital Expenditure				6,666,000,000.00	2,131,699,859.12	7,922,000,000.00
Project Description	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Revised Budget	2025 Perform Jan to Dec.	2026 Approved Budget
Purchase of 20 Units Motorcycles	012500100100 - Personnel Management Department	23010104 - Purchase of Motor Cycles	21510198 - LG Wide	0.00	0.00	50,000,000.00
Purchase of 2 motor vehicles for LCDA	012500100100 - Personnel Management Department	23010105 - Purchase of Motor Vehicles	21510198 - LG Wide	400,000,000.00	0.00	400,000,000.00
Purchase of council Bus (Coaster Bus)	012500100100 - Personnel Management Department	23010105 - Purchase of Motor Vehicles	21510198 - LG Wide	30,000,000.00	0.00	50,000,000.00
Purchase of Motor Vehicles for Chairman, Deputy Chairman and Emirs	012500100100 - Personnel Management Department	23010105 - Purchase of Motor Vehicles	21510198 - LG Wide	50,000,000.00	0.00	300,000,000.00
Purchase of Hilux Vans	012500100100 - Personnel Management Department	23010106 - Purchase of Vans	21510198 - LG Wide	31,000,000.00	13,000,000.00	50,000,000.00
Purchase of furniture for Emirs and Chief, District Head Palaces	012500100100 - Personnel Management Department	23010112 - Purchase of Office Furniture and Fittings	21510198 - LG Wide	50,000,000.00	0.00	100,000,000.00
Purchase of furniture for temporary secretariat of LCDA	012500100100 - Personnel Management Department	23010112 - Purchase of Office Furniture and Fittings	21510198 - LG Wide	0.00	0.00	100,000,000.00
Purchase of Office Furniture	012500100100 - Personnel Management Department	23010112 - Purchase of Office Furniture and Fittings	21510198 - LG Wide	15,000,000.00	0.00	60,000,000.00
Purchase of Security Equipment	012500100100 - Personnel Management Department	23010128 - Purchase of Security Equipment	21510198 - LG Wide	0.00	0.00	764,000,000.00

			Akko Local Government			
			2026 Approved Budget - Capital Expenditure by Project			
Project Description	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Revised Budget	2025 Perform Jan to Dec.	2026 Approved Budget
Construction and Provision of Office Buildings	012500100100 - Personnel Management Department	23020101 - Construction/Provision of office Buildings	21510198 - LG Wide	115,000,000.00	111,693,216.50	30,000,000.00
Contribution for the Construction of Emir and Chief secretariat	012500100100 - Personnel Management Department	23020101 - Construction/Provision of office Buildings	21510198 - LG Wide	125,000,000.00	65,018,837.69	50,000,000.00
Renovation and Re-Construction of LG Secretariat and furnitures	012500100100 - Personnel Management Department	23030121 - Rehabilitation/Repairs of office Building	21510198 - LG Wide	300,000,000.00	148,801,617.50	300,000,000.00
Purchase and Repairs of Tractors	021500100100 - Agricultural and Natural Resources Department	23010127 - Purchase Agricultural Equipment	21510198 - LG Wide	50,000,000.00	251,160.00	50,000,000.00
Construction and Provision of Earth Dam	021500100100 - Agricultural and Natural Resources Department	23020105 - Construction/Provision of Water Facilities	21510198 - LG Wide	40,000,000.00	0.00	50,000,000.00
Tree Planting	021500100100 - Agricultural and Natural Resources Department	23040101 - Tree Planting	21510198 - LG Wide	10,000,000.00	3,914,364.00	20,000,000.00
Agric Empowerment	021500100100 - Agricultural and Natural Resources Department	23050111 - Agricultural Inputs	21510198 - LG Wide	100,000,000.00	0.00	50,000,000.00
Purchase of Fertilizer and subsidy	021500100100 - Agricultural and Natural Resources Department	23050111 - Agricultural Inputs	21510198 - LG Wide	0.00	0.00	500,000,000.00
Purchase and Acquisition of Land	022000100100 - Finance and Supply Department	23010101 - Purchase/Acquisition of Land	21510198 - LG Wide	100,000,000.00	21,950,000.00	100,000,000.00
Purchase of 2 motorcycles	022000100100 - Finance and Supply Department	23010104 - Purchase of Motor Cycles	21510198 - LG Wide	0.00	0.00	3,000,000.00
Purchase of Computers	022000100100 - Finance and Supply Department	23010113 - Purchase of Computers	21510198 - LG Wide	12,000,000.00	13,010,910.00	30,000,000.00
Purchase of Fire Fighting Equipment	022000100100 - Finance and Supply Department	23010123 - Purchase of Fire Fighting Equipment	21510198 - LG Wide	30,000,000.00	0.00	30,000,000.00
Purchase of Youth and Women Empowerment Equipment	022000100100 - Finance and Supply Department	23010142 - Purchase of General Items	21510198 - LG Wide	50,000,000.00	0.00	0.00

Project Description	Administrative Code and Description	Economic Code and Description	Akko Local Government			
			Location Code and Description	2025 Revised Budget	2025 Perform Jan to Dec.	2026 Approved Budget
Construction of Market and Lockup Shops	022000100100 - Finance and Supply Department	23020124 - Construction of Markets/Parks	21510198 - LG Wide	100,000,000.00	0.00	100,000,000.00
Monitoring and Evaluation	022000100100 - Finance and Supply Department	23050103 - Monitoring and Evaluation	21510198 - LG Wide	20,000,000.00	4,200,000.00	15,000,000.00
Computer Software Acquisition	022000100100 - Finance and Supply Department	23050108 - Other Non Tangible Assets	21510198 - LG Wide	10,000,000.00	9,500,000.00	20,000,000.00
Human Resource Management Information System	022000100100 - Finance and Supply Department	23050108 - Other Non Tangible Assets	21510198 - LG Wide	0.00	0.00	10,000,000.00
Construction of Local Council Development Area (L C D A) Secretariat/Purchase of Furniture	023400100100 - Works, Housing and Transport Department	23020101 - Construction/Provision of office Buildings	21510198 - LG Wide	1,500,000,000.00	0.00	2,000,000,000.00
Construction and Provision of Residential Buildings	023400100100 - Works, Housing and Transport Department	23020102 - Construction/Provision of Residential Buildings	21510198 - LG Wide	70,000,000.00	26,900,000.00	100,000,000.00
Construction and Provision of Electricity	023400100100 - Works, Housing and Transport Department	23020103 - Construction/Provision of Electricity	21510198 - LG Wide	180,000,000.00	59,300,000.00	150,000,000.00
Construction of District/Village head Palace	023400100100 - Works, Housing and Transport Department	23020104 - Construction/Provision of Housing	21510198 - LG Wide	0.00	0.00	120,000,000.00
Construction of Rural Roads	023400100100 - Works, Housing and Transport Department	23020114 - Construction/Provision of Roads	21510198 - LG Wide	250,000,000.00	0.00	150,000,000.00
Construction of Culverts, Bridge, Drainage, @ over 30 Villages	023400100100 - Works, Housing and Transport Department	23020116 - Construction/ Provision of Water Ways	21510198 - LG Wide	200,000,000.00	67,850,000.00	150,000,000.00
Construction of Solar Street Light	023400100100 - Works, Housing and Transport Department	23020123 - Construction of Traffic Light/Streets Lghts	21510198 - LG Wide	1,300,000,000.00	1,052,664,875.85	300,000,000.00
Rehabilitation and Repairs of Residential Building	023400100100 - Works, Housing and Transport Department	23030101 - Rehabilitation/Repairs of Residential Building	21510198 - LG Wide	170,000,000.00	135,375,488.85	150,000,000.00
Rehabilitation and Repair of Electric	023400100100 - Works, Housing and Transport Department	23030102 - Rehabilitation/Repairs- Electricity	21510198 - LG Wide	70,000,000.00	19,500,000.00	50,000,000.00

Project Description	Administrative Code and Description	Economic Code and Description	Location Code and Description	Akko Local Government 2026 Approved Budget - Capital Expenditure by Project		
				2025 Revised Budget	2025 Perform Jan to Dec.	2026 Approved Budget
Rehabilitation and Repair of Roads	023400100100 - Works, Housing and Transport Department	23030113 - Rehabilitation/Repairs - Roads	21510198 - LG Wide	100,000,000.00	14,810,000.00	70,000,000.00
Erosion and Float Control	023400100100 - Works, Housing and Transport Department	23040102 - Erosion & Flood Control	21510198 - LG Wide	140,000,000.00	17,292,500.00	120,000,000.00
Erosion and Float Control, at Wuro Juli in Garko Ward	023400100100 - Works, Housing and Transport Department	23040102 - Erosion & Flood Control	21510198 - LG Wide	5,000,000.00	0.00	0.00
Purchase of Sanitation Van	025210400100 - Water Sanitation and Hygeine (WASH) Department	23010106 - Purchase of Vans	21510198 - LG Wide	20,000,000.00	0.00	20,000,000.00
Contruction and Provision of Water Facilities: Bore Hole, Hand Pump, Well Rehabilitation @ over 100 Communities	025210400100 - Water Sanitation and Hygeine (WASH) Department	23020105 - Construction/Provision of Water Facilities	21510198 - LG Wide	150,000,000.00	20,000,000.00	200,000,000.00
Purchase of Borehole Drilling Equipments	025210400100 - Water Sanitation and Hygeine (WASH) Department	23020105 - Construction/Provision of Water Facilities	21510198 - LG Wide	0.00	0.00	100,000,000.00
Rehabilitation/ Repairs of Cemeteries	025210400100 - Water Sanitation and Hygeine (WASH) Department	23020126 - Construction/Provision of Cemeteries	21510198 - LG Wide	50,000,000.00	4,500,000.00	50,000,000.00
Construction of Refuse Dump	025210400100 - Water Sanitation and Hygeine (WASH) Department	23040106 - Enviromental Sanitation	21510198 - LG Wide	10,000,000.00	0.00	50,000,000.00
construction/provision of Public Schools	051700100100 - Education and Social Development Department	23020107 - Construction/Provision of Public Schools	21510198 - LG Wide	100,000,000.00	0.00	10,000,000.00
Constr/Provision Infrastructure (Mosque)	051700100100 - Education and Social Development Department	23020118 - Construction/ Provision of Infrastrature	21510198 - LG Wide	40,000,000.00	0.00	40,000,000.00

Project Description	Administrative Code and Description	Economic Code and Description	Location Code and Description	Akko Local Government 2026 Approved Budget - Capital Expenditure by Project		
				2025 Revised Budget	2025 Perform Jan to Dec.	2026 Approved Budget
Construction/Provision of Infrastructure (Skill Acquisition Center)	051700100100 - Education and Social Development Department	23020118 - Construction/ Provision of Infrastructure	21510198 - LG Wide	35,000,000.00	34,400,000.00	50,000,000.00
Rehabilitation/ Repairs of Public Schools	051700100100 - Education and Social Development Department	23030106 - Rehabilitation/Repairs - Public Schools	21510198 - LG Wide	100,000,000.00	5,970,000.00	100,000,000.00
Empowerment of Women/PWD	051700100100 - Education and Social Development Department	23050108 - Other Non Tangible Assets	21510198 - LG Wide	30,000,000.00	0.00	75,000,000.00
Purchase of youth and women empowerment equipment	051700100100 - Education and Social Development Department	23050108 - Other Non Tangible Assets	21510198 - LG Wide	0.00	0.00	75,000,000.00
Purchase of Information, Communication and Technology (ICT) equipment for Digital Learning Programme (EIDU) (GIZ)	051700200100 - Education LGEA	23050102 - Computer Software Acquisition	21510198 - LG Wide	0.00	0.00	20,000,000.00
Purchase of Health/medical Equipments	052100100100 - Primary Healthcare Department	23010122 - Purchase of Health/Medical Equipment	21510198 - LG Wide	50,000,000.00	12,500,000.00	70,000,000.00
Construction/Provision of Hospital/Health Centres	052100100100 - Primary Healthcare Department	23020106 - Construction/Provision of Hospitals/Health Centres	21510198 - LG Wide	100,000,000.00	26,200,000.00	100,000,000.00
Contribution for the upgrade of 82 PHC facilities across the State	052100100100 - Primary Healthcare Department	23020106 - Construction/Provision of Hospitals/Health Centres	21510198 - LG Wide	88,000,000.00	87,963,417.73	100,000,000.00
Rehabilitation/Repairs of Hospital/Health Clinics	052100100100 - Primary Healthcare Department	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	21510198 - LG Wide	270,000,000.00	155,133,471.00	270,000,000.00

Akko Local Government 2026 Approved Budget MDA Expenditure by Economic Classification

Akko Local Government

Total Expenditure By Economic Code	15,650,000,000.00	15,650,000,000.00	8,906,847,741.04	17,090,000,000.00
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011100100100 Office of the Executive Chairman

Economic Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
2	EXPENDITURES	4,500,000.00	0.00	639,500,000.00
21	PERSONNEL COST	4,500,000.00	0.00	4,500,000.00
2101	SALARY	3,000,000.00	0.00	3,000,000.00
210101	SALARIES AND WAGES	3,000,000.00	0.00	3,000,000.00
21010103	Consolidated Revenue Fund Charges - Salaries	3,000,000.00	0.00	3,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,500,000.00	0.00	1,500,000.00
210201	ALLOWANCES	1,500,000.00	0.00	1,500,000.00
21020113	Personal Assistance Allowance	1,500,000.00	0.00	1,500,000.00
22	OTHER RECURRENT COSTS	0.00	0.00	635,000,000.00
2202	OVERHEAD COST	0.00	0.00	635,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0.00	0.00	130,000,000.00
22020102	Local Travel and Transport - Others	0.00	0.00	100,000,000.00
22020104	International Transport and Travels - Others	0.00	0.00	30,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	5,000,000.00
22020406	Other Maintenance Services	0.00	0.00	5,000,000.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	420,000,000.00
22020601	Security Services	0.00	0.00	400,000,000.00
22020614	Other Services General	0.00	0.00	20,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	80,000,000.00
22021001	Entertainment & Hospitality	0.00	0.00	30,000,000.00
22021002	Honourarium & sitting Allowance	0.00	0.00	30,000,000.00

Economic Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
22021023	Contingencies Recurrent	0.00	0.00	20,000,000.00
011100100200	Office of the Vice Chairman			
2	EXPENDITURES	4,500,000.00	0.00	3,500,000.00
21	PERSONNEL COST	4,500,000.00	0.00	3,500,000.00
2101	SALARY	4,500,000.00	0.00	3,500,000.00
210101	SALARIES AND WAGES	4,500,000.00	0.00	3,500,000.00
21010103	Consolidated Revenue Fund Charges - Salaries	4,500,000.00	0.00	3,500,000.00
011101400100	GOSTEC			
2	EXPENDITURES	120,000,000.00	0.00	120,000,000.00
21	PERSONNEL COST	120,000,000.00	0.00	120,000,000.00
2101	SALARY	120,000,000.00	0.00	120,000,000.00
210101	SALARIES AND WAGES	120,000,000.00	0.00	120,000,000.00
21010101	Salary	120,000,000.00	0.00	120,000,000.00
011200100100	Legislative Council			
2	EXPENDITURES	41,000,000.00	29,927,049.00	32,000,000.00
21	PERSONNEL COST	41,000,000.00	29,927,049.00	32,000,000.00
2101	SALARY	41,000,000.00	29,927,049.00	32,000,000.00
210101	SALARIES AND WAGES	41,000,000.00	29,927,049.00	32,000,000.00
21010103	Consolidated Revenue Fund Charges - Salaries	41,000,000.00	29,927,049.00	32,000,000.00

012500100100 Personnel Management Department

Economic Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
2	EXPENDITURES	2,327,000,000.00	1,293,995,508.45	3,142,000,000.00
21	PERSONNEL COST	429,000,000.00	293,189,552.86	358,000,000.00
2101	SALARY	200,000,000.00	135,173,167.94	180,000,000.00
210101	SALARIES AND WAGES	200,000,000.00	135,173,167.94	180,000,000.00
21010101	Salary	160,000,000.00	135,173,167.94	160,000,000.00
21010104	Wages - Casual Workers	40,000,000.00	0.00	20,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	229,000,000.00	158,016,384.92	178,000,000.00
210201	ALLOWANCES	229,000,000.00	158,016,384.92	178,000,000.00
21020107	Housing/Rent Allowance	19,500,000.00	14,260,518.90	30,000,000.00
21020108	Transport Allowance	13,000,000.00	11,940,444.39	15,000,000.00
21020109	Utility Allowance	12,000,000.00	10,935,611.08	15,000,000.00
21020110	Meal Subsidy Allowance	10,000,000.00	7,977,503.69	12,000,000.00
21020111	Leave Allowance	14,500,000.00	13,615,902.90	16,000,000.00
21020113	Personal Assistance Allowance	80,000,000.00	36,439,425.98	10,000,000.00
21020117	Other Allowances	80,000,000.00	62,846,977.98	80,000,000.00
22	OTHER RECURRENT COSTS	782,000,000.00	662,292,283.90	530,000,000.00
2202	OVERHEAD COST	752,000,000.00	662,292,283.90	530,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	260,000,000.00	236,519,244.66	170,000,000.00
22020101	Local Travel and Transport - Training	210,000,000.00	191,064,699.22	150,000,000.00
22020104	International Transport and Travels - Others	50,000,000.00	45,454,545.44	20,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	25,000,000.00	24,703,000.00	20,000,000.00
22020406	Other Maintenance Services	25,000,000.00	24,703,000.00	20,000,000.00
220206	OTHER SERVICES - GENERAL	292,000,000.00	246,567,909.09	245,000,000.00
22020601	Security Services	250,000,000.00	238,967,909.09	200,000,000.00

		Akko Local Government	2026 Approved Budget MDA Expenditure by Economic Classification	
22020602	Office Rent	32,000,000.00	0.00	30,000,000.00
22020603	Residential Rent	10,000,000.00	7,600,000.00	15,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,000,000.00	0.00	10,000,000.00
22020703	Legal Services	10,000,000.00	0.00	10,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	165,000,000.00	154,502,130.15	85,000,000.00
22021001	Entertainment & Hospitality	70,000,000.00	69,284,179.96	20,000,000.00
22021002	Honourarium & sitting Allowance	50,000,000.00	41,447,950.19	20,000,000.00
22021023	Contingencies Recurrent	45,000,000.00	43,770,000.00	45,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	30,000,000.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	30,000,000.00	0.00	0.00
22040109	Grant to Communities/NGO's/Unions	30,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	1,116,000,000.00	338,513,671.69	2,254,000,000.00
2301	FIXED ASSETS PURCHASED	576,000,000.00	13,000,000.00	1,874,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	576,000,000.00	13,000,000.00	1,874,000,000.00
23010104	Purchase of Motor Cycles	0.00	0.00	50,000,000.00
23010105	Purchase of Motor Vehicles	480,000,000.00	0.00	750,000,000.00
23010106	Purchase of Vans	31,000,000.00	13,000,000.00	50,000,000.00
23010112	Purchase of Office Furniture and Fittings	65,000,000.00	0.00	260,000,000.00
23010128	Purchase of Security Equipment	0.00	0.00	764,000,000.00
2302	CONSTRUCTION / PROVISION	240,000,000.00	176,712,054.19	80,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	240,000,000.00	176,712,054.19	80,000,000.00
23020101	Construction/Provision of office Buildings	240,000,000.00	176,712,054.19	80,000,000.00
2303	REHABILITATION / REPAIRS	300,000,000.00	148,801,617.50	300,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	300,000,000.00	148,801,617.50	300,000,000.00
23030121	Rehabilitation/Repairs of office Building	300,000,000.00	148,801,617.50	300,000,000.00

021500100100 Agricultural and Natural Resources Department

Economic Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
2	EXPENDITURES	1,002,500,000.00	647,932,320.50	1,091,000,000.00
21	PERSONNEL COST	193,500,000.00	175,923,581.70	226,000,000.00
2101	SALARY	140,000,000.00	128,535,462.58	150,000,000.00
210101	SALARIES AND WAGES	140,000,000.00	128,535,462.58	150,000,000.00
21010101	Salary	140,000,000.00	128,535,462.58	150,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	53,500,000.00	47,388,119.12	76,000,000.00
210201	ALLOWANCES	53,500,000.00	47,388,119.12	76,000,000.00
21020107	Housing/Rent Allowance	8,500,000.00	5,458,333.31	9,000,000.00
21020108	Transport Allowance	4,000,000.00	3,056,225.89	4,000,000.00
21020109	Utility Allowance	3,000,000.00	2,066,106.61	5,000,000.00
21020110	Meal Subsidy Allowance	3,000,000.00	2,578,244.70	5,000,000.00
21020111	Leave Allowance	5,000,000.00	4,480,914.98	8,000,000.00
21020117	Other Allowances	30,000,000.00	29,748,293.63	45,000,000.00
22	OTHER RECURRENT COSTS	609,000,000.00	467,843,214.80	195,000,000.00
2202	OVERHEAD COST	189,000,000.00	63,592,054.80	145,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	7,000,000.00	3,690,000.00	7,000,000.00
22020101	Local Travel and Transport - Training	7,000,000.00	3,690,000.00	7,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	63,000,000.00	14,850,000.00	55,000,000.00
22020307	Drugs & Medical Supplies	60,000,000.00	14,850,000.00	50,000,000.00
22020311	Food Stuff/Catering Materials Supplies	3,000,000.00	0.00	5,000,000.00
220206	OTHER SERVICES - GENERAL	10,000,000.00	9,050,000.00	0.00
22020605	Cleaning and Fumigation Services	10,000,000.00	9,050,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	106,000,000.00	36,002,054.80	80,000,000.00
22020707	Agricultural Services	106,000,000.00	36,002,054.80	80,000,000.00

		Akko Local Government	2026 Approved Budget MDA Expenditure by Economic Classification	
220210	MISCELLANEOUS EXPENSES GENERAL	3,000,000.00	0.00	3,000,000.00
22021023	Contingencies Recurrent	3,000,000.00	0.00	3,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	420,000,000.00	404,251,160.00	50,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	420,000,000.00	404,251,160.00	50,000,000.00
22040119	Contribution to Agric Activities	420,000,000.00	404,251,160.00	50,000,000.00
23	CAPITAL EXPENDITURE	200,000,000.00	4,165,524.00	670,000,000.00
2301	FIXED ASSETS PURCHASED	50,000,000.00	251,160.00	50,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	50,000,000.00	251,160.00	50,000,000.00
23010127	Purchase Agricultural Equipment	50,000,000.00	251,160.00	50,000,000.00
2302	CONSTRUCTION / PROVISION	40,000,000.00	0.00	50,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	40,000,000.00	0.00	50,000,000.00
23020105	Construction/Provision of Water Facilities	40,000,000.00	0.00	50,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	10,000,000.00	3,914,364.00	20,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	10,000,000.00	3,914,364.00	20,000,000.00
23040101	Tree Planting	10,000,000.00	3,914,364.00	20,000,000.00
2305	OTHER CAPITAL PROJECTS	100,000,000.00	0.00	550,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	100,000,000.00	0.00	550,000,000.00
23050111	Agricultural Inputs	100,000,000.00	0.00	550,000,000.00
022000100100 Finance and Supply Department				
Economic Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
2	EXPENDITURES	2,485,500,000.00	1,656,204,773.99	2,784,000,000.00
21	PERSONNEL COST	1,160,000,000.00	899,956,651.05	960,000,000.00
2101	SALARY	80,000,000.00	77,505,395.82	100,000,000.00
210101	SALARIES AND WAGES	80,000,000.00	77,505,395.82	100,000,000.00
21010101	Salary	80,000,000.00	77,505,395.82	100,000,000.00

		Akko Local Government	2026 Approved Budget MDA Expenditure by Economic Classification	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	80,000,000.00	65,405,898.28	110,000,000.00
210201	ALLOWANCES	80,000,000.00	65,405,898.28	110,000,000.00
21020107	Housing/Rent Allowance	15,000,000.00	9,757,943.03	15,000,000.00
21020108	Transport Allowance	8,000,000.00	6,062,175.24	8,000,000.00
21020109	Utility Allowance	6,000,000.00	4,385,895.37	6,000,000.00
21020110	Meal Subsidy Allowance	6,000,000.00	4,385,895.37	6,000,000.00
21020111	Leave Allowance	10,000,000.00	7,677,262.27	10,000,000.00
21020117	Other Allowances	35,000,000.00	33,136,727.00	65,000,000.00
2103	SOCIAL BENEFITS	1,000,000,000.00	757,045,356.95	750,000,000.00
210301	SOCIAL BENEFITS	1,000,000,000.00	757,045,356.95	750,000,000.00
21030102	Pension CRFC	950,000,000.00	757,045,356.95	700,000,000.00
21030105	Pension Arrears	50,000,000.00	0.00	50,000,000.00
22	OTHER RECURRENT COSTS	1,003,500,000.00	707,587,212.94	1,516,000,000.00
2202	OVERHEAD COST	536,500,000.00	388,364,885.57	706,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	47,000,000.00	37,482,283.00	65,000,000.00
22020101	Local Travel and Transport - Training	32,000,000.00	30,822,283.00	50,000,000.00
22020102	Local Travel and Transport - Others	15,000,000.00	6,660,000.00	15,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	103,000,000.00	61,212,454.54	60,000,000.00
22020301	Office Stationaries/Computer Consumables	10,000,000.00	3,400,000.00	20,000,000.00
22020305	Printing of Non security Documents	10,000,000.00	3,900,000.00	10,000,000.00
22020306	Printing of Security Documents	12,000,000.00	150,000.00	10,000,000.00
22020310	Teaching Aids/Materials Supplies	51,000,000.00	43,500,000.00	0.00
22020314	Printing/Publications General	20,000,000.00	10,262,454.54	20,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	34,500,000.00	31,057,490.00	48,000,000.00
22020406	Other Maintenance Services	2,500,000.00	3,965,000.00	8,000,000.00
22020412	Maintenance of Markets/Public Places	32,000,000.00	27,092,490.00	40,000,000.00

		Akko Local Government	2026 Approved Budget MDA Expenditure by Economic Classification	
220205	TRAINING - GENERAL	30,000,000.00	19,613,231.77	20,000,000.00
22020501	Local Training	30,000,000.00	19,613,231.77	20,000,000.00
220206	OTHER SERVICES - GENERAL	20,000,000.00	18,313,636.27	70,000,000.00
22020614	Other Services General	20,000,000.00	18,313,636.27	70,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	215,000,000.00	191,543,549.74	340,000,000.00
22020701	Financial Consulting	115,000,000.00	110,392,137.51	240,000,000.00
22020799	Other Consultancy Services	100,000,000.00	81,151,412.23	100,000,000.00
220209	FINANCIAL CHARGES - GENERAL	45,000,000.00	3,848,603.72	50,000,000.00
22020901	Bank Charges (Other Than Interest)	45,000,000.00	3,848,603.72	50,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	42,000,000.00	25,293,636.53	53,000,000.00
22021014	Annual Budget Expenses and Administration	40,000,000.00	25,293,636.53	50,000,000.00
22021023	Contingencies Recurrent	2,000,000.00	0.00	3,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	193,000,000.00	106,670,062.37	530,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	193,000,000.00	106,670,062.37	530,000,000.00
22040103	Grant To Local Governments -Current	0.00	0.00	50,000,000.00
22040114	Contribution to Local Governmnet Service Commission	33,000,000.00	11,900,930.65	30,000,000.00
22040116	Contribution to Auditor General to Local Government	50,000,000.00	20,213,289.72	50,000,000.00
22040117	Contribution to Traditional Councils	60,000,000.00	39,540,000.00	50,000,000.00
22040118	Contributions for Ministry for LGA Bureau	50,000,000.00	35,015,842.00	50,000,000.00
22040122	Contribution to Election Logistics	0.00	0.00	300,000,000.00
2206	PUBLIC DEBT CHARGES	274,000,000.00	212,552,265.00	280,000,000.00
220604	DOMESTIC PRINCIPAL	274,000,000.00	212,552,265.00	280,000,000.00
22060401	DOMESTIC PRINCIPAL - SHORT TERM BORROWINGS	274,000,000.00	212,552,265.00	280,000,000.00

		Akko Local Government	2026 Approved Budget MDA Expenditure by Economic Classification	
23	CAPITAL EXPENDITURE	322,000,000.00	48,660,910.00	308,000,000.00
2301	FIXED ASSETS PURCHASED	192,000,000.00	34,960,910.00	163,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	192,000,000.00	34,960,910.00	163,000,000.00
23010101	Purchase/Acquisition of Land	100,000,000.00	21,950,000.00	100,000,000.00
23010104	Purchase of Motor Cycles	0.00	0.00	3,000,000.00
23010113	Purchase of Computers	12,000,000.00	13,010,910.00	30,000,000.00
23010123	Purchase of Fire Fighting Equipment	30,000,000.00	0.00	30,000,000.00
23010142	Purchase of General Items	50,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	100,000,000.00	0.00	100,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	100,000,000.00	0.00	100,000,000.00
23020124	Construction of Markets/Parks	100,000,000.00	0.00	100,000,000.00
2305	OTHER CAPITAL PROJECTS	30,000,000.00	13,700,000.00	45,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	30,000,000.00	13,700,000.00	45,000,000.00
23050103	Monitoring and Evaluation	20,000,000.00	4,200,000.00	15,000,000.00
23050108	Other Non Tangible Assets	10,000,000.00	9,500,000.00	30,000,000.00

023400100100 Works, Housing and Transport Department

Economic Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
2	EXPENDITURES	4,175,000,000.00	1,511,434,307.21	3,636,000,000.00
21	PERSONNEL COST	107,400,000.00	67,555,533.51	127,000,000.00
2101	SALARY	50,000,000.00	31,296,965.03	70,000,000.00
210101	SALARIES AND WAGES	50,000,000.00	31,296,965.03	70,000,000.00
21010101	Salary	50,000,000.00	31,296,965.03	70,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	57,400,000.00	36,258,568.48	57,000,000.00
210201	ALLOWANCES	57,400,000.00	36,258,568.48	57,000,000.00
21020107	Housing/Rent Allowance	5,400,000.00	2,687,767.98	5,000,000.00
21020108	Transport Allowance	4,000,000.00	3,042,474.86	4,000,000.00

		Akko Local Government	2026 Approved Budget MDA Expenditure by Economic Classification	
21020109	Utility Allowance	3,000,000.00	2,004,090.94	3,000,000.00
21020110	Meal Subsidy Allowance	3,000,000.00	2,185,892.70	3,000,000.00
21020111	Leave Allowance	7,000,000.00	4,927,132.00	7,000,000.00
21020117	Other Allowances	35,000,000.00	21,411,210.00	35,000,000.00
22	OTHER RECURRENT COSTS	82,600,000.00	50,185,909.00	149,000,000.00
2202	OVERHEAD COST	82,600,000.00	50,185,909.00	149,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	1,500,000.00	340,909.00	1,500,000.00
22020101	Local Travel and Transport - Training	1,500,000.00	340,909.00	1,500,000.00
220202	UTILITIES - GENERAL	5,000,000.00	0.00	10,000,000.00
22020201	Electricity Charges	5,000,000.00	0.00	10,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	40,500,000.00	25,205,000.00	93,500,000.00
22020401	Maintenance of Motor Vehicles/Transport Equipment	7,500,000.00	2,000,000.00	5,000,000.00
22020402	Maintenance of Office Furniture	2,500,000.00	0.00	2,500,000.00
22020405	Maintenance of Plants and Generators	7,000,000.00	35,000.00	5,000,000.00
22020406	Other Maintenance Services	1,500,000.00	1,360,000.00	1,000,000.00
22020410	Maintenance of Street Lightings	0.00	0.00	50,000,000.00
22020413	Minor Road Maintenance	15,000,000.00	14,810,000.00	20,000,000.00
22020414	Maintenance of Office/Residential Buildings	7,000,000.00	7,000,000.00	10,000,000.00
220206	OTHER SERVICES - GENERAL	20,000,000.00	19,300,000.00	30,000,000.00
22020614	Other Services General	20,000,000.00	19,300,000.00	30,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	7,500,000.00	5,340,000.00	7,000,000.00
22020704	Engineering Services	6,500,000.00	5,300,000.00	6,000,000.00
22020705	Architectural Services	500,000.00	0.00	500,000.00
22020706	Surveying Services	500,000.00	40,000.00	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	8,100,000.00	0.00	4,000,000.00
22020801	Motor Vehicle Fuel Cost	2,500,000.00	0.00	3,000,000.00

		Akko Local Government	2026 Approved Budget MDA Expenditure by Economic Classification	
22020802	Other Transport Equipment Fuel Cost	600,000.00	0.00	500,000.00
22020803	Plant/Generator fuel Cost	5,000,000.00	0.00	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	3,000,000.00
22021023	Contingencies Recurrent	0.00	0.00	3,000,000.00
23	CAPITAL EXPENDITURE	3,985,000,000.00	1,393,692,864.70	3,360,000,000.00
2302	CONSTRUCTION / PROVISION	3,500,000,000.00	1,206,714,875.85	2,970,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	3,500,000,000.00	1,206,714,875.85	2,970,000,000.00
23020101	Construction/Provision of office Buildings	1,500,000,000.00	0.00	2,000,000,000.00
23020102	Construction/Provision of Resdential Buildings	70,000,000.00	26,900,000.00	100,000,000.00
23020103	Construction/Provision of Electricity	180,000,000.00	59,300,000.00	150,000,000.00
23020104	Construction/Provision of Housing	0.00	0.00	120,000,000.00
23020114	Construction/Provision of Roads	250,000,000.00	0.00	150,000,000.00
23020116	Construction/ Provision of Water Ways	200,000,000.00	67,850,000.00	150,000,000.00
23020123	Construction of Traffic Light/Streets Lghts	1,300,000,000.00	1,052,664,875.85	300,000,000.00
2303	REHABILITATION / REPAIRS	340,000,000.00	169,685,488.85	270,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	340,000,000.00	169,685,488.85	270,000,000.00
23030101	Rehabilitation/Repairs of Resdential Building	170,000,000.00	135,375,488.85	150,000,000.00
23030102	Rehabilitation/Repairs- Electricity	70,000,000.00	19,500,000.00	50,000,000.00
23030113	Rehabilitation/Repairs - Roads	100,000,000.00	14,810,000.00	70,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	145,000,000.00	17,292,500.00	120,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	145,000,000.00	17,292,500.00	120,000,000.00
23040102	Erosion & Flood Control	145,000,000.00	17,292,500.00	120,000,000.00

025210400100 Water Sanitation and Hygeine (WASH) Department

Economic Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
2	EXPENDITURES	593,000,000.00	208,929,476.13	818,000,000.00
21	PERSONNEL COST	192,000,000.00	67,445,331.13	183,000,000.00
2101	SALARY	100,000,000.00	41,350,489.01	70,000,000.00
210101	SALARIES AND WAGES	100,000,000.00	41,350,489.01	70,000,000.00
21010101	Salary	100,000,000.00	41,350,489.01	70,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	92,000,000.00	26,094,842.12	113,000,000.00
210201	ALLOWANCES	92,000,000.00	26,094,842.12	113,000,000.00
21020107	Housing/Rent Allowance	23,200,000.00	1,298,160.73	23,000,000.00
21020108	Transport Allowance	12,200,000.00	2,224,879.00	12,000,000.00
21020109	Utility Allowance	8,000,000.00	2,365,783.00	8,000,000.00
21020110	Meal Subsidy Allowance	8,600,000.00	2,365,691.00	8,000,000.00
21020111	Leave Allowance	15,000,000.00	3,250,828.39	15,000,000.00
21020115	Hazard Allowance	10,000,000.00	0.00	12,000,000.00
21020117	Other Allowances	15,000,000.00	14,589,500.00	35,000,000.00
22	OTHER RECURRENT COSTS	171,000,000.00	116,984,145.00	215,000,000.00
2202	OVERHEAD COST	171,000,000.00	116,984,145.00	215,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	5,000,000.00	0.00	5,000,000.00
22020102	Local Travel and Transport - Others	5,000,000.00	0.00	5,000,000.00
220202	UTILITIES - GENERAL	0.00	0.00	10,000,000.00
22020205	Water Rates	0.00	0.00	10,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	10,000,000.00	0.00	15,000,000.00
22020313	Accessories/Materials/Supplies General	0.00	0.00	5,000,000.00
22020315	Supplies of COVID-19 PPE	10,000,000.00	0.00	10,000,000.00

		Akko Local Government	2026 Approved Budget MDA Expenditure by Economic Classification	
220204	MAINTENANCE SERVICES - GENERAL	56,000,000.00	47,365,000.00	80,000,000.00
22020406	Other Maintenance Services	20,000,000.00	18,872,000.00	30,000,000.00
22020415	Maintenance of Boreholes	36,000,000.00	28,493,000.00	50,000,000.00
220206	OTHER SERVICES - GENERAL	30,000,000.00	21,259,145.00	45,000,000.00
22020605	Cleaning and Fumigation Services	20,000,000.00	19,650,000.00	35,000,000.00
22020614	Other Services General	10,000,000.00	1,609,145.00	10,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	70,000,000.00	48,360,000.00	60,000,000.00
22021003	Publicity & Advertisements/Awareness	30,000,000.00	11,000,000.00	10,000,000.00
22021023	Contingencies Recurrent	40,000,000.00	37,360,000.00	50,000,000.00
23	CAPITAL EXPENDITURE	230,000,000.00	24,500,000.00	420,000,000.00
2301	FIXED ASSETS PURCHASED	20,000,000.00	0.00	20,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	20,000,000.00	0.00	20,000,000.00
23010106	Purchase of Vans	20,000,000.00	0.00	20,000,000.00
2302	CONSTRUCTION / PROVISION	200,000,000.00	24,500,000.00	350,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	200,000,000.00	24,500,000.00	350,000,000.00
23020105	Construction/Provision of Water Facilities	150,000,000.00	20,000,000.00	300,000,000.00
23020126	Construction/Provision of Cemeteries	50,000,000.00	4,500,000.00	50,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	10,000,000.00	0.00	50,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	10,000,000.00	0.00	50,000,000.00
23040106	Environmental Sanitation	10,000,000.00	0.00	50,000,000.00

051700100100 Education and Social Development Department

Economic Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
2	EXPENDITURES	1,860,000,000.00	1,032,453,089.23	1,690,500,000.00
21	PERSONNEL COST	308,500,000.00	251,759,580.82	361,000,000.00
2101	SALARY	200,000,000.00	157,131,147.73	220,000,000.00
210101	SALARIES AND WAGES	200,000,000.00	157,131,147.73	220,000,000.00
21010101	Salary	160,000,000.00	157,131,147.73	180,000,000.00
21010104	Wages - Casual Workers	40,000,000.00	0.00	40,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	108,500,000.00	94,628,433.09	141,000,000.00
210201	ALLOWANCES	108,500,000.00	94,628,433.09	141,000,000.00
21020107	Housing/Rent Allowance	25,000,000.00	22,607,916.44	30,000,000.00
21020108	Transport Allowance	13,500,000.00	11,720,408.25	15,000,000.00
21020109	Utility Allowance	9,500,000.00	8,290,762.01	10,000,000.00
21020110	Meal Subsidy Allowance	9,500,000.00	7,669,762.09	10,000,000.00
21020111	Leave Allowance	16,000,000.00	10,330,508.66	16,000,000.00
21020117	Other Allowances	35,000,000.00	34,009,075.64	60,000,000.00
22	OTHER RECURRENT COSTS	1,246,500,000.00	740,323,508.41	979,500,000.00
2202	OVERHEAD COST	446,500,000.00	416,832,458.31	579,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	6,000,000.00	2,140,000.00	6,000,000.00
22020102	Local Travel and Transport - Others	6,000,000.00	2,140,000.00	6,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	80,000,000.00
22020310	Teaching Aids/Materials Supplies	0.00	0.00	80,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	5,500,000.00	3,500,000.00	5,500,000.00
22020411	Maintenance of Communication Equipments	5,500,000.00	3,500,000.00	5,500,000.00
220206	OTHER SERVICES - GENERAL	15,000,000.00	5,540,000.00	100,000,000.00
22020614	Other Services General	15,000,000.00	5,540,000.00	100,000,000.00

		Akko Local Government	2026 Approved Budget MDA Expenditure by Economic Classification	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	55,000,000.00	54,352,000.00	60,000,000.00
22020799	Other Consultancy Services	55,000,000.00	54,352,000.00	60,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	365,000,000.00	351,300,458.31	328,000,000.00
22021003	Publicity & Advertisements/Awareness	80,000,000.00	72,810,000.00	41,000,000.00
22021007	Welfare Packages	276,000,000.00	273,670,458.31	277,000,000.00
22021009	Sporting Services	6,000,000.00	3,600,000.00	7,000,000.00
22021023	Contingencies Recurrent	3,000,000.00	1,220,000.00	3,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	700,000,000.00	255,642,273.96	300,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	700,000,000.00	255,642,273.96	300,000,000.00
22040109	Grant to Communities/NGO's/Unions	0.00	0.00	35,000,000.00
22040110	Contribution to Higher Institutions	700,000,000.00	255,642,273.96	265,000,000.00
2205	SUBSIDIES GENERAL	100,000,000.00	67,848,776.14	100,000,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	100,000,000.00	67,848,776.14	100,000,000.00
22050104	Education Subsidy	100,000,000.00	67,848,776.14	100,000,000.00
23	CAPITAL EXPENDITURE	305,000,000.00	40,370,000.00	350,000,000.00
2302	CONSTRUCTION / PROVISION	175,000,000.00	34,400,000.00	100,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	175,000,000.00	34,400,000.00	100,000,000.00
23020107	Construction/Provision of Public Schools	100,000,000.00	0.00	10,000,000.00
23020118	Construction/ Provision of Infrastrature	75,000,000.00	34,400,000.00	90,000,000.00
2303	REHABILITATION / REPAIRS	100,000,000.00	5,970,000.00	100,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	100,000,000.00	5,970,000.00	100,000,000.00
23030106	Rehabilitation/Repairs - Public Schools	100,000,000.00	5,970,000.00	100,000,000.00
2305	OTHER CAPITAL PROJECTS	30,000,000.00	0.00	150,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	30,000,000.00	0.00	150,000,000.00
23050108	Other Non Tangible Assets	30,000,000.00	0.00	150,000,000.00

051700200100 Education LGEA				
Economic Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
2	EXPENDITURES	1,600,000,000.00	1,539,151,307.33	1,620,000,000.00
21	PERSONNEL COST	1,600,000,000.00	1,539,151,307.33	1,600,000,000.00
2101	SALARY	1,600,000,000.00	1,539,151,307.33	1,600,000,000.00
210101	SALARIES AND WAGES	1,600,000,000.00	1,539,151,307.33	1,600,000,000.00
21010101	Salary	1,600,000,000.00	1,539,151,307.33	1,600,000,000.00
23	CAPITAL EXPENDITURE	0.00	0.00	20,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	20,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	20,000,000.00
23050102	Computer Software Acquisition	0.00	0.00	20,000,000.00
052100100100 Primary Healthcare Department				
Economic Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
2	EXPENDITURES	1,437,000,000.00	986,819,909.20	1,513,500,000.00
21	PERSONNEL COST	538,500,000.00	408,447,218.50	539,500,000.00
2101	SALARY	365,000,000.00	289,291,841.95	365,000,000.00
210101	SALARIES AND WAGES	365,000,000.00	289,291,841.95	365,000,000.00
21010101	Salary	300,000,000.00	289,291,841.95	300,000,000.00
21010104	Wages - Casual Workers	65,000,000.00	0.00	65,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	173,500,000.00	119,155,376.55	174,500,000.00
210201	ALLOWANCES	173,500,000.00	119,155,376.55	174,500,000.00
21020107	Housing/Rent Allowance	103,500,000.00	72,776,113.15	104,000,000.00
21020108	Transport Allowance	8,500,000.00	1,379,274.34	8,500,000.00
21020109	Utility Allowance	7,500,000.00	1,336,250.00	7,500,000.00
21020110	Meal Subsidy Allowance	7,500,000.00	1,336,250.00	7,500,000.00
21020111	Leave Allowance	6,500,000.00	2,827,718.06	7,000,000.00

		Akko Local Government	2026 Approved Budget MDA Expenditure by Economic Classification	
21020117	Other Allowances	40,000,000.00	39,499,771.00	40,000,000.00
22	OTHER RECURRENT COSTS	390,500,000.00	296,575,801.97	434,000,000.00
2202	OVERHEAD COST	340,500,000.00	246,972,863.63	374,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	6,000,000.00	4,277,272.73	6,000,000.00
22020101	Local Travel and Transport - Training	6,000,000.00	4,277,272.73	6,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	161,500,000.00	152,044,090.90	165,000,000.00
22020307	Drugs & Medical Supplies	150,000,000.00	143,044,090.90	150,000,000.00
22020311	Food Stuff/Catering Materials Supplies	11,500,000.00	9,000,000.00	15,000,000.00
220206	OTHER SERVICES - GENERAL	113,000,000.00	39,300,000.00	115,000,000.00
22020605	Cleaning and Fumigation Services	13,000,000.00	10,300,000.00	15,000,000.00
22020614	Other Services General	100,000,000.00	29,000,000.00	100,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	60,000,000.00	51,351,500.00	88,000,000.00
22021004	Medical Expenses Locally and Internationally	50,500,000.00	45,151,500.00	50,000,000.00
22021023	Contingencies Recurrent	9,500,000.00	6,200,000.00	38,000,000.00
2205	SUBSIDIES GENERAL	50,000,000.00	49,602,938.34	60,000,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	50,000,000.00	49,602,938.34	60,000,000.00
22050103	Health Subsidies	50,000,000.00	49,602,938.34	60,000,000.00
23	CAPITAL EXPENDITURE	508,000,000.00	281,796,888.73	540,000,000.00
2301	FIXED ASSETS PURCHASED	50,000,000.00	12,500,000.00	70,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	50,000,000.00	12,500,000.00	70,000,000.00
23010122	Purchase of Health/Medical Equipment	50,000,000.00	12,500,000.00	70,000,000.00
2302	CONSTRUCTION / PROVISION	188,000,000.00	114,163,417.73	200,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	188,000,000.00	114,163,417.73	200,000,000.00
23020106	Construction/Provision of Hospitals/Health Centres	188,000,000.00	114,163,417.73	200,000,000.00

		Akko Local Government	2026 Approved Budget MDA Expenditure by Economic Classification	
2303	REHABILITATION / REPAIRS	270,000,000.00	155,133,471.00	270,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	270,000,000.00	155,133,471.00	270,000,000.00
23030105	Rehabilitation/Repairs - Hospital/Health Centres	270,000,000.00	155,133,471.00	270,000,000.00

Akko Local Government 2026 Approved Budget MDA Expenditure by Function Classification

Akko Local Government

Total Expenditure By Economic Code		15,650,000,000.00	15,650,000,000.00	8,906,847,741.04	17,090,000,000.00
011100100100 Office of the Executive Chairman					
Function Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget	
701	General Public Service	4,500,000.00	0.00	639,500,000.00	
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	4,500,000.00	0.00	639,500,000.00	
70111	EXECUTIVE AND LEGISLATIVE ORGANS	4,500,000.00	0.00	639,500,000.00	
011100100200 Office of the Vice Chairman					
Function Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget	
701	General Public Service	4,500,000.00	0.00	3,500,000.00	
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	4,500,000.00	0.00	3,500,000.00	
70111	EXECUTIVE AND LEGISLATIVE ORGANS	4,500,000.00	0.00	3,500,000.00	
011101400100 GOSTEC					
Function Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget	
704	Economic Affairs	120,000,000.00	0.00	120,000,000.00	
7045	TRANSPORT	120,000,000.00	0.00	120,000,000.00	
70451	ROAD TRANSPORT	120,000,000.00	0.00	120,000,000.00	
011200100100 Legislative Council					
Function Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget	
701	General Public Service	41,000,000.00	29,927,049.00	32,000,000.00	
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	41,000,000.00	29,927,049.00	32,000,000.00	
70111	EXECUTIVE AND LEGISLATIVE ORGANS	41,000,000.00	29,927,049.00	32,000,000.00	

012500100100 Personnel Management Department

Function Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
701	General Public Service	2,152,000,000.00	1,228,976,670.76	2,228,000,000.00
7013	GENERAL SERVICES	1,852,000,000.00	1,080,175,053.26	1,928,000,000.00
70131	GENERAL PERSONNEL SERVICES	1,852,000,000.00	1,080,175,053.26	1,928,000,000.00
7016	GENERAL PUBLIC SERVICES N.E.C.	300,000,000.00	148,801,617.50	300,000,000.00
70161	GENERAL PUBLIC SERVICES N.E.C.	300,000,000.00	148,801,617.50	300,000,000.00
703	Public Order and Safety	0.00	0.00	764,000,000.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	0.00	0.00	764,000,000.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	0.00	0.00	764,000,000.00
708	Recreation, Culture and Religion	175,000,000.00	65,018,837.69	150,000,000.00
7086	RECREATION, CULTURE AND RELIGION N.E.C.	175,000,000.00	65,018,837.69	150,000,000.00
70861	RECREATION, CULTURE AND RELIGION N.E.C.	175,000,000.00	65,018,837.69	150,000,000.00

021500100100 Agricultural and Natural Resources Department

Function Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
704	Economic Affairs	1,002,500,000.00	647,932,320.50	1,091,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	1,002,500,000.00	647,932,320.50	1,091,000,000.00
70421	AGRICULTURE	1,002,500,000.00	647,932,320.50	1,091,000,000.00

022000100100 Finance and Supply Department

Function Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
701	General Public Service	1,435,500,000.00	877,209,417.04	1,984,000,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	1,435,500,000.00	877,209,417.04	1,984,000,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	1,435,500,000.00	877,209,417.04	1,984,000,000.00
706	Housing and Community Amenities	100,000,000.00	21,950,000.00	100,000,000.00
7061	HOUSING DEVELOPMENT	100,000,000.00	21,950,000.00	100,000,000.00
70611	HOUSING DEVELOPMENT	100,000,000.00	21,950,000.00	100,000,000.00

		Akko Local Government	2026 Approved Budget MDA Expenditure by Function Classification	
710	Social Protection	950,000,000.00	757,045,356.95	700,000,000.00
7102	OLD AGE	950,000,000.00	757,045,356.95	700,000,000.00
71021	OLD AGE	950,000,000.00	757,045,356.95	700,000,000.00
023400100100	Works, Housing and Transport Department			
Function Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
704	Economic Affairs	4,175,000,000.00	1,511,434,307.21	3,636,000,000.00
7045	TRANSPORT	4,175,000,000.00	1,511,434,307.21	3,636,000,000.00
70451	ROAD TRANSPORT	4,175,000,000.00	1,511,434,307.21	3,636,000,000.00
025210400100	Water Sanitation and Hygeine (WASH) Department			
Function Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
704	Economic Affairs	150,000,000.00	20,000,000.00	0.00
7045	TRANSPORT	150,000,000.00	20,000,000.00	0.00
70451	ROAD TRANSPORT	150,000,000.00	20,000,000.00	0.00
705	Environmental Protection	30,000,000.00	0.00	70,000,000.00
7051	WASTE MANAGEMENT	30,000,000.00	0.00	70,000,000.00
70511	WASTE MANAGEMENT	30,000,000.00	0.00	70,000,000.00
706	Housing and Community Amenities	363,000,000.00	184,429,476.13	698,000,000.00
7063	WATER SUPPLY	363,000,000.00	184,429,476.13	698,000,000.00
70631	WATER SUPPLY	363,000,000.00	184,429,476.13	698,000,000.00
707	Health	50,000,000.00	4,500,000.00	50,000,000.00
7074	PUBLIC HEALTH SERVICES	50,000,000.00	4,500,000.00	50,000,000.00
70741	PUBLIC HEALTH SERVICES	50,000,000.00	4,500,000.00	50,000,000.00

051700100100 Education and Social Development Department

Function Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
709	Education	1,830,000,000.00	1,032,453,089.23	1,540,500,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	1,830,000,000.00	1,032,453,089.23	1,540,500,000.00
70912	PRIMARY EDUCATION	1,830,000,000.00	1,032,453,089.23	1,540,500,000.00
710	Social Protection	30,000,000.00	0.00	150,000,000.00
7101	SICKNESS AND DISABILITY	30,000,000.00	0.00	75,000,000.00
71012	DISABILITY	30,000,000.00	0.00	75,000,000.00
7105	UNEMPLOYMENT	0.00	0.00	75,000,000.00
71051	UNEMPLOYMENT	0.00	0.00	75,000,000.00

051700200100 Education LGEA

Function Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
709	Education	1,600,000,000.00	1,539,151,307.33	1,620,000,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	1,600,000,000.00	1,539,151,307.33	1,620,000,000.00
70912	PRIMARY EDUCATION	1,600,000,000.00	1,539,151,307.33	1,620,000,000.00

052100100100 Primary Healthcare Department

Function Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
707	Health	1,437,000,000.00	986,819,909.20	1,513,500,000.00
7074	PUBLIC HEALTH SERVICES	1,437,000,000.00	986,819,909.20	1,513,500,000.00
70741	PUBLIC HEALTH SERVICES	1,437,000,000.00	986,819,909.20	1,513,500,000.00

Akko Local Government 2026 Approved Budget MDA Revenue by Economic Classification

Akko Local Government

Total Revenue Summary By Economic Code	15,083,065,000.00	9,402,156,637.12	15,976,750,000.00
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022000100100 Finance and Supply Department

Economic Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
1	REVENUE	15,083,065,000.00	9,402,156,637.12	15,976,750,000.00
11	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)	13,210,000,000.00	9,190,068,604.10	14,450,000,000.00
1101	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)	13,210,000,000.00	9,190,068,604.10	14,450,000,000.00
110101	STATUTORY ALLOCATION	3,700,000,000.00	4,013,685,600.68	4,000,000,000.00
11010101	Statutory Allocation	3,700,000,000.00	4,013,685,600.68	4,000,000,000.00
110102	SHARE OF VAT	4,300,000,000.00	3,941,104,896.80	4,300,000,000.00
11010201	Share of VAT	4,300,000,000.00	3,941,104,896.80	4,300,000,000.00
110103	OTHER FAAC	5,210,000,000.00	1,235,278,106.62	6,150,000,000.00
11010301	Excess Crude /PPT	500,000,000.00	0.00	250,000,000.00
11010303	Budget Augmentation	500,000,000.00	69,351,264.65	500,000,000.00
11010304	Exchange Rate Gain	2,300,000,000.00	236,890,474.96	2,300,000,000.00
11010308	Stabilization Fund	100,000,000.00	0.00	800,000,000.00
11010309	Other Recurrent Receipts	210,000,000.00	220,458,803.60	500,000,000.00
11010318	Signature Bonus	1,600,000,000.00	708,577,563.41	1,800,000,000.00
12	INDEPENDENT REVENUE	173,065,000.00	68,001,755.00	326,750,000.00
1201	TAX REVENUE	3,000,000.00	799,700.00	2,500,000.00
120103	OTHER TAXES	3,000,000.00	799,700.00	2,500,000.00
12010303	Live Stock Tax	2,000,000.00	308,400.00	1,500,000.00
12010304	Other Service Taxes	1,000,000.00	491,300.00	1,000,000.00
1202	NON-TAX REVENUE	170,065,000.00	67,202,055.00	324,250,000.00
120201	LICENCES - GENERAL	49,061,000.00	9,895,955.00	31,700,000.00
12020105	RADIO/TELEVISION STATION LICENCES	25,000,000.00	1,184,300.00	10,000,000.00
12020109	REGISTRATION OF VOLUNTARY ORGANIZATIONS LICENCES	1,000,000.00	451,600.00	5,000,000.00
12020111	BAKE HOUSE LICENCE	500,000.00	780,100.00	1,000,000.00
12020113	CART LICENCES	1,250,000.00	352,800.00	1,000,000.00
12020114	DANE GUN LICENCES	300,000.00	127,500.00	250,000.00
12020115	CATTLE DEALER LICENCES	200,000.00	100,400.00	200,000.00
12020116	DRIED FISH & MEAT LICENCES	4,550,000.00	1,857,500.00	2,800,000.00
12020118	PET (DOG) LICENCES	1,000,000.00	271,000.00	700,000.00
12020120	HAWKER'S PERMITS	511,000.00	495,000.00	500,000.00
12020121	HUNTING PERMITS	700,000.00	194,000.00	700,000.00
12020122	PRODUCE BUYING LICENCES	5,000,000.00	1,675,400.00	3,000,000.00
12020124	ABBATTOIR/SLAUGHTER LICENCES	2,500,000.00	285,000.00	1,500,000.00
12020126	HIRING SERVICES	2,250,000.00	894,000.00	1,500,000.00
12020128	POOL BETTING & CASINO LICENCES/GAMING	750,000.00	355,000.00	1,000,000.00

		Akko Local Government	2026 Approved Budget MDA Revenue by Economic Classification	
12020130	LIQUOR LICENCES	500,000.00	34,155.00	250,000.00
12020137	TRADE PERMIT LICENCES	1,000,000.00	314,400.00	1,000,000.00
12020138	FORESTRY/TIMBER LICENCE	750,000.00	185,200.00	500,000.00
12020159	Bicycle Licence & Hire Permits	300,000.00	135,800.00	300,000.00
12020160	Animal Health Certificate Licences	500,000.00	100,000.00	250,000.00
12020161	Liquor Licences	500,000.00	102,800.00	250,000.00
120204	FEES - GENERAL	64,354,000.00	33,085,600.00	49,050,000.00
12020402	Medical Service Fees/Laboratory Fees	850,000.00	281,000.00	850,000.00
12020414	Registration of Access/Permit of Minerals, Mining & Allied Fees	40,000,000.00	23,100,000.00	30,000,000.00
12020417	Contractors Registration Fees	650,000.00	280,000.00	500,000.00
12020422	Indigene Letter	5,000,000.00	1,900,700.00	5,000,000.00
12020424	Business/Trade Operating Fees	2,000,000.00	1,052,100.00	1,500,000.00
12020425	Disinfection of Produce /Fumigation Service/Spraying of Produce Fees	500,000.00	259,500.00	500,000.00
12020426	Tender Fees/Bill of Interest/Non-Refundable Tender Fees	1,004,000.00	284,700.00	700,000.00
12020428	International/Domestic Landing and Parking	1,200,000.00	474,900.00	1,000,000.00
12020434	Billboard/Advertisement Fees	350,000.00	422,500.00	500,000.00
12020441	Birth and Death Registration Fees	10,000,000.00	2,006,300.00	5,000,000.00
12020443	Proof/Change of Ownership Certificate Fees	950,000.00	1,060,000.00	1,000,000.00
12020444	Agriculture/Veterinary Service Fees	350,000.00	314,500.00	500,000.00
12020447	Timber, Forest and Charcoal Fees	500,000.00	924,200.00	500,000.00
12020466	Contribution from Informal Sector/Additional Dependents/Organized Private Sector Fees	1,000,000.00	725,200.00	1,500,000.00
120205	FINES - GENERAL	500,000.00	95,000.00	300,000.00
12020535	Penalties (General)	500,000.00	95,000.00	300,000.00
120206	SALES - GENERAL	2,550,000.00	568,500.00	3,000,000.00
12020605	Sales of Vaccines	300,000.00	160,000.00	250,000.00
12020606	Sales of Forms	250,000.00	118,300.00	250,000.00
12020610	Proceeds From Sales of Goods By Public Auctions	500,000.00	290,200.00	500,000.00
12020611	Proceeds From Sales of Govt. Vehicles	500,000.00	0.00	1,000,000.00
12020614	Sales of Govt. Buildings	1,000,000.00	0.00	1,000,000.00
120207	EARNINGS -GENERAL	49,600,000.00	23,127,000.00	38,200,000.00
12020703	Earnings From Hire of Plants and Equipments	2,250,000.00	250,000.00	1,000,000.00
12020704	Earnings From the use of Government Vehicles	1,250,000.00	820,000.00	1,250,000.00
12020705	Earnings From The use of Government Halls	400,000.00	50,000.00	250,000.00
12020707	Earnings From Medical Services	700,000.00	490,000.00	700,000.00
12020708	Earnings From Agricultural Produce	20,000,000.00	11,341,000.00	15,000,000.00
12020722	Earnings From Commercial Activities	25,000,000.00	10,176,000.00	20,000,000.00
120209	RENT ON LAND & OTHERS - GENERAL	3,000,000.00	430,000.00	1,000,000.00
12020901	Rent on Government Land	1,600,000.00	185,000.00	500,000.00
12020906	Rent on Govt. Properties	1,400,000.00	245,000.00	500,000.00

		Akko Local Government	2026 Approved Budget MDA Revenue by Economic Classification	
120211	INVESTMENT INCOME	1,000,000.00	0.00	1,000,000.00
12021102	Dividend Received	500,000.00	0.00	500,000.00
12021103	Other Investment Income	500,000.00	0.00	500,000.00
120213	RE-IMBURSEMENT GENERAL	0.00	0.00	200,000,000.00
12021302	Receipt of Share of State IGR	0.00	0.00	200,000,000.00
13	AID AND GRANTS	0.00	0.00	200,000,000.00
1302	GRANTS	0.00	0.00	200,000,000.00
130201	DOMESTIC GRANTS	0.00	0.00	200,000,000.00
13020105	CURRENT GRANTS FROM OTHER SOURCES	0.00	0.00	200,000,000.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	1,700,000,000.00	144,086,278.02	1,000,000,000.00
1402	OTHER CAPITAL RECEIPTS	200,000,000.00	72,043,139.00	0.00
140201	OTHER CAPITAL RECEIPTS	200,000,000.00	72,043,139.00	0.00
14020101	OTHER CAPITAL RECEIPTS TO CDF	200,000,000.00	72,043,139.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	1,500,000,000.00	72,043,139.02	1,000,000,000.00
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	1,500,000,000.00	72,043,139.02	1,000,000,000.00
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	1,500,000,000.00	72,043,139.02	1,000,000,000.00

Akko Local Government 2026 Approved Budget MDA Capital Expenditure By Projects

Akko Local Government

Total Capital Expenditure					6,666,000,000.00	2,131,699,859.12	7,922,000,000.00
012500100100	Personnel Management Department	Economic Code and Description	Function Code and Description	Location Code and Description	1,116,000,000.00	338,513,671.69	2,254,000,000.00
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Revised Budget	2025 Perform Jan to Dec.	2026 Approved Budget
	Purchase of 20 Units Motorcycles	23010104 - Purchase of Motor Cycles	70131 - GENERAL PERSONNEL SERVICES	21510198 - LG Wide	0.00	0.00	50,000,000.00
	Purchase of 2 motor vehicles for LCDA	23010105 - Purchase of Motor Vehicles	70131 - GENERAL PERSONNEL SERVICES	21510198 - LG Wide	400,000,000.00	0.00	400,000,000.00
	Purchase of council Bus (Coaster Bus)	23010105 - Purchase of Motor Vehicles	70131 - GENERAL PERSONNEL SERVICES	21510198 - LG Wide	30,000,000.00	0.00	50,000,000.00
	Purchase of Motor Vehicles for Chairman, Deputy Chairman and Emirs	23010105 - Purchase of Motor Vehicles	70131 - GENERAL PERSONNEL SERVICES	21510198 - LG Wide	50,000,000.00	0.00	300,000,000.00
	Purchase of Hilux Vans	23010106 - Purchase of Vans	70131 - GENERAL PERSONNEL SERVICES	21510198 - LG Wide	31,000,000.00	13,000,000.00	50,000,000.00
	Purchase of furniture for temporary secretariat of LCDA	23010112 - Purchase of Office Furniture and Fittings	70131 - GENERAL PERSONNEL SERVICES	21510198 - LG Wide	0.00	0.00	100,000,000.00
	Purchase of Office Furniture	23010112 - Purchase of Office Furniture and Fittings	70131 - GENERAL PERSONNEL SERVICES	21510198 - LG Wide	15,000,000.00	0.00	60,000,000.00
	Construction and Provision of Office Buildings	23020101 - Construction/Provision of office Buildings	70131 - GENERAL PERSONNEL SERVICES	21510198 - LG Wide	115,000,000.00	111,693,216.50	30,000,000.00
	Renovation and Re-Construction of LG Secretariat and furnitures	23030121 - Rehabilitation/Repairs of office Building	70161 - GENERAL PUBLIC SERVICES N.E.C.	21510198 - LG Wide	300,000,000.00	148,801,617.50	300,000,000.00
	Purchase of Security Equipment	23010128 - Purchase of Security Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	21510198 - LG Wide	0.00	0.00	764,000,000.00
	Purchase of furniture for Emirs and Chief, District Heaad Palaces	23010112 - Purchase of Office Furniture and Fittings	70861 - RECREATION, CULTURE AND RELIGION N.E.C.	21510198 - LG Wide	50,000,000.00	0.00	100,000,000.00
	Contribution for the Construction of Emir and Chief secretariat	23020101 - Construction/Provision of office Buildings	70861 - RECREATION, CULTURE AND RELIGION N.E.C.	21510198 - LG Wide	125,000,000.00	65,018,837.69	50,000,000.00

021500100100 Agricultural and Natural Resources Department		Economic Code and Description	Function Code and Description	Location Code and Description	200,000,000.00	4,165,524.00	670,000,000.00
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Revised Budget	2025 Perform Jan to Dec.	2026 Approved Budget
	Purchase and Repairs of Tractors	23010127 - Purchase Agricultural Equipment	70421 - AGRICULTURE	21510198 - LG Wide	50,000,000.00	251,160.00	50,000,000.00
	Construction and Provision of Earth Dam	23020105 - Construction/Provision of Water Facilities	70421 - AGRICULTURE	21510198 - LG Wide	40,000,000.00	0.00	50,000,000.00
	Tree Planting	23040101 - Tree Planting	70421 - AGRICULTURE	21510198 - LG Wide	10,000,000.00	3,914,364.00	20,000,000.00
	Agric Empowerment	23050111 - Agricultural Inputs	70421 - AGRICULTURE	21510198 - LG Wide	100,000,000.00	0.00	50,000,000.00
	Purchase of Fertilizer and subsidy	23050111 - Agricultural Inputs	70421 - AGRICULTURE	21510198 - LG Wide	0.00	0.00	500,000,000.00
022000100100 Finance and Supply Department		Economic Code and Description	Function Code and Description	Location Code and Description	322,000,000.00	48,660,910.00	308,000,000.00
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Revised Budget	2025 Perform Jan to Dec.	2026 Approved Budget
	Purchase of 2 motorcycles	23010104 - Purchase of Motor Cycles	70112 - FINANCIAL AND FISCAL AFFAIRS	21510198 - LG Wide	0.00	0.00	3,000,000.00
	Purchase of Computers	23010113 - Purchase of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	21510198 - LG Wide	12,000,000.00	13,010,910.00	30,000,000.00
	Purchase of Fire Fighting Equipment	23010123 - Purchase of Fire Fighting Equipment	70112 - FINANCIAL AND FISCAL AFFAIRS	21510198 - LG Wide	30,000,000.00	0.00	30,000,000.00
	Purchase of Youth and Women Empowerment Equipment	23010142 - Purchase of General Items	70112 - FINANCIAL AND FISCAL AFFAIRS	21510198 - LG Wide	50,000,000.00	0.00	0.00
	Construction of Market and Lockup Shops	23020124 - Construction of Markets/Parks	70112 - FINANCIAL AND FISCAL AFFAIRS	21510198 - LG Wide	100,000,000.00	0.00	100,000,000.00
	Monitoring and Evaluation	23050103 - Monitoring and Evaluation	70112 - FINANCIAL AND FISCAL AFFAIRS	21510198 - LG Wide	20,000,000.00	4,200,000.00	15,000,000.00
	Computer Software Acquisition	23050108 - Other Non Tangible Assets	70112 - FINANCIAL AND FISCAL AFFAIRS	21510198 - LG Wide	10,000,000.00	9,500,000.00	20,000,000.00
	Human Resource Management Information System	23050108 - Other Non Tangible Assets	70112 - FINANCIAL AND FISCAL AFFAIRS	21510198 - LG Wide	0.00	0.00	10,000,000.00
	Purchase and Acquisition of Land	23010101 - Purchase/Acquisition of Land	70611 - HOUSING DEVELOPMENT	21510198 - LG Wide	100,000,000.00	21,950,000.00	100,000,000.00

023400100100 Works, Housing and Transport Department		Economic Code and Description	Function Code and Description	Location Code and Description	3,985,000,000.00	1,393,692,864.70	3,360,000,000.00
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Revised Budget	2025 Perform Jan to Dec.	2026 Approved Budget
	Construction of Local Council Development Area (L C D A) Secretariat/Purchase of Furniture	23020101 - Construction/Provision of office Buildings	70451 - ROAD TRANSPORT	21510198 - LG Wide	1,500,000,000.00	0.00	2,000,000,000.00
	Construction and Provision of Residential Buildings	23020102 - Construction/Provision of Residential Buildings	70451 - ROAD TRANSPORT	21510198 - LG Wide	70,000,000.00	26,900,000.00	100,000,000.00
	Construction and Provision of Electricity	23020103 - Construction/Provision of Electricity	70451 - ROAD TRANSPORT	21510198 - LG Wide	180,000,000.00	59,300,000.00	150,000,000.00
	Construction of District/Village head Palace	23020104 - Construction/Provision of Housing	70451 - ROAD TRANSPORT	21510198 - LG Wide	0.00	0.00	120,000,000.00
	Construction of Rural Roads	23020114 - Construction/Provision of Roads	70451 - ROAD TRANSPORT	21510198 - LG Wide	250,000,000.00	0.00	150,000,000.00
	Construction of Culverts, Bridge, Drainage, @ over 30 Villages	23020116 - Construction/Provision of Water Ways	70451 - ROAD TRANSPORT	21510198 - LG Wide	200,000,000.00	67,850,000.00	150,000,000.00
	Construction of Solar Street Light	23020123 - Construction of Traffic Light/Streets Lghts	70451 - ROAD TRANSPORT	21510198 - LG Wide	1,300,000,000.00	1,052,664,875.85	300,000,000.00
	Rehabilitation and Repairs of Residential Building	23030101 - Rehabilitation/Repairs of Residential Building	70451 - ROAD TRANSPORT	21510198 - LG Wide	170,000,000.00	135,375,488.85	150,000,000.00
	Rehabilitation and Repair of Electric	23030102 - Rehabilitation/Repairs-Electricity	70451 - ROAD TRANSPORT	21510198 - LG Wide	70,000,000.00	19,500,000.00	50,000,000.00
	Rehabilitation and Repair of Roads	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	21510198 - LG Wide	100,000,000.00	14,810,000.00	70,000,000.00
	Erosion and Float Control	23040102 - Erosion & Flood Control	70451 - ROAD TRANSPORT	21510198 - LG Wide	140,000,000.00	17,292,500.00	120,000,000.00
	Erosion and Float Control, at Wuro Juli in Garko Ward	23040102 - Erosion & Flood Control	70451 - ROAD TRANSPORT	21510198 - LG Wide	5,000,000.00	0.00	0.00
025210400100 Water Sanitation and Hygeine (WASH) Department		Economic Code and Description	Function Code and Description	Location Code and Description	230,000,000.00	24,500,000.00	420,000,000.00
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Revised Budget	2025 Perform Jan to Dec.	2026 Approved Budget
	Contruction and Provision of Water Facilities: Bore Hole, Hand Pump, Well Rehabilitation @ over 100 Communities	23020105 - Construction/Provision of Water Facilities	70451 - ROAD TRANSPORT	21510198 - LG Wide	150,000,000.00	20,000,000.00	0.00
	Purchase of Sanitation Van	23010106 - Purchase of Vans	70511 - WASTE MANAGEMENT	21510198 - LG Wide	20,000,000.00	0.00	20,000,000.00

				Akko Local Government	2026 Approved Budget MDA Capital Expenditure By Projects		
	Construction of Refuse Dump	23040106 - Enviromental Sanitation	70511 - WASTE MANAGEMENT	21510198 - LG Wide	10,000,000.00	0.00	50,000,000.00
	Conctruction and Provision of Water Facilities: Bore Hole, Hand Pump, Well Rehabilitation @ over 100 Communities	23020105 - Construction/Provision of Water Facilities	70631 - WATER SUPPLY	21510198 - LG Wide	0.00	0.00	200,000,000.00
	Purchase of Borehole Drilling Equipments	23020105 - Construction/Provision of Water Facilities	70631 - WATER SUPPLY	21510198 - LG Wide	0.00	0.00	100,000,000.00
	Rehabilitation/ Repairs of Cemeteries	23020126 - Construction/Provision of Cemeteries	70741 - PUBLIC HEALTH SERVICES	21510198 - LG Wide	50,000,000.00	4,500,000.00	50,000,000.00
051700100100	Education and Social Development Department	Economic Code and Description	Function Code and Description	Location Code and Description	305,000,000.00	40,370,000.00	350,000,000.00
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Revised Budget	2025 Perform Jan to Dec.	2026 Approved Budget
	construction/provision of Public Schools	23020107 - Construction/Provision of Public Schools	70912 - PRIMARY EDUCATION	21510198 - LG Wide	100,000,000.00	0.00	10,000,000.00
	Constr/Provision Infrastructure (Mosque)	23020118 - Construction/Provision of Infrastrature	70912 - PRIMARY EDUCATION	21510198 - LG Wide	40,000,000.00	0.00	40,000,000.00
	Construction/Provision of Infrastructure (Skill Acquisition Center)	23020118 - Construction/Provision of Infrastrature	70912 - PRIMARY EDUCATION	21510198 - LG Wide	35,000,000.00	34,400,000.00	50,000,000.00
	Rehabilitation/ Repairs of Public Schools	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	21510198 - LG Wide	100,000,000.00	5,970,000.00	100,000,000.00
	Empowerment of Women/PWD	23050108 - Other Non Tangible Assets	71012 - DISABILITY	21510198 - LG Wide	30,000,000.00	0.00	75,000,000.00
	Purchase of youth and women empowerment equipment	23050108 - Other Non Tangible Assets	71051 - UNEMPLOYMENT	21510198 - LG Wide	0.00	0.00	75,000,000.00
051700200100	Education LGEA	Economic Code and Description	Function Code and Description	Location Code and Description	0.00	0.00	20,000,000.00
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Revised Budget	2025 Perform Jan to Dec.	2026 Approved Budget
	Purchase of Information, Communication and Technology (ICT) equipment for Digital Learning Programme (EIDU) (GIZ)	23050102 - Computer Software Acquisition	70912 - PRIMARY EDUCATION	21510198 - LG Wide	0.00	0.00	20,000,000.00
052100100100	Primary Healthcare Department	Economic Code and Description	Function Code and Description	Location Code and Description	508,000,000.00	281,796,888.73	540,000,000.00
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Revised Budget	2025 Perform Jan to Dec.	2026 Approved Budget
	Purchase of Health/medical Equipments	23010122 - Purchase of Health/Medical Equipment	70741 - PUBLIC HEALTH SERVICES	21510198 - LG Wide	50,000,000.00	12,500,000.00	70,000,000.00

		Akko Local Government		2026 Approved Budget MDA Capital Expenditure By Projects		
Construction/Provision of Hospital/Health Centres	23020106 - Construction/Provision of Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	21510198 - LG Wide	100,000,000.00	26,200,000.00	100,000,000.00
Contribution for the upgrade of 82 PHC facilities across the State	23020106 - Construction/Provision of Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	21510198 - LG Wide	88,000,000.00	87,963,417.73	100,000,000.00
Rehabilitation/Repairs of Hospital/Health Clinics	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70741 - PUBLIC HEALTH SERVICES	21510198 - LG Wide	270,000,000.00	155,133,471.00	270,000,000.00

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Total Basic Education Expenditure by Functional Classification

Code	Function	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
	Total Basic Education Expenditure	3,430,000,000.00	2,571,604,396.56	3,160,500,000.00
709	Education	3,430,000,000.00	2,571,604,396.56	3,160,500,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	3,430,000,000.00	2,571,604,396.56	3,160,500,000.00
70912	PRIMARY EDUCATION	3,430,000,000.00	2,571,604,396.56	3,160,500,000.00

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Basic Educatio Expenditure by Programme (Sector, Objective and Programme)

Code	Program	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
Total Basic Education by Programme (Sector, Objectives)		3,355,000,000.00	2,537,204,396.56	3,070,500,000.00
05	Education	3,355,000,000.00	2,537,204,396.56	3,070,500,000.00
0501	Effective governance of the education system	3,255,000,000.00	2,537,204,396.56	3,040,500,000.00
050101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	1,868,500,000.00	1,790,910,888.15	1,921,000,000.00
050102	Human and institutional capacity performance management	100,000,000.00	5,970,000.00	100,000,000.00
050103	Education sector coordination mechanisms	1,286,500,000.00	740,323,508.41	1,019,500,000.00
0502	Increase in access, retention, and completion rate at all levels	100,000,000.00	0.00	10,000,000.00
050201	Early Childhood Care, Development and Education (ECCDE)	100,000,000.00	0.00	10,000,000.00
0506	Improved education information management system (EIMS)	0.00	0.00	20,000,000.00
050601	ICT equipment, software and expertise	0.00	0.00	20,000,000.00

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Total Primary Health Care by Functional Classification

Code	Function	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
Total Primary Health Care Expenditure by Function		1,487,000,000.00	991,319,909.20	1,563,500,000.00
707	Health	1,487,000,000.00	991,319,909.20	1,563,500,000.00
7074	PUBLIC HEALTH SERVICES	1,487,000,000.00	991,319,909.20	1,563,500,000.00
70741	PUBLIC HEALTH SERVICES	1,487,000,000.00	991,319,909.20	1,563,500,000.00

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Total Primary Health Care Exp by Programme (Sector, Objective and Programme)

Code	Program	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
Total Primary Health Care by Programme (Sector, Objectives)		1,437,000,000.00	986,819,909.20	1,513,500,000.00
04	Health	1,437,000,000.00	986,819,909.20	1,513,500,000.00
0401	Effective governance of the health system	1,117,000,000.00	819,186,438.20	1,173,500,000.00
040101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	473,500,000.00	408,447,218.50	474,500,000.00
040102	Human and institutional capacity performance management	188,000,000.00	114,163,417.73	200,000,000.00
040103	Health sector coordination mechanisms	455,500,000.00	296,575,801.97	499,000,000.00
0403	Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizens	320,000,000.00	167,633,471.00	340,000,000.00
040301	Reproductive, maternal and neonatal health	50,000,000.00	12,500,000.00	70,000,000.00
040302	Child health	270,000,000.00	155,133,471.00	270,000,000.00